

PTMISEA Projects Experiencing Delays
April 2016

The Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA) Program has released \$3.4 billion for over 1,000 projects. Of these 627 have been completed. The following 163 projects are experiencing delays or obstacles. The length of delay is represented in months.

County	Agency	Project Title	PTMISEA Funding Amount	% Complete	Project Delays	Original Closeout End Date	Current Closeout End Date	Length of Delay (in Months)
ALA	Alameda-Contra Costa Transit District	Contra Costa College Transit Center Improvements	\$ 660,000	5	The District is still in the procurement process for on-call design professional services contracts (A&E Design, Construction Management) that were planned for in order to execute this project. This has delayed start of consultant design, although as mentioned above District staff is still working on various design parameters.	31-Dec-2014	31-Jul-2017	31
ALA	Alameda-Contra Costa Transit District	San Leandro BART Station Terminus	\$ 2,703,487	10	Project schedule extended due to changes in project management and coordination with the East Bay BRT project. For efficiency and cost reasons, construction of San Leandro BART Transit Center rehab will be part of larger East Bay BRT main civil construction package.	30-Jun-2014	31-Mar-2018	46
ALA	Alameda-Contra Costa Transit District	Replacement of Fareboxes	\$ 2,320,000	97	Delay due to technical issues related to the testing phase. A patch that was ordered proved to be insufficient and testing is still being scheduled.	01-Mar-2015	30-Apr-2016	14
ALA	Livermore-Amador Valley Transit Authority	Bus Stop Repair/Refurbishment	\$ 240,910	70	Implementation of final phase of repairs is delayed pending completion of Comprehensive Operational Analysis (COA) in Spring 2016. COA will change routes, move shelters impacting overall shelter repair program progress.	30-Jun-2014	01-Mar-2017	33
ALA	San Francisco Bay Area Rapid Transit District	Environmental Justice Access to BART	\$ 224,749	40	Closeout date has been pushed out 5 years without justification given.	31-Dec-2013	30-Jun-2018	55
ALA	San Francisco Bay Area Rapid Transit District	MacArthur Transit Village Plaza Improvements	\$ 270,954	50	Phase 1/Frontage Road Component is complete. Phase 2/Main Plaza Component work that focuses on the station's plaza entrance cannot start until an entirely separate project to install new station entrance security gates is completed in late March 2016 (anticipated). Completion of the security gate project was delayed.	31-Dec-2013	31-Dec-2016	37
ALA	San Francisco Bay Area Rapid Transit District	BART - Oakland Airport Connector	\$ 18,201,000	99	Had to make modifications to both Caltrans JUMA and Port of Oakland Use Agreements to agree with ROW mapping submitted to the county. Both agreements are being revised and then ROW mapping will be submitted to the County for recordation. Final negotiations of outstanding claims are underway to avoid litigation.	30-Jul-2014	31-May-2016	22
CC	San Francisco Bay Area Rapid Transit District	Richmond Eastside Intermodal Improvements	\$ 1,500,000	25	The City of Richmond Notice to Proceed (NTP) was issued later than anticipated due to delays in final funding approvals from certain project funding sources.	01-Mar-2014	01-Jul-2017	41
CC	San Francisco Bay Area Rapid Transit District	Concord Intermodal Improvements	\$ 400,000	55	Schedule delay because of added scope of work.	30-Jun-2015	31-Dec-2017	31
CC	Western Contra Costa Transit Authority	Real Time Signage Installation	\$ 85,271	75	Work continues with local jurisdictions to find acceptable locations for installation of real time signs at bus stop locations. Vendor is upgrading equipment and work will recommence once this work is complete.(2x)	01-Feb-2011	01-Jun-2016	65
