DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT

July 1, 2011 to March 31, 2012

TOTAL BIDS OPENED	MARCH	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	70	316	375
Total Low Bids	$246,577,771	$2,100,419,880	$1,827,997,931
Total Engineer's Estimate	$285,017,611	$2,551,449,295	$2,124,045,921
Net Underruns(-) or Overruns(+)	-13.49%	-17.68%	-13.94%
Average Number Bidders	6.7	6.5	6.3

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	80	$348,657,000	378	$3,360,650,062	482	$2,807,694,000
Projects Awarded	56	$183,984,829	263	$1,968,746,428	333	$1,923,161,362
Projects Pending Award	58	$186,384,115	68	$322,056,094	81	$145,920,397
Projects All Bids Rejected	4	$34,677,208	11	$92,344,056	6	$77,739,500
Projects No Bids Received	0		0	$0	2	$1,297,000
Call for Bids Outstanding	68	$271,833,000	78	$455,097,000	132	$1,052,022,000
Total Construction Value		$706,422,138		$3,020,489,474		$3,433,214,135
(Including supplemental work contingencies)						

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	39	225	295
STIP, SHOPP, G-11**	0	0	0
Programmed Funds			
STIP, SHOPP, G-11**	$0	$0	$0
Contract Allotment			
All Projects	$211,387,400	$2,270,850,725	$2,205,374,743
CTC Funds Only / G-11**	$0	$0	$0
Net Underruns(-) or Additional Funds Required (+)			
Amount Contract Allot. Under/Over Program	$0	$0	$0
Percent Under/Over Program	0.00%	0.00%	
Funds Available at Advertising*			
All Projects	$257,697,000	$2,790,863,925	$2,614,884,373
Original CTC Votes / G-11**	$0	$0	$0
Amount Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-$46,309,600	-$520,013,200	-$409,509,630
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-17.97%	-18.63%	-15.66%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	17	38	38
CTC Funds Only & G-11**	8	17	12
Contract Allotment			
All Projects	$10,510,400	$23,218,900	$21,266,000
CTC Funds Only / G-11**	$3,738,100	$9,304,300	$6,473,500
Funds Available at Advertising*			
All Projects	$11,595,300	$24,431,800	$21,980,900
CTC Funds Only / G-11**	$4,823,000	$10,517,200	$7,188,400
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-9.36%	-4.96%	-3.25%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.