State of California
Department of Transportation
Division of Engineering Services

Office Engineer

Award Tracker Report

January 2010

Caltrans

JANUARY 2010

Total No Contracts	Total Payment	Total State Payment	Total Federal Payment	Total DVBE Goals	Total DBE Goals	Total Overall Goals
32	$37,601,211.79	$21,172,634.40	$16,428,577.39	$24,186.70	$1,225,590.89	$1,249,777.59
				0.1%	7.5%	3.3%

State Contracts	Federal Contracts	Total DVBE Cert	Total DBE Cert	Total Overall Cert
21	11	$2,785,818.57	$1,155,594.46	$3,941,413.03
		13.2%	7.0%	10.5%

GOALS	NO. OF CONTRACTS	CONTRACT PERCENTAGE	BID AMOUNT	DOLLAR PERCENT
No Goals	20	62.50	18,753,964.40	49.88
<10%	8	25.00	17,225,249.39	45.81
=10%	2	6.25	879,041.00	2.34
>10%	2	6.25	742,957.00	1.98
Total	32	100.0 %	$37,601,211.79	100.0 %

GOAL RESULTS AT AWARD				
No Goals	20	62.50	18,753,964.40	49.88
Good Faith Effort	5	15.63	4,401,661.39	11.71
Goals Met	1	3.13	399,663.00	1.06
Goals Exceeded	6	18.75	14,045,923.00	37.35
Total	32	100.0 %	$37,601,211.79	100.0 %

GOOD FAITH DENIALS		
State Projects	0.0	0.0 %
Federal Projects	0.0	0.0 %

DBE/DVBE TOTALS

State Fiscal Year 2009-10

July 1, 2009 - January 31, 2010

Total No Contracts	Total Payment	Total State Payment	Total Federal Payment	Total DVBE Goals	Total DBE Goals
220	$1,457,619,998.74	$223,431,397.80	$1,234,188,600.94	$2,502,342.20	$68,832,340.28
				1.1%	5.6%

State Contracts	Federal Contracts	Total DVBE Cert	Total DBE Cert
97	123	$8,301,922.59	$43,532,566.72
		3.7%	3.5%

GOALS	NO. OF CONTRACTS	CONTRACT PERCENTAGE	BID AMOUNT	DOLLAR PERCENT
No Goals	56	25.45	66,911,243.40	4.59
<10%	153	69.55	1,320,960,574.34	90.62
=10%	4	1.82	63,197,773.00	4.34
>10%	7	3.18	6,550,408.00	0.45
Total	220	100.0 %	$1,457,619,998.74	100.0 %

GOAL RESULTS AT AWARD				
No Goals	56	25.45	66,911,243.40	4.59
Good Faith Effort	70	31.82	854,321,936.85	58.61
Goals Met	19	8.64	198,049,843.79	13.59
Goals Exceeded	75	34.09	338,336,974.70	23.21
Total	220	100.0 %	$1,457,619,998.74	100.0 %

GOOD FAITH DENIALS		
State Projects	2.0	2.1 %
Federal Projects	2.0	1.6 %

STATE FUNDED PROJECTS

State Fiscal Year 2009-10

July 1, 2009 - January 31, 2010

Total No Contracts	Total Payment	Total State Payment	Total DVBE Goals	Total Overall Goals
97	$223,431,397.80	$223,431,397.80	$2,502,342.20	$2,502,342.20
			1.1%	1.1%

Total DVBE Cert	Total Overall Cert
$8,301,922.59	$8,301,922.59
3.7%	3.7%

GOALS	NO. OF CONTRACTS	CONTRACT PERCENTAGE	BID AMOUNT	DOLLAR PERCENT
No Goals	56	57.73	66,911,243.40	29.95
<10%	41	42.27	156,520,154.40	70.05
=10%	0	0.00	0.00	0.00
>10%	0	0.00	0.00	0.00
Total	97	100.0 %	$223,431,397.80	100.0 %

GOAL RESULTS AT AWARD				
No Goals	56	57.73	66,911,243.40	29.95
Good Faith Effort	8	8.25	10,721,877.80	4.80
Goals Met	8	8.25	68,442,207.75	30.63
Goals Exceeded	25	25.77	77,356,068.85	34.62
Total	97	100.0 %	$223,431,397.80	100.0 %

GOOD FAITH DENIALS		
State Projects	2.0	2.1 %

FEDERAL FUNDED PROJECTS
FEDERAL FISCAL YEAR 2009-10
October 1, 2009 - January 31, 2010

