## **DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT**

July 1, 2010 to March 31, 2011

TOTAL BIDS OPENED		MARCH		TO DATE	THIS TIME LAST YEAR
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Everage Number Bidders		81 \$193,723,500 \$218,943,792 -11.52% 5.0		375 \$1,827,997,931 \$2,124,045,921 -13.94% 6.3	353 \$1,837,798,473 \$2,790,032,018 -34.13% 8.8
APPROXIMATE VALUE OF A	ALL PROJEC	TS ADVERTISED,	AWARD	ED AND PENDING	AWARD
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work conting	110 52 69 1 1 106 gencies)	\$542,986,000 \$160,175,206 \$106,275,508 \$3,998,217 \$711,000 \$539,068,000 \$886,070,585	482 333 81 6 2 132	\$2,807,694,000 \$1,923,161,362 \$145,920,397 \$77,739,500 \$1,297,000 \$1,052,022,000 \$3,433,214,135	446 \$2,475,015,213 320 \$1,688,468,924 67 \$267,206,545 2 \$2,881,129 0 \$0 143 \$808,437,000 \$3,040,523,716
MAJOR CONSTRUCTION PR	OJECTS INC	LUDING LOCAL A	GENCIE	S-AWARDED	
Number of Projects All Projects STIP, SHOPP, G-11**		38		295 0	228 0
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0	\$0
Contract Allotment All Projects CTC Funds Only / G-11**		\$181,141,500 \$0		\$2,205,374,743 \$0	\$1,992,720,094 \$0
Net Underruns(-) or Additional Fur Amount Contract Allot. Under/Ove Percent Under/Over Program		\$0 0.00%		\$0 0.00%	\$0
Funds Available at Advertising* All Projects Original CTC Votes / G-11**		\$214,276,600 \$0		\$2,614,884,373 \$0	\$2,732,687,276 \$0
Amount Contract Allot. Under/Ove All Projects	r Funds Availa	ble at Advertising* -\$33,135,100		-\$409,509,630	-\$739,967,182
Percent Contract Allot. Under/Ove All Projects	r Funds Availal	ole at Advertising* -15.46%		-15.66%	-27.08%
MINOR A PROJECTS INCLU	DING LOCAL	. AGENCIES-AWA	RDED		
Number of Projects All Projects CTC Funds Only & G-11**		14 3		38 12	92 49
Contract Allotment All Projects CTC Funds Only / G-11**		\$8,584,400 \$1,813,600		\$21,266,000 \$6,473,500	\$38,376,400 \$16,493,100
Funds Available at Advertising* All Projects CTC Funds Only / G-11**		\$8,618,800 \$1,848,000		\$21,980,900 \$7,188,400	\$42,973,200 \$21,089,900
Percent Contract Allot. Under/Ove All Projects	r Funds Availal	ole at Advertising*		-3.25%	-10.70%

 <sup>\*</sup> Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 \*\* G-11 for emergency allocations and Seismic Retrofit Projects.