ED	El Dorado County Transit Authority	Smart Card Deployment	\$ 160,000	40	Overall project delay by SACOG (lead agency). Project schedule has been revised and indicates procurement & installation of hardware & software by April 2016.	30-Jun-2013	01-Nov-2016	41
ED	El Dorado County Transit Authority	Smart Card Program Implementation	\$ 248,554	60	Project has stalled due to software and hardware issues by manufacturer. Regional planning agency SACOG working to overcome issues with retail sales unit, customer service workstations and financial settlements.	30-Jun-2013	01-Nov-2016	41
FRE	City of Clovis	Administrative Office Expansion	\$ 2,157,817	10	Funds were shifted from other projects as well as fy14/15 allocation to increase the scope of this project. The project was originally going to be the purchase of an existing building but was changed to new construction. The project is on land that includes construction of a new senior center and library.	01-Oct-2016	01-Aug-2018	22
FRE	City of Clovis	Regional Fare Box System	\$ 350,000	50	An order was placed in June, 2015 but the vendor notified the City in October, 2015 that the product ordered could not download data via Wi-Fi. Different equipment was ordered which required additional funding and City Council approval.	01-Oct-2014	01-Dec-2016	26
FRE	City of Fresno	Purchase New 60' CNG Articulated Buses	\$ 450,600	0	Project budget & timeline were revised in relation to federal grant funding availability. Instead of PTMISEA funds having a CMAQ match, federal 5309 grant will be the match and it has a different timeline and share of cost.	01-Mar-2013	31-Jan-2017	48
FRE	City of Fresno	Install Parking Shelters with Solar Panels	\$ 2,038,157	0	Project delayed initially due to staffing shortages. Now delayed until a Master Plan is completed which will enable further development of specific projects.	30-Sep-2013	30-Sep-2016	37
FRE	City of Fresno	Transit Signal Prioritization (TSP)	\$ 179,000	0	This project is pending further development of the Fresno BRT. While it is not part of the BRT project, it requires coordination and thus will be completed in conjunction with that project.	01-Jan-2014	01-Jan-2017	37
FRE	City of Fresno	Purchase CNG Paratransit Vehicles	\$ 70,800	90	Schedule delayed - no reason given	01-Oct-2014	31-Dec-2015	15
FRE	Fresno County Rural Transit Agency	Electric Charging Stations	\$ 720,000	15	FCRTA was successful in obtaining \$78,000 in local Air District funds which will allow FCRTA to enhance its \$720,000 in PTMISEA funds. These additional funds have caused FCRTA to alter its original deployment plans for this project which has caused delays in the project timetable.	01-Apr-2016	15-Jan-2017	10
FRE	Fresno County Rural Transit Agency	FCRTA's Electronic Fareboxes	\$ 420,000	50	Delayed procurement schedule due to difficulties in finding appropriate vendor and appropriate equipment suitable to FCRTA needs. These difficulties combined with other PTMISEA projects taking higher priority over this project has caused this entire project timetable to be pushed back approximately one year.	30-Aug-2008	15-Feb-2017	103

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IMP	Imperial County Transportation Commission	Imperial Transit Park	\$ 243,000	7	The City of Imperial has decided to change location of site for their proposed terminal a 3rd time. This change is currently under review by FTA and once approved, site design and development will occur.	30-Apr-2012	31-May-2016	50
KER	City of Arvin	Vehicle Security Fencing	\$ 423,321	85	Project delays due to City Mgr. and Finance Director turnover and engineering contractor changes. Project to be completed by Feb. 2016.	30-Sep-2009	31-Mar-2016	79
KER	City of California City	Dial-a-Ride Fare Boxes & Security Cameras	\$ 89,020	10	Transit department and police department are both involved in equipment selection process. Different opinions have delayed the final equipment selection of fare boxes and security cameras.	31-Dec-2015	30-Nov-2016	11