Total No Contracts	Total Federal Payment	Total DBE Goals	Total Overall Goals
56	$669,872,230.06	$38,064,948.83	$38,064,948.83
		5.7%	5.7%

Total DBE Cert	Total Overall Cert
$23,052,160.91	$23,052,160.91
3.4%	3.4%

GOALS	NO. OF CONTRACTS	CONTRACT PERCENTAGE	BID AMOUNT	DOLLAR PERCENT
No Goals	0	0.00	0.00	0.00
<10%	47	83.93	601,135,687.06	89.74
=10%	4	7.14	63,197,773.00	9.43
>10%	5	8.93	5,538,770.00	0.83
Total	56	100.0 %	$669,872,230.06	100.0 %

GOAL RESULTS AT AWARD				
No Goals	0	0.00	0.00	0.00
Good Faith Effort	31	55.36	523,156,700.82	78.10
Goals Met	4	7.14	27,281,126.14	4.07
Goals Exceeded	21	37.50	119,434,403.10	17.83
Total	56	100.0 %	$669,872,230.06	100.0 %

GOOD FAITH DENIALS		
Federal Projects	1.0	1.8 %

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 02

AWARD TRACKER by District — JANUARY 2010

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group		Const Type
02-0AA004	1/27/2010	02-Sha-5705	Installation Of Photovoltaic Panels	1/6/2010			TOP HAT ENERGY	198,900.00	CONRAD SUPPLY		10.000.00	DV		7
										5.0%	$10,000.00			
02-1E8604	1/12/2010	02-Mod,Sis-89, 139 -7.0/24.2 R0.2/R6.0	Chip Seal	12/16/200			INTERNATIONAL SURFACING SYSTEMS	1,936,324.30	GLOBAL ENVIRONMENTAL		585.00	DV		7
										0.0%	$585.00			
02-390904	1/7/2010	02-Las-395-R61.1/61.5	Construct Turn Lanes, Install Signs And Flashing Beacons	12/16/200			SIERRA NEVADA CONSTRUCTION INC	1,179,007.00	DEPENDABLE PETROLEUM		60.000.00	DV		7
										5.1%	$60,000.00			
02-4C2904	1/6/2010	02-Las-36-6.7/10.4	Extend And Replace Existing Culverts.	12/8/2009			OUTBACK DVBE INC	613,355.46	OUTBACK DVBE INC		595.874.83	DV		1
										97.2%	$595,874.83			
02-4c94U4	1/21/2010	02-Sha-44-46.6/48.3	Improve Curve, Widen Shoulders, Add Truck Climbing Lane	1/5/2010	X		J F SHEA CONSTRUCTION INC	4,113,190.00	DRAGON MATERIAL SAM'S EQUIPMENT &		404.114.00 12.496.00	H NA	F	7 7
									DBE: 7%	**10.1%**	$416,610.00			
								Average DBE	**7.0%**	**10.1%**				
								Average DVBE	**0.0%**	**26.8%**				
							Total for District 02	**$8,040,776.76**		**6**	**$1,083,069.83**			

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 03

AWARD TRACKER by District — JANUARY 2010

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
03-0AA004	1/6/2010	03-But,Sac-L5703, L5753	Installation Of Photovoltaic Panels	12/9/2009			WENHAM CONSTRUCTION	386,000.00	WENHAM CONSTRUCTION		386.000.00	DV	3
										100.0%	$386,000.00		
03-3m3704	1/5/2010	03-Gle-5-R10.9/R26.9	Methacrylate And Polyester Overlay Bridge Decks	12/16/200			AMERICAN CIVIL CONSTRUCTORS WEST COAST INC	686,907.00	G & C EOUIPMENT		34.000.00	DV	7
									ROBERT PENNY		650.00	DV	7
										5.0%	$34,650.00		
03-3M6004	1/29/2010	03-Pla-267-3.7/6.7	Asphalt Concrete Surfacing To Be Replaced.	1/6/2010			J D PASQUETTI ENGINEERING INC	327,266.00	ROBERT PENNY		650.00	DV	7
									WELLS SWEEPING		5.664.00	DV	2
									CAL-VET SERVICES. INC.		1.957.00	DV	7
									SIERRA SAFETY COMPANY		3.400.00	DV	7
									GLOBAL ENVIRONMENTAL		785.00	DV	7
										3.8%	$12,456.00		
								Average DBE					
								Average DVBE	**0.0%**	**36.3%**			
					Total for District 03			**$1,400,173.00**		**8**	**$433,106.00**		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 04

