

# DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2007 to May 31, 2008

TOTAL BIDS OPENED	MAY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	120	649	595
Total Low Bids	\$380,948,299	\$2,394,788,964	\$2,263,180,030
Total Engineer's Estimate	\$492,515,727	\$3,074,807,370	\$2,403,938,430
Net Underruns(-) or Overruns(+)	-22.65%	-22.12%	-5.86%
Everage Number Bidders	5.7	7.0	4.8

## APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	13	\$234,402,000	644	\$4,043,520,305	634	\$2,893,866,854
Projects Awarded	134	\$273,203,502	595	\$2,592,246,351	537	\$2,292,915,557
Projects Pending Award	65	\$218,541,101	67	\$245,924,181	56	\$97,937,754
Projects All Bids Rejected	0	\$0	5	\$2,194,445	19	\$82,739,555
Projects No Bids Received	0	\$0	0	\$0	4	\$4,481,000
Call for Bids Outstanding	11	\$233,351,000	25	\$733,378,000	56	\$535,632,000
Total Construction Value (Including supplemental work contingencies)		\$797,605,163		\$3,928,703,385		\$3,219,133,842

## MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects	70		397		373	
STIP, SHOPP, G-11**	0		0		259	
<b>Programmed Funds</b>						
STIP, SHOPP, G-11**		\$0		\$360,263,000		\$2,310,669,384
<b>Contract Allotment</b>						
All Projects		\$281,898,041		\$2,861,647,534		\$2,545,781,020
CTC Funds Only / G-11**		\$0		\$0		\$1,937,845,300
<b>Net Underruns(-) or Additional Funds Required (+)</b>						
Amount Contract Allot. Under/Over Program		\$0		-\$360,263,000		-\$372,824,084
Percent Under/Over Program		0.00%		-100.00%		-16.13%
<b>Funds Available at Advertising*</b>						
All Projects		\$360,018,441		\$3,305,147,934		\$2,705,806,920
Original CTC Votes / G-11**		\$0		\$0		\$2,073,748,100
<b>Amount Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-\$78,120,400		-\$443,500,400		-\$160,025,900
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-21.70%		-13.42%		-5.91%

## MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects	64		198		164	
CTC Funds Only & G-11**	25		97		94	
<b>Contract Allotment</b>						
All Projects		\$33,456,800		\$89,143,100		\$73,503,100
CTC Funds Only / G-11**		\$14,235,200		\$43,979,600		\$46,131,400
<b>Funds Available at Advertising*</b>						
All Projects		\$36,876,600		\$104,409,000		\$81,594,400
CTC Funds Only / G-11**		\$17,552,000		\$59,143,500		\$53,333,300
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-9.27%		-14.62%		-9.92%

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.