KER	City of Delano	4 Heavy Duty Mobile Column Lifts	\$ 14,564	0	Additional funding is needed to purchase equipment. Staff requesting additional funds.	01-Jul-2015	30-Jun-2016	12
KER	City of Ridgecrest	Construction of Hub Station	\$ 300,000	35	Property sales in desired location have been challenging. City recently finished purchase of land. Bid packet for construction award is in production at this time.	30-Jul-2014	28-Feb-2017	31
KER	City of Wasco	Bus Shelter	\$ 16,881	0	The City is considering alternate locations for the bus shelters and would like to place one at a major new shopping center opening in early 2016. This will take coordination with the shopping center management once the center opens, therefore, schedule revised.	31-Dec-2013	30-Jun-2016	30
KER	County of Kern	Electronic Fare Boxes	\$ 883,522	0	The project completion date pushed back from April 2016 to December 2016 in that the fare study was completed in January, there wasn't sufficient time (by April) to complete research, write the sole source, submit requisition, purchase and allow sufficient time for delivery.	30-Nov-2015	31-Dec-2016	13
KER	County of Kern	Purchase 2 El Dorado Aero Elite 25' Buses	\$ 250,000	10	The project completion date is changed from April 2016 to December 2016 because the purchase order has not been issued yet. Once issued and the order submitted, delivery is not expected for at least 6 months.	30-Apr-2016	31-Dec-2016	8
KER	County of Kern	Intelligent Transportation System	\$ 341,695	95	The project closeout date has been pushed back from September 2015 to September 2016 because we are still working out all the project "kinks," we had additional training in December and there will likely be more training; and we've not yet rolled out 2 modules of the system due to continued data inconsistencies.	30-Jun-2015	30-Sep-2016	15
KIN	Kings County Area Public Transit Agency	Bus Stop Amenities	\$ 650,000	90	Schedule delays/changes due to award dates, equipment orders and construction timing	30-Jun-2013	30-Jun-2016	37
LA	City of Claremont	City-Wide Bus Stop Enhancements	\$ 113,525	0	Project had to be moved back because we have many other landscape projects underway and staffing shortages.	01-Apr-2015	01-Oct-2016	18
LA	City of Culver City	Real-Time Next Bus Arrival Information System	\$ 504,000	25	The technical complexities of this project and its integration with other ITS projects within our municipal transit system have extended the timeline for completion.	30-Jun-2015	01-Dec-2016	17
LA	City of Culver City	Bus Signal Priority	\$ 550,000	25	The technical complexities of this project and its integration with other ITS projects within our municipal transit system have extended the timeline for completion.	30-Jun-2015	30-Dec-2016	18
LA	City of Gardena	Purchase Two Electric Buses	\$ 1,673,428	90	Delay due to rebranding campaign in January 2015. Working with vendors to correct defects and modifications.	30-Nov-2014	01-Dec-2016	24
LA	City of Montebello	Bus Stop Improvement Program	\$ 142,500	20	California Pension Reform Act delayed award of FTA grant.	01-Mar-2013	31-Dec-2016	47
LA	City of Montebello	Alternate Fuel Bus Replacement Project	\$ 800,945	50	The dates have been revised pending receipt of the MBL FTA grant.	01-Mar-2013	30-Jan-2017	48
LA	City of Montebello	Transit Facility Master Plan	\$ 120,000	10	California Pension Reform Act delayed award of FTA grant.	01-Feb-2014	30-Mar-2017	38
LA	City of Montebello	Bus Wash Facility Upgrade	\$ 60,000	20	Delay due to staff shortages and delayed MBL FTA grant.	01-Feb-2014	01-Aug-2016	30
LA	City of Montebello	4 Repower of Hybrid Buses	\$ 144,000	20	California Pension Reform Act impacted award of FTA grant.	01-Jul-2014	31-Jan-2017	32
