

**DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT**

July 1, 2010 to July 31, 2010

TOTAL BIDS OPENED	JULY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	24	24	41
Total Low Bids	\$281,146,308	\$281,146,308	\$194,773,086
Total Engineer's Estimate	\$392,281,059	\$392,281,059	\$292,327,234
Net Underruns(-) or Overruns(+)	-28.33%	-28.33%	-33.37%
Average Number Bidders	6.8	6.8	7.6

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	19	\$119,323,000	19	\$119,323,000	34	\$326,084,000
Projects Awarded	15	\$77,926,997	15	\$77,926,997	46	\$137,878,769
Projects Pending Award	24	\$281,146,308	24	\$281,146,308	27	\$169,691,450
Projects All Bids Rejected	0	\$0	0	\$0	0	\$0
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding	19	\$119,323,000	19	\$119,323,000	28	\$321,464,000
Total Construction Value (Including supplemental work contingencies)		\$526,235,936		\$526,235,936		\$691,937,641

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	15		15		45	
STIP, SHOPP, G-11**	0		0		0	
Programmed Funds						
STIP, SHOPP, G-11**	\$0		\$0		\$0	
Contract Allotment						
All Projects	\$93,323,200		\$93,323,200		\$159,382,900	
CTC Funds Only / G-11**					\$0	
Net Underruns(-) or Additional Funds Required (+)						
Amount Contract Allot. Under/Over Program	\$0		\$0		\$0	
Percent Under/Over Program	0.00%		0.00%			
Funds Available at Advertising*						
All Projects	\$135,235,000		\$135,235,000		\$218,236,300	
Original CTC Votes / G-11**	\$0		\$0		\$0	
Amount Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-\$41,911,800		-\$41,911,800		-\$58,853,400	
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-30.99%		-30.99%		-26.97%	

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	0		0		1	
CTC Funds Only & G-11**	0		0		0	
Contract Allotment						
All Projects	\$0		\$0		\$446,800	
CTC Funds Only / G-11**	\$0		\$0		\$0	
Funds Available at Advertising*						
All Projects	\$0		\$0		\$446,800	
CTC Funds Only / G-11**	\$0		\$0		\$0	
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects					0.00%	

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.