AWARD TRACKER by District — JANUARY 2010

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group		Const Type
04-042244	1/5/2010	04-SM,Ala-92-R14.5/R18.8, R0.0/R2.6	Replace And Upgrade Existing 12 Kv Electrical Switchgear.	12/8/2009			AMLAND CORP	2,418,670.00	PAVENET		1.272.000.00	DV		2
									MBE: % WBE:	**52.6%**	$1,272,000.00			
04-0T1454	1/14/2010	04-Sol-29,37 -4.7/5.1,7.2/10.5	Perform Highway Planting And Install Irrigation Systems.	12/16/200			PARKER LANDSCAPE DEVELOPMENT INC	936,334.38	DELTA TREE FARMS INC.		32.057.00	DV		7
									GLOBAL ENVIRONMENTAL		13.975.00	DV		7
										4.9%	$46,032.00			
04-151364	1/7/2010	04-SCl-17,880-Var	Install Cctv Cameras At Various Ramp Meter Locations.	12/9/2009	X		PACIFIC ELECTRIC CONTRACTING INC	343,294.00	TRANSTEC CONSULTING		200.00	C	F	7
									HINTON CONSULTING		500.00	C	F	7
									NITTA. INC.		9.480.00	AP		6
									E D SAFETY SERVICE. INC		1.470.00	NA	F	5
									BAIBA'S SAFETY SERVICE.		1.000.00	C		7
									ADANTA. INC		1.500.00	NA	F	7
									DBE: 12%	**4.1%**	$14,150.00			
04-151374	1/4/2010	04-SCl-101, 237-Var	Install Cctv Cameras At Various Ramp Metered Locations.	12/1/2009	X		ROYAL ELECTRIC COMPANY	784,900.00	E D SAFETY SERVICE. INC		42.000.00	NA		5
									NITTA. INC.		11.850.00	AP		6
									ADANTA. INC		1.500.00	NA		7
									TRANSTEC CONSULTING		750.00	C	F	7
									DBE: 7%	**7.1%**	$56,100.00			
04-151384	1/21/2010	04-SCl,SM-280, 680-Var	Install Cctv Cameras At Various Ramp Meter Locations.	1/5/2010	X		PACIFIC ELECTRIC CONTRACTING INC	517,146.00	TRANSTEC CONSULTING		200.00	C	F	7
									CAMROCK		4.250.00	B	F	7
									E D SAFETY SERVICE. INC		2.940.00	NA		5
									BAIBA'S SAFETY SERVICE.		1.000.00	C	F	7
									ADANTA. INC		1.500.00	NA	F	7
									ALL AMERICAN RENTALS		750.00	H	F	7
									DBE: 10%	**2.1%**	$10,640.00			

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 04

AWARD TRACKER by District — JANUARY 2010

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
04-151394	1/14/2010	04-SCl-85, 87-Var	Install Cctv Cameras At Various Ramp Meter Locations.	12/16/200	X		AMLAND CORP	399,663.00	CATCO SERVICES		48.070.00	B F	7
									DBE: 12%	**12.0%**	$48,070.00		
04-2A0504	1/7/2010	04-SCl-152-13.8/14.8	Left Turn Pocket To Be Constructed With Hot Mix Asphalt	12/16/200	X		TOP GRADE CONSTRUCTION INC	812,896.00	K R C SAFETY CO. INC. SAN FRANCISCO		3.875.00 38.000.00	NA C F	 4
									DBE: 8%	**5.2%**	$41,875.00		
								Average DBE	**9.8%**	**6.1%**			
								Average DVBE	**0.5%**	**28.8%**			
							Total for District 04	**$6,212,903.38**		**22**	**$1,488,867.00**		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 06

AWARD TRACKER by District — JANUARY 2010

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
06-0H7304	1/27/2010	06-Fre-168S-R4.2/R6.9	Construct Median Barrier	12/9/2009	X		CRUCO CONSTRUCTION GROUP INC	1,028,699.00	TRANSTEC CONSULTING		1.995.00	C F	7
									K R C SAFETY CO. INC.		53.520.00	NA	7
									DBE: 8%	**5.4%**	$55,515.00		
								Average DBE	**8.0%**	**5.4%**			
								Average DVBE					
				Total for District 06				**$1,028,699.00**		**2**	**$55,515.00**		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 07