LA	City of Norwalk	Purchase of Replacement Buses	\$ 972,995	70	Change in delivery dates due to Gillig's production schedule. Vehicles to be delivered by 7/1/2016.	30-Sep-2013	01-Sep-2016	36
LA	City of Norwalk	Pedestrian Plaza Improvements	\$ 100,000	94	Schedule delay due to A&E firm having to reevaluate the design plans and specs to ensure they meet CA Building Codes adopted on Jan. 1, 2014.	01-Jun-2015	01-May-2016	11
LA	City of Norwalk	Bus Shelter Improvement Project (Landmarks)	\$ 60,000	0	Project delayed due to competing priorities, whereas several capital projects are occurring simultaneously.	01-Aug-2014	01-May-2016	21
LA	City of Norwalk	Transportation/Public Service Facility Improvements	\$ 127,729	54	Schedule delay due to A&E firm having to reevaluate the design plans and specs to ensure they meet the CA Building Codes adopted on Jan. 1, 2014.	01-Jun-2015	01-May-2016	11
LA	City of Norwalk	Lobby: ADA Counter & Private Offices	\$ 400,000	73	Schedule delayed due to A&E firm having to reevaluate the design plans and specs to ensure that they meet the CA Building Codes adopted Jan. 1, 2014. □	01-Mar-2015	01-May-2016	14
LA	City of Norwalk	Data Communication - Intelligent Transportation Systems	\$ 87,637	0	Delayed due to competing priorities; whereas several capital projects are occurring simultaneously. Project back on track; solicitation release 1/25/16.	01-Apr-2015	01-Oct-2016	18
LA	City of Norwalk	(6) Mid-size Sedans for Transit (Support Vehicles)	\$ 199,943	45	Delay due to cancellation of solicitation; release solicitation in the next quarter without specifying manufacturer. Project delayed due to F-150 not available, will go into production Sept 2015 expected delivery March 2016.	01-Aug-2014	01-Apr-2016	20
LA	City of Torrance	Regional Transit Center	\$ 2,500,000	45	The project experienced an unforeseen delay when an endangered "Tar Plan" species was found on the site of the project. The plant will have to be moved to a different location within the site and can only be done during a specific time of year. This delayed the project approx. 12-24 months.	01-Jul-2014	30-Jun-2017	37

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LA	Foothill Transit Zone	Replacement Alternative Fuel Buses	\$ 16,290,400	25	Funds added to this project and an amendment made to increase the number of buses ordered. 60 CNG buses received so far, 30 more to be delivered March 2016. Contract open until Dec. 2019.	30-Jun-2012	01-Dec-2019	90
LA	Long Beach Public Transportation Company	Bus Replacement	\$ 22,187,277	40	Added additional funding pushing out schedule dates.	01-Apr-2010	31-Dec-2019	119
LA	Los Angeles County Metropolitan Transportation Authority	New Bus Operations & Maintenance Facility (Division 13)	\$ 52,764,816	98	Completion extended due to issues with lower level ventilation system and other punch list items. Substantial completion notice issued on 11/2/15. Cert of Occupancy from LAFD issued 12/3/15. Revenue operating date set for 2/1/16.	30-Aug-2012	01-Jun-2016	46
LA	Los Angeles County Metropolitan Transportation Authority - Corresponding to Southern California Regional Rail Authority	Rolling Stock Spare Parts	\$ 3,184,749	75	Delays due to the availability of desired OEM parts. Added subsequent orders of parts under an additional contract.	01-Jun-2010	17-May-2019	109
LA	Los Angeles County Metropolitan Transportation Authority - Corresponding to Southern California Regional Rail Authority	Wayside Signal Relocation	\$ 104,000	98	Schedule has slipped due to an extended FRA review process	01-Sep-2010	31-Dec-2016	77
LA	Los Angeles County Metropolitan Transportation Authority - Corresponding to Southern California Regional Rail Authority	Sealed Corridor	\$ 7,880,894	50	Dates revised based on actuals. Delays due to SCRRA contractor unable to proceed with field work until Caltrans interviews and approves the civil inspector for rider permit work. Caltrans also made further changes to traffic signal plans after the encroachment permit was issued. Current delays due to redesign of Bob Hope Airport.	01-Dec-2014	01-Dec-2016	24
