# DIVISION OF ENGINEERING SERVICES
# CONTRACT PROGRESS REPORT

July 1, 2014 to July 31, 2014

| TOTAL BIDS OPENED | JULY | TO DATE | THIS TIME LAST YEAR |
|---|---|---|---|
| Total Number of Projects | 25 | 25 | 14 |
| Total Low Bids | $129,002,581 | $129,002,581 | $100,666,012 |
| Total Engineer's Estimate | $141,358,169 | $141,358,169 | $101,578,652 |
| Net Underruns(-) or Overruns(+) | -8.74% | -8.74% | -0.90% |
| Average Number Bidders | 5.6 | | |

## APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

| | | | | | | |
|---|---|---|---|---|---|---|
| Projects Advertised | 20 | $283,217,000 | 20 | $283,217,000 | 30 | $310,425,260 |
| Projects Awarded | 17 | $114,232,289 | 17 | $114,232,289 | 10 | $41,527,171 |
| Projects Pending Award | 20 | $118,422,035 | 20 | $118,422,035 | 14 | $100,666,012 |
| Projects All Bids Rejected | 2 | $3,134,884 | 2 | $3,134,884 | | |
| Projects No Bids Received | 0 | $0 | 0 | $0 | | |
| Call for Bids Outstanding | 18 | $273,469,000 | 18 | $273,469,000 | 14 | $305,205,260 |
| Total Construction Value | | $556,735,656 | | $556,735,656 | | $492,138,287 |
| (Including supplemental work contingencies) | | | | | | |

## MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

| | | | |
|---|---|---|---|
| **Number of Projects** | | | |
| All Projects | 14 | 14 | 7 |
| STIP, SHOPP, G-11** | 0 | 0 | 0 |
| **Programmed Funds** | | | |
| STIP, SHOPP, G-11** | | | $0 |
| **Contract Allotment** | | | |
| All Projects | $132,594,000 | $132,594,000 | $34,769,900 |
| CTC Funds Only / G-11** | $0 | $0 | $0 |
| **Net Underruns(-) or Additional Funds Required (+)** | | | |
| Amount Contract Allot. Under/Over Program | $0 | $0 | $0 |
| Percent Under/Over Program | 0.00% | 0.00% | |
| **Funds Available at Advertising*** | | | |
| All Projects | $132,349,000 | $132,349,000 | $35,820,800 |
| Original CTC Votes / G-11** | $0 | $0 | $0 |
| **Amount Contract Allot. Under/Over Funds Available at Advertising*** | | | |
| All Projects | $245,000 | $245,000 | -$1,050,900 |
| **Percent Contract Allot. Under/Over Funds Available at Advertising*** | | | |
| All Projects | 0.19% | 0.19% | -2.93% |

## MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

| | | | |
|---|---|---|---|
| **Number of Projects** | | | |
| All Projects | 3 | 3 | 3 |
| CTC Funds Only & G-11** | 3 | 3 | 3 |
| **Contract Allotment** | | | |
| All Projects | $1,725,500 | $1,725,500 | $1,161,400 |
| CTC Funds Only / G-11** | $1,725,500 | $1,725,500 | $1,161,400 |
| **Funds Available at Advertising*** | | | |
| All Projects | $2,082,000 | $2,082,000 | $1,317,000 |
| CTC Funds Only / G-11** | $2,082,000 | $2,082,000 | $1,317,000 |
| **Percent Contract Allot. Under/Over Funds Available at Advertising*** | | | |
| All Projects | -17.12% | -17.12% | -11.81% |

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.