AWARD TRACKER by District — JANUARY 2010

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
07-246404	1/14/2010	07-LA-5-13.6/18.5	Perform Highway Planting, Hma Paving, And Install Irrigation System.	12/17/200	X		BELAIRE-WEST LANDSCAPE INC	634,456.00	SAM'S EQUIPMENT &		10.112.48	NA	7
									K R C SAFETY CO. INC.		9.750.00	NA	7
									LOGAN'S MARKETING		21.947.98	B	7
									DBE: 6%	**6.6%**	$41,810.46		
07-3Y4404	1/13/2010	07-Ven-33-20.8/29.6	Cold Plane Ac Pavement And Place Rubberized Hma (type G).	12/3/2009			NYE & NELSON INC	1,445,286.38	PAVENET		79.750.00	DV	2
									ROBERT PENNY		500.00	DV	7
										5.6%	$80,250.00		
07-3Y7504	1/14/2010	07-LA-5, 60, 605-Var	Cold Plane Ac Pvmt And Place Rhma (gap Grade) On Ramps & Connectors.	12/17/200			ALL AMERICAN ASPHALT	534,837.00	GLOBAL ENVIRONMENTAL		5.810.00	DV	7
										1.1%	$5,810.00		
07-3Y8304	1/21/2010	07-Ven-33,150 -9.0/11.2, 15.0/32.0	Apply Slurry Seal.	12/10/200			ROY ALLAN SLURRY SEAL INC	1,413,201.30	PAVENET		70.000.00	DV	7
									ADVANCED CIVIL GROUP		10.000.00	DV	7
										5.7%	$80,000.00		
07-3Y8704	1/12/2010	07-Ven-232-0.4/R4.1	Apply Slurry Seal.	12/3/2009			PAVEMENT COATINGS CO	616,513.90	GLOBAL ENVIRONMENTAL		2.375.00	DV	7
									E-NOR INNOVATIONS INC		18.000.00	DV	5
									CORPORATE GUIDANCE		20.880.00	DV	4
										6.7%	$41,255.00		
07-4s8804	1/20/2010	07-Ven-23-3.5/8.5	Highway Planting To Be Performed And Irrigation System To Be Installed	12/10/200			CLEAN CUT LANDSCAPE	248,872.50	PAVENET		39.000.00	DV	1
									NORTH VALLEY		2.974.04	DV	7
									ROBERT PENNY		6.234.00	DV	7
									PAVENET		12.541.00	DV	6
									GLOBAL ENVIRONMENTAL		785.00	DV	7
										24.7%	$61,534.04		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 07

AWARD TRACKER by District — JANUARY 2010

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Subcont DBE/DVBE Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
								Average DBE	6.0%	6.6%			
								Average DVBE	0.0%	8.7%			
							Total for District 07	$4,893,167.08		16	$310,659.50		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 08

AWARD TRACKER by District — JANUARY 2010

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
08-0A5504	1/26/2010	08-Riv-91-R0.0/9.0	Overlay And Slab Replacement	1/7/2010	X		ALL AMERICAN ASPHALT	5,732,812.00	GLOBAL ROAD SEALING.		193.590.00	AP	3
									W.C. GOOLSBY. INC		215.901.00	C F	7
									DBE: 7%	**7.1%**	$409,491.00		
08-0M7804	1/19/2010	08-SBd-62,95 -125.0,10.0	Remove Existing Hma And Replace With Pcc.	12/17/200			BLANCO CONSTRUCTION	188,438.00	LAUER & LOPAT PACIFIC		9.008.00	DV	7
										4.8%	$9,008.00		
08-0M8504	1/26/2010	08-SBd-62-0.0/11/1, 26.7/38.5	Slurry Seal	1/7/2010			AUTOBAHN CONSTRUCTION INC	1,875,867.00	GLOBAL ENVIRONMENTAL		450.00	DV	7
										0.0%	$450.00		
08-0N2804	1/12/2010	08-Riv-371-61.0/69.0	Rehabilitate Pavement	12/17/200			VALLEY SLURRY SEAL COMPANY	415,186.00					
08-0N2904	1/14/2010	08-Riv-111-T53.0/56.2	Cold Plane And Overlay Rhma (open Graded)	12/10/200			SKANSKA USA CIVIL WEST CALIFORNIA DISTRICT INC	953,820.00	CORPORATE GUIDANCE		17.238.70	DV	2
									GLOBAL ENVIRONMENTAL		1.275.00	DV	7
										1.9%	$18,513.70		
								Average DBE	**7.0%**	**7.1%**			
								Average DVBE	**0.0%**	**1.7%**			
					Total for District 08			**$9,166,123.00**		**6**	**$437,462.70**		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 09