MON	Monterey-Salinas Transit	ITS Upgrade	\$ 2,200,000	30	The scope of the project is being expanded. The schedule is also being extended, as there have been delays in starting some of the work.	01-Jun-2014	01-Jan-2017	32
MON	Monterey-Salinas Transit	Transit Pass Vending Machines	\$ 250,000	0	There have been a number of delays in starting the project due to issues on another PTMISEA project, bus shelter project. This schedule has been revised accordingly.	01-Jun-2016	01-Sep-2017	15
MON	Monterey-Salinas Transit	MST South County Maintenance Facility	\$ 1,000,000	0	The project schedule is dependent on the USDA loan process.	15-Apr-2016	15-Apr-2017	12
MRN	Golden Gate Bridge Highway and Transportation District	Refurbishment of the MS Sonoma Ferry Boat	\$ 4,828,539	0	The project has been delayed due to unanticipated design and implementation issues associated with other ferry vessels in the Golden Gate Ferry fleet. This has resulted in limited resources being available for this MS Sonoma refurbishment	30-Apr-2017	01-May-2020	37
MRN	Golden Gate Bridge Highway and Transportation District	Marin County Bus Stop Improvements	\$ 1,772,196	30	The design process for this project extended almost 2 years longer than anticipated due to public concerns from a few vocal residents. These concerns have been addressed.	01-Feb-2014	31-Jan-2017	37
ORA	Orange County Transportation Authority	Placentia Rail Station	\$ 400,000	65	There is a delay in getting a C&M agreement in place with BNSF that will allow for construction of the project and plans will need to be revised at the request of the City to accommodate a private development project on a site that was designed as surface parking for the station.	30-Dec-2015	28-Feb-2019	39
ORA	Orange County Transportation Authority	Goldenwest Surface Lot	\$ 1,200,000	95	Further construction delays resulting from permit issues have resulted in the project requiring additional time for construction and closeout.	22-Oct-2014	31-Mar-2016	18
PLA	County of Placer	Placer County Bus Stop Improvements	\$ 163,399	10	Placer County has installed two bus stops. Additional locations still need to be developed and completed for this grant.	01-Jan-2013	31-Oct-2016	47
RIV	City of Beaumont	Rolling Stock Procurement and Security Cameras	\$ 459,151	75	The vendor took several months to provide a quote for a bus suitable for our needs. Current security camera system is no longer supported, need to order server and storage before installing new cameras.	01-Dec-2013	01-Aug-2016	32
RIV	City of Beaumont	Rolling Stock Procurement & Security Cameras	\$ 247,659	50	Bus dealer states one bus will take a year to deliver.	31-Dec-2015	15-Feb-2017	14
RIV	City of Riverside	Repainting of Mini-Buses	\$ 501,925	0	Project has been delayed due to a 7 month vacancy in a key position. New staff will be on-board Aug 2015. Agency delinquent with recent progress reports.	31-Jan-2015	31-Oct-2016	21
RIV	City of Riverside	Renovation of Dispatch & Administration Offices	\$ 562,644	45	Project was delayed for various reasons including building inspections and the bid process. Due to the holidays, the bid was extended until January 20, 2015. Agency delinquent with recent progress reports.	31-Mar-2015	15-Oct-2015	7
RIV	City of Riverside	Operation Facility Modernization & Expansion	\$ 366,289	45	Project was delayed for various reasons including building inspections and the bid process. Due to the holidays, the bid was extended until January 20, 2015. Agency delinquent with recent progress reports.	31-Oct-2011	15-Oct-2015	48
SB	City of Lompoc	Transit Center	\$ 800,000	45	Changes due to adjustments made to site and project scope approved by the City Council.	30-Jun-2011	31-Dec-2016	67
