DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2011 to June 30, 2012

TOTAL BIDS OPENED	ENED JUNE		TO DATE		THIS TIME LAST YEAR	
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Average Number Bidders		16 \$98,785,660 \$108,610,315 -9.05% 6.2		515 \$2,634,628,237 \$3,154,991,540 -16.49% 6.0		610 \$2,867,770,224 \$3,238,118,895 -11.44% 5.8
APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD						
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work contin	36 82 9 0 0 31	\$548,767,000 \$200,228,171 \$64,942,578 \$0 \$0 \$532,404,000 \$877,332,224	540 505 16 19 0 41	\$4,768,672,062 \$2,720,201,789 \$90,121,949 \$111,712,291 \$0 \$1,173,169,330 \$4,381,842,375	603 618 27 13 2 17	\$3,035,350,000 \$2,850,802,458 \$258,087,344 \$84,252,264 \$1,297,000 \$28,009,000 \$3,450,588,682
MAJOR CONSTRUCTION PI	ROJECTS INC	LUDING LOCAL A	GENCIE	S-AWARDED		
Number of Projects All Projects STIP, SHOPP, G-11**		53 0		364 0		450 0
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$0
Contract Allotment All Projects CTC Funds Only / G-11**		\$214,050,991 \$0		\$3,090,704,636 \$0		\$3,189,353,043 \$0
Net Underruns(-) or Additional Funds Required (+) Amount Contract Allot. Under/Over Program \$0 Percent Under/Over Program 0.00%				\$0 0.00%		
Funds Available at Advertising* All Projects Original CTC Votes / G-11**		\$264,947,591 \$0		\$3,845,549,836 \$0		\$3,643,957,715 \$0
Amount Contract Allot. Under/Over Funds Available at Advertising* All Projects -\$50,896,600				-\$754,845,200 -\$454,604,672		
Percent Contract Allot. Under/Ove All Projects	er Funds Availab	le at Advertising* -19.21%		-19.63%		-12.48%
MINOR A PROJECTS INCLU	JDING LOCAL	AGENCIES-AWA	RDED			
Number of Projects All Projects CTC Funds Only & G-11**		29 22		141 61		168 68
Contract Allotment All Projects CTC Funds Only / G-11**		\$18,734,812 \$14,220,700		\$84,002,362 \$36,095,150		\$107,964,770 \$41,273,800
Funds Available at Advertising* All Projects CTC Funds Only / G-11**		\$20,711,112 \$16,197,000		\$88,878,012 \$40,970,800		\$110,092,170 \$43,401,200
Percent Contract Allot. Under/Ove All Projects	er Funds Availab	le at Advertising* -9.54%		-5.49%		-1.93%

 ^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 ** G-11 for emergency allocations and Seismic Retrofit Projects.