AWARD TRACKER by District — JANUARY 2010

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Subcont DBE/DVBE Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
09-340504	1/5/2010	09-Iny-395-76.6	Construct Left Turn Lane.	12/16/200			HERBACK GENERAL ENGINEERING	99,099.00					
09-341804	1/5/2010	09-Ker-58-R94.1, R99.2	Place Bridge Deck Seals And Polyester Concrete Overlay	12/8/2009			J MC LOUGHLIN ENGINEERING CO INC	568,239.18	G & C EOUIPMENT		30.000.00	DV	7
										5.3%	$30,000.00		
								Average DBE					
								Average DVBE	**0.0%**	**2.6%**			
					Total for District 09			**$667,338.18**		**1**	**$30,000.00**		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 11

AWARD TRACKER by District — JANUARY 2010

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Subcont DBE/DVBE Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
11-243204	1/12/2010	11-SD-8-R49.0	Safety Roadside Rest Area Restoration/ada Compliance.	12/3/2009	X		WHILLOCK CONTRACTING INC	1,699,626.39					
									DBE: 7%				
11-2M1004	1/21/2010	11-Imp-8-R10.0/R28.0	Apply Asphalt Rubber Seal Coat.	1/7/2010			MANHOLE ADJUSTING INC	4,130,510.00	JAMES DAVID LAWRENCE		34.300.00	DV	7
									GLOBAL ENVIRONMENTAL		7.100.00	DV	7
										1.0%	$41,400.00		
								Average DBE	**7.0%**	**0.0%**			
								Average DVBE	**0.0%**	**1.0%**			
				Total for District 11				**$5,830,136.39**		**2**	**$41,400.00**		

CALTRANS

Major and Minor A
Construction Contracts

DISTRICT 12

AWARD TRACKER by District — JANUARY 2010

Contract Number	Award Date	Dist/Co/Rte/PM	Description of Work	Bid Open Date	Fed Aid	Bond	Contractor	Awarded Amt $	Subcont DBE/DVBE Goal	Subcont DBE/DVBE Cert	Subcontract Amt ($ Cert)	Ethnic Group	Const Type
12-0H5504	1/12/2010	12-Ora-5, 57 -33.2/34.0, 10.9/11.2	Improving The Signing And Striping.	12/17/200	X		POWELL CONSTRUCTORS	361,895.00	RUPERT CONSTRUCTION		61.333.00	C F	7
									DBE: 10%	**16.9%**	$61,333.00		
								Average DBE	**10.0%**	**16.9%**			
								Average DVBE					
				Total for District 12				**$361,895.00**		**1**	**$61,333.00**		
								Average DBE	**8.5%**	**7.0%**			
								Average DVBE	**0.0%**	**15.7%**			
						Total for State		**$37,601,211.79**		**64**	**$3,941,413.03**		

AVERAGE DAYS TO AWARD

(PER MONTH AND FISCAL YEAR)

January 2010

	2002/03	No. Contracts Awarded	2003/04	No. Contracts Awarded	2004/05	No. Contracts Awarded	2005/06	No. Contracts Awarded
July	31.35	23	22.40	20	15.21	19	27.62	21
August	33.56	34	27.10	21	20.29	28	24.44	36
September	25.62	29	21.48	27	37.41	34	20.80	40
October	24.21	42	31.18	22	13.96	23	24.24	58
November	25.80	35	23.45	20	23.67	15	27.34	58
December	22.25	53	29.14	22	24.05	19	24.57	37
January	36.77	22	31.86	14	21.00	13	44.26	27
February	29.61	31	34.50	12	18.93	27	33.10	51
March	32.42	19	24.74	38	17.14	28	48.59	44
April	20.95	20	18.16	67	21.35	69	14.92	52
May	15.77	81	18.28	76	16.23	77	14.34	89
June	26.02	94	26.31	94	15.94	67	16.54	82
FY Average	27.03	483	25.72	433	20.43	419	26.73	595

	2006/07	No. Contracts Awarded	2007/08	No. Contracts Awarded	2008/09	No. Contracts Awarded	2009/10	No. Contracts Awarded
July	14.70	23	14.32	25	13.86	21	24.59	46
August	14.51	51	20.74	53	15.79	33	20.24	34
September	13.75	69	17.04	50	18.02	45	21.17	23
October	15.63	43	11.17	30	19.97	34	24.10	30
November	17.00	43	18.25	32	14.74	23	24.59	27
December	12.18	39	16.44	39	16.29	42	29.79	28
January	12.69	29	18.57	30	19.40	30	28.19	32
February	29.09	35	14.41	41	18.56	63		
March	16.93	40	13.85	54	17.71	69		
April	14.92	68	16.78	107	22.84	82		
May	12.21	97	16.75	134	17.15	82		
June	18.25	91	19.48	80	21.30	113		
FY Average	15.99	628	16.48	675	17.97	637	24.67	220