SB	City of Lompoc	Operations and Maintenance Center	\$ 2,167,216	75	New Project from savings. Delayed closeout due to continuing negotiations for property.	30-Mar-2016	01-Mar-2018	23

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SB	City of Santa Maria	Vehicle Staging Area Expansion	\$ 318,000	70	Delay due to change in staffing.	01-Sep-2011	30-Sep-2016	62
SB	City of Santa Maria	Surveillance & Security System at Transit Properties	\$ 386,438	50	Delay due to staff changes.	01-Jun-2012	31-Dec-2016	56
SB	City of Santa Maria	Bus Stop Amenities	\$ 40,000	80	Delay due to staff changes.	01-Jul-2014	31-Dec-2016	30
SB	City of Santa Maria	Revenue Collection Equipment/Upgrade	\$ 10,000	25	Delay due to staff changes and volume of capital projects.	30-Nov-2013	30-Jun-2016	31
SB	City of Santa Maria	IT Enhancements for Transit Facilities	\$ 100,000	0	Delay due to change in staffing.	01-Dec-2013	20-Dec-2016	37
SB	City of Santa Maria	Transit Facility Updates/Upgrades	\$ 61,272	60	Delay due to change in staffing.	01-May-2014	30-Jun-2016	26
SB	City of Santa Maria	Bus Stop Improvements	\$ 115,000	35	Delay due to staff changes and volume of capital projects.	30-Jun-2014	01-Dec-2016	30
SB	City of Santa Maria	Audio Logger	\$ 43,000	20	Delays due to staff changes.	15-May-2014	30-Jun-2016	26
SB	City of Santa Maria	Fiber Optic Network	\$ 500,000	0	Delay is due to changes in staffing and volume in capital projects.	30-Mar-2014	20-Mar-2016	24
SB	City of Santa Maria	Smart Card Reader	\$ 26,570	90	Delay is due to change in staffing and volume of capital projects.	31-Aug-2015	01-Jun-2016	9
SB	City of Santa Maria	Maintenance Computers	\$ 5,000	0	City has been completing other capital projects and is now pursuing this project.	01-Jun-2015	30-Jun-2016	13
SB	City of Santa Maria	Breeze Route 100 Bus Purchase	\$ 495,095	90	Delay due to Gillig's delivery schedule, they have a 24 month delivery period.	30-Sep-2015	31-Jan-2018	28
SB	City of Santa Maria	Electric Radiator Fan Conversion (8 Buses)	\$ 163,200	20	Delay is due to volume in capital projects.	31-Jul-2015	01-Jul-2016	11
SB	City of Santa Maria	Bus Stop Improvements	\$ 250,000	30	Delay is due to changes in staffing and volume of capital projects.	15-Jul-2015	31-Dec-2016	18
SB	City of Solvang	SYVT Rolling Stock	\$ 315,000	60	The city would like to follow recommendations from report to wait until after vehicles have reached their end of useful life to use the funds most effectively. The grants will now be used over a period of a few fiscal years.	30-Apr-2014	01-Jun-2018	50
SB	Santa Barbara County Association of Governments	Transit Stop/Park and Ride Construction	\$ 128,863	50	Schedule delay due to emergency projects that arose.	01-Dec-2015	01-Jun-2017	18
SB	Santa Barbara Metropolitan Transit District	Purchase of AVL System	\$ 945,397	50	Originally delayed because other projects took longer than anticipated to complete. MTD has a limited staff allocated to project solicitation and management. Recent delay resulting from issues found during the testing of mini-fleet equipped with the AVL system.	01-Nov-2010	01-Jun-2016	68
SB	Santa Barbara Metropolitan Transit District	Bus Replacement	\$ 5,995,628	85	Delay due to bus manufacturer's schedule being full and the next order is anticipated to be completed by March 2016.	30-Jun-2013	31-Mar-2016	34
SBD	San Bernardino County Transportation Commission	San Bernardino Downtown Passenger Rail Line Extension	\$ 6,419,844	80	Unanticipated delay in right-of-way negotiations and utility relocations. Construction is now anticipated to be completed August 2017.	01-Oct-2016	01-Dec-2017	14
SBD	San Bernardino County Transportation Commission	El Garces Intermodal Transit Center	\$ 200,000	25	The determination that the tile in the construction area was historic caused a delay in schedule. A preservationist was hired to provide direction. The recommendation was received the end of Aug. 2015.	30-Jul-2015	01-Dec-2016	16
