

**DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT**

July 1, 2010 to June 30, 2011

| TOTAL BIDS OPENED | JUNE | TO DATE | THIS TIME LAST YEAR |
|---------------------------------|---------------|-----------------|----------------------------|
| Total Number of Projects | 30 | 610 | 624 |
| Total Low Bids | \$147,645,475 | \$2,867,770,224 | \$2,576,820,055 |
| Total Engineer's Estimate | \$200,673,217 | \$3,238,118,895 | \$3,751,921,249 |
| Net Underruns(-) or Overruns(+) | -26.42% | -11.44% | -31.32% |
| Average Number Bidders | 6.2 | 5.8 | 7.7 |

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

| | | | | | | |
|---|-----|---------------|-----|-----------------|-----|-----------------|
| Projects Advertised | 16 | \$27,422,000 | 603 | \$3,035,350,000 | 603 | \$3,542,821,213 |
| Projects Awarded | 106 | \$507,580,109 | 618 | \$2,850,802,458 | 611 | \$2,423,908,965 |
| Projects Pending Award | 17 | \$131,244,441 | 27 | \$258,087,344 | 46 | \$312,915,827 |
| Projects All Bids Rejected | 3 | \$1,981,334 | 13 | \$84,252,264 | 3 | \$4,691,213 |
| Projects No Bids Received | 0 | \$0 | 2 | \$1,297,000 | 0 | \$0 |
| Call for Bids Outstanding | 16 | \$27,422,000 | 17 | \$28,009,000 | 25 | \$495,004,000 |
| Total Construction Value (Including supplemental work contingencies) | | \$732,871,205 | | \$3,450,588,682 | | \$3,555,011,671 |

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

| | | | | | | |
|---|---------------|--|-----------------|--|-----------------|--|
| Number of Projects | | | | | | |
| All Projects | 54 | | 450 | | 315 | |
| STIP, SHOPP, G-11** | 0 | | 0 | | 0 | |
| Programmed Funds | | | | | | |
| STIP, SHOPP, G-11** | \$0 | | \$0 | | \$0 | |
| Contract Allotment | | | | | | |
| All Projects | \$549,701,100 | | \$3,189,353,043 | | \$2,666,081,453 | |
| CTC Funds Only / G-11** | \$0 | | \$0 | | \$0 | |
| Net Underruns(-) or Additional Funds Required (+) | | | | | | |
| Amount Contract Allot. Under/Over Program | \$0 | | \$0 | | \$0 | |
| Percent Under/Over Program | 0.00% | | 0.00% | | | |
| Funds Available at Advertising* | | | | | | |
| All Projects | \$594,724,100 | | \$3,643,957,715 | | \$3,441,760,335 | |
| Original CTC Votes / G-11** | \$0 | | \$0 | | \$0 | |
| Amount Contract Allot. Under/Over Funds Available at Advertising* | | | | | | |
| All Projects | -\$45,023,000 | | -\$454,604,672 | | -\$775,678,882 | |
| Percent Contract Allot. Under/Over Funds Available at Advertising* | | | | | | |
| All Projects | -7.57% | | -12.48% | | -22.54% | |

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

| | | | | | | |
|---|--------------|--|---------------|--|---------------|--|
| Number of Projects | | | | | | |
| All Projects | 52 | | 168 | | 223 | |
| CTC Funds Only & G-11** | 37 | | 68 | | 94 | |
| Contract Allotment | | | | | | |
| All Projects | \$33,244,570 | | \$107,964,770 | | \$100,923,900 | |
| CTC Funds Only / G-11** | \$21,852,300 | | \$41,273,800 | | \$35,284,000 | |
| Funds Available at Advertising* | | | | | | |
| All Projects | \$34,401,870 | | \$110,092,170 | | \$109,995,400 | |
| CTC Funds Only / G-11** | \$23,009,600 | | \$43,401,200 | | \$44,255,500 | |
| Percent Contract Allot. Under/Over Funds Available at Advertising* | | | | | | |
| All Projects | -3.36% | | -1.93% | | -8.25% | |

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.