DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2009 to January 31, 2010

TOTAL BIDS OPENED		JANUARY		TO DATE	THIS TIM	IE LAST YEAR
Total Number of Projects		41		224		271
Total Low Bids		\$46,826,400		\$1,473,105,469		\$1,288,802,143
Total Engineer's Estimate Net Underruns(-) or Overruns(+)		\$64,968,776 -27.92%		\$2,213,315,153 -33.44%		\$1,638,935,571 -21.36%
		-27.92% 10.6		-33.44% 9.1		-21.36% 8.1
Everage Number Bidders						0.1
APPROXIMATE VALUE OF A	LL PROJECT	S ADVERTISED,	AWARD	ED AND PENDING	AWARD	
Projects Advertised	47	\$65,316,000	223	\$1,575,332,213	322	\$2,203,184,819
Projects Awarded	31	\$36,155,925	219	\$1,389,485,812	228	\$1,238,836,338
Projects Pending Award	34	\$29,954,974	38	\$202,603,046	49	\$140,552,277
Projects All Bids Rejected	0	\$0	1	\$293,333	2	\$23,495,768
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding Total Construction Value	43	\$61,283,000 \$140,433,380	49	\$578,790,000 \$2,387,066,744	79	\$712,618,000
(Including supplemental work conting	gencies)	\$140,133,289		\$2,387,966,744		\$2,301,207,277
MAJOR CONSTRUCTION PR	OJECTS INC	LUDING LOCAL A	AGENCIE	S-AWARDED		
Number of Projects		20		404		101
All Projects STIP, SHOPP, G-11**		20 0		181 0		181 0
311P, 3HOPP, G-11		U		U		U
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$0
Contract Allotment						
All Projects		\$38,198,000		\$1,602,255,994		\$1,436,504,641
CTC Funds Only / G-11**		\$0		\$0		\$0
Net Underruns(-) or Additional Fur		1				
Amount Contract Allot. Under/Ove	r Program	\$0		\$0		\$0
Percent Under/Over Program		0.00%		0.00%		
Funds Available at Advertising*						
All Projects		\$50,028,600		\$2,196,903,876		\$1,767,248,641
Original CTC Votes / G-11**		\$0		\$0		\$0
Amount Contract Allot. Under/Ove	r Funds Availab	le at Advertising*				
All Projects		-\$11,830,600		-\$594,647,882		-\$330,744,000
Percent Contract Allot. Under/Ove	r Funds Availab					
All Projects		-23.65%		-27.07%		-18.72%
MINOR A PROJECTS INCLUI	DING LOCAL	AGENCIES-AWA	RDED			
Number of Projects						
All Projects		11		38		47
CTC Funds Only & G-11**		5		18		22
Contract Allotment						
All Projects		\$5,532,700		\$15,533,000		\$21,391,600
CTC Funds Only / G-11**		\$1,734,900		\$5,306,200		\$10,664,400
Funds Available at Advertising*						
All Projects		\$5,807,200		\$17,487,200		\$24,014,200
CTC Funds Only / G-11**		\$2,009,400		\$7,260,400		\$13,287,000
Percent Contract Allot. Under/Over	r Funds Availab	le at Advertising*				
All Projects		-4.73%		-11.18%		-10.92%

 ^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 ** G-11 for emergency allocations and Seismic Retrofit Projects.