## DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2012 to August 31, 2012

TOTAL BIDS OPENED		AUGUST	TO DATE		THIS TIME LAST YEAR	
Total Number of Projects		26		56		35
Total Low Bids		\$360,724,557		\$643,712,541		\$66,479,890
Total Engineer's Estimate		\$401,952,461		\$728,455,059		\$71,969,369
Net Underruns(-) or Overruns(+)		-10.26%		-11.63%		-7.63%
Average Number Bidders		5.8		5.6		4.8
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APPROXIMATE VALUE OF AL		·				
Projects Advertised	19	\$483,144,000	58	\$1,035,063,000	51	\$455,392,010
Projects Awarded	19	\$291,751,866	39	\$498,155,599	43	\$287,154,973
Projects Pending Award	21	\$195,954,575	27	\$231,160,223	20	\$39,249,328
Projects All Bids Rejected	1	\$444,242	5	\$7,315,345	0	\$0
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding	16	\$482,102,000	35	\$998,070,000	32	\$398,504,010
Total Construction Value		\$1,066,789,285		\$1,900,124,404		\$797,399,142
(Including supplemental work continge	encies)					
MAJOR CONSTRUCTION PRO	JECTS IN	CLUDING LOCAL A	GENCIE	S-AWARDED		
Number of Projects						
All Projects		19		39		38
STIP, SHOPP, G-11**		0		0		0
Programmed Funds						
STIP, SHOPP, G-11**		\$0		\$0		\$0
Contract Allotment						
All Projects		\$347,132,000		\$594,056,100		\$335,088,500
CTC Funds Only / G-11**		\$0		\$0		\$0
Net Underruns(-) or Additional Fund	ls Required (	+)				
Amount Contract Allot. Under/Over	Program	\$0		\$0		\$0
Percent Under/Over Program	_	0.00%		0.00%		
Funds Available at Advertising*						
All Projects		\$409,730,500		\$713,826,000		\$411,463,000
Original CTC Votes / G-11**		\$0		\$0		\$0
Amount Contract Allot. Under/Over	Funds Availa	able at Advertising*				
All Projects		-\$62,598,500		-\$119,769,900		-\$76,374,500
Percent Contract Allot. Under/Over	Funds Availa	ble at Advertising*				
All Projects		-15.28%		-16.78%		-18.56%
MINOR A PROJECTS INCLUD		AGENCIES AWAE	DDED			
	ING LOCA	L AGLINOILS-AVVAI	\DLD			
Number of Projects		•		0		-
All Projects		0		0		5 4
CTC Funds Only & G-11**		U		0		4
Contract Allotment						
All Projects		\$0		\$0		\$3,239,100
CTC Funds Only / G-11**		\$0		\$0		\$2,467,600
Funds Available at Advertising*						
All Projects		\$0		\$0		\$3,364,500
CTC Funds Only / G-11**		\$0		\$0		\$2,593,000
Percent Contract Allot. Under/Over	Funds Availa	ble at Advertising*				
All Projects	i ulius Avalla	ivio at Auvertioning				-3.73%
All Fojecto						-3.13/0

<sup>\*</sup> Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

<sup>\*\*</sup> G-11 for emergency allocations and Seismic Retrofit Projects.