DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2008 to November 30, 2008

TOTAL BIDS OPENED	NOVEMBER		TO DATE	THIS TIME LAST YEAR
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Everage Number Bidders	26 \$149,355,647 \$197,755,926 -24.47% 9.4		165 \$1,024,080,115 \$1,248,605,358 -17.98% 7.8	198 \$838,108,514 \$1,077,134,152 -22.19% 6.7
APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD				
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work contin	45 \$182,500,000 23 \$105,349,122 14 \$98,023,005 0 \$0 0 \$0 45 \$182,500,000 \$424,459,340 gencies)	156 15 2 0 65	\$1,772,203,424 \$1,010,126,768 \$104,132,326 \$23,495,768 \$0 \$729,316,000 \$2,027,932,603	220 \$1,973,585,310 190 \$1,147,571,966 22 \$130,262,352 4 \$1,183,158 0 \$0 53 \$919,862,000 \$2,417,465,950
MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED				
Number of Projects All Projects STIP, SHOPP, G-11**	18 0		132 0	161 0
Programmed Funds STIP, SHOPP, G-11**	\$0		\$0	\$360,263,000
Contract Allotment All Projects CTC Funds Only / G-11**	\$120,275,700 \$0		\$1,174,183,241 \$0	\$1,288,489,850 \$0
Net Underruns(-) or Additional Fu Amount Contract Allot. Under/Ov Percent Under/Over Program			\$0 0.00%	-\$360,263,000 -100.00%
Funds Available at Advertising* All Projects Original CTC Votes / G-11**	\$140,229,300 \$0		\$1,429,622,841 \$0	\$1,439,716,050 \$0
Amount Contract Allot. Under/Over Funds Available at Advertising* All Projects -\$19,953,600			-\$255,439,600	-\$151,226,200
Percent Contract Allot. Under/Ove All Projects	er Funds Available at Advertising* -14.23%		-17.87%	-10.50%
MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED				
Number of Projects All Projects CTC Funds Only & G-11**	5 2		24 14	29 22
Contract Allotment All Projects CTC Funds Only / G-11**	\$1,982,300 \$695,500		\$10,869,900 \$6,256,300	\$12,397,000 \$9,112,400
Funds Available at Advertising* All Projects CTC Funds Only / G-11**	\$2,237,800 \$951,000		\$11,981,600 \$7,368,000	\$14,641,900 \$11,357,300
Percent Contract Allot. Under/Ove All Projects	er Funds Available at Advertising* -11.42%		-9.28%	-15.33%

Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects". G-11 for emergency allocations and Seismic Retrofit Projects.