

**DIVISION OF ENGINEERING SERVICES  
CONTRACT PROGRESS REPORT**

July 1, 2009 to August 31, 2009

<b>TOTAL BIDS OPENED</b>	<b>AUGUST</b>	<b>TO DATE</b>	<b>THIS TIME LAST YEAR</b>
Total Number of Projects	21	62	65
Total Low Bids	\$256,174,557	\$450,947,643	\$375,732,230
Total Engineer's Estimate	\$404,098,526	\$696,425,760	\$460,113,912
Net Underruns(-) or Overruns(+)	-36.61%	-35.25%	-18.34%
Average Number Bidders	8.4	8.0	6.9

**APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD**

Projects Advertised	20	\$277,687,213	54	\$603,771,213	86	\$995,848,424
Projects Awarded	34	\$187,272,499	80	\$325,151,268	54	\$390,722,433
Projects Pending Award	13	\$240,074,206	15	\$241,212,246	19	\$97,654,680
Projects All Bids Rejected	1	\$293,333	1	\$293,333	0	\$0
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding	20	\$277,687,213	35	\$560,403,213	48	\$858,432,424
Total Construction Value (Including supplemental work contingencies)		\$775,537,310		\$1,239,443,400		\$1,481,490,491

**MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED**

<b>Number of Projects</b>						
All Projects	32		77		54	
STIP, SHOPP, G-11**	0		0		0	
<b>Programmed Funds</b>						
STIP, SHOPP, G-11**	\$0		\$0		\$0	
<b>Contract Allotment</b>						
All Projects	\$218,794,180		\$378,177,080		\$475,388,600	
CTC Funds Only / G-11**	\$0		\$0			
<b>Net Underruns(-) or Additional Funds Required (+)</b>						
Amount Contract Allot. Under/Over Program	\$0		\$0		\$0	
Percent Under/Over Program	0.00%		0.00%			
<b>Funds Available at Advertising*</b>						
All Projects	\$325,749,380		\$543,985,680		\$595,359,300	
Original CTC Votes / G-11**	\$0		\$0		\$0	
<b>Amount Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects	-\$106,955,200		-\$165,808,600		-\$119,970,700	
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects	-32.83%		-30.48%		-20.15%	

**MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED**

<b>Number of Projects</b>						
All Projects	2		3		0	
CTC Funds Only & G-11**	0		0		0	
<b>Contract Allotment</b>						
All Projects	\$938,500		\$1,385,300		\$0	
CTC Funds Only / G-11**	\$0		\$0		\$0	
<b>Funds Available at Advertising*</b>						
All Projects	\$938,500		\$1,385,300		\$0	
CTC Funds Only / G-11**	\$0		\$0		\$0	
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects	0.00%		0.00%			

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.