SBD	San Bernardino County Transportation Commission	Double Tracking Project	\$ 2,000,000	0	The schedule delay is due to extended scope, fee negotiations and delays aligning with SANBAG meeting dates.	01-May-2016	01-Jul-2017	14
SBD	San Bernardino County Transportation Commission	Redlands Passenger Rail Project	\$ 15,827,000	10	The environmental document specified that Diesel Multiple Units (DMU) to be used for the project. The certification of the document was delayed until March 2015, which delayed the procurement of a Program Management Consultant until September 2015 to assist the DMU Vehicle.	01-Dec-2017	01-Dec-2020	37
SBD	Mountain Area Regional Transit Authority	Modernization and Safety Improvements	\$ 163,195	95	Schedule updated based on RFBs for engineering and construction work for remaining projects. Selection of contractor(s) will be made and then work will be completed.	01-Dec-2012	01-Dec-2016	49
SBD	Omnitrans	E Street Transit Corridor Project (sbx)	\$ 7,424,514	80	The funding was originally used for PS&E, but was swapped out to pay for Right of Way phase. We received approval from FTA to proceed with the final portion of project. Anticipated completion Feb 2016.	01-Dec-2011	28-Feb-2016	52
SBD	Omnitrans	Rolling Stock 40-foot Coach Replacement	\$ 19,845,377	5	Utilizing this funding to match with FTA funds. Our plan is to do capital improvements with this funding through 2020. Added additional funding and the purchase of access vehicles.	30-Nov-2016	01-Dec-2020	49
SBD	Omnitrans	Facility Infrastructure	\$ 2,239,906	5	Utilizing funds to match with FTA funds. Our plan is to do capital improvements through 2020.	30-Sep-2016	31-Dec-2020	52
SBD	Omnitrans	Bus Stop Improvements & Amenities (Stops & Zones)	\$ 157,722	5	Utilizing this funding to match with FTA funds. Our plan is to do capital improvements through 2020.	30-Sep-2016	30-Dec-2020	52
SBD	Omnitrans	Service Vehicles	\$ 887,000	5	Utilizing PTMISEA funds to match with FTA funds. Our plan is to do capital improvements through 2020.	01-Jul-2016	01-Dec-2020	54
SBD	Omnitrans	Management Information System	\$ 4,023,070	5	Utilizing PTMISEA funds to match with FTA funds. Our plan is to do capital improvements through 2020.	30-Sep-2016	01-Dec-2020	51
SBD	Omnitrans	Transit Enhancements	\$ 300,000	0	Utilizing PTMISEA funds to match with FTA funds. Our plan is to do capital improvements through 2020.	30-Sep-2016	30-Dec-2020	52
SBD	Omnitrans	San Bernardino Transit Center	\$ 3,406,336	98	Slightly delayed due to items (back-up generator and variable message signage) originally omitted from project.	30-Sep-2015	30-Jun-2016	9

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SBD	San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	Purchase 3 Rail Cars	\$ 5,500,000	98	The rail cars have been received and are in service. However, the project cannot be closed until transfer of software ownership has concluded.	01-Jun-2011	31-Dec-2016	68
SBD	San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	Metrolink Positive Train Control	\$ 17,299,202	92	Federal Railroad Administration pushed back Positive Train Control system certification to mid-2016.	30-Dec-2012	01-Dec-2016	48
SBD	Victor Valley Transit Service Authority	ITS Updates, Upgrades & Expansion	\$ 579,047	70	Experienced delays due to the vendor's schedule.	31-Oct-2014	31-May-2016	19
SBD	Victor Valley Transit Service Authority	Bus Shelters, Amenities, and Solar Lighting FY 15	\$ 125,000	0	Adjusted milestone dates to allow spending of prior year's funding first.	01-Sep-2015	31-Jan-2017	17
SBT	Council of San Benito County Governments	Transit Maintenance and Operations Improvements	\$ 79,500	80	Initial vendor was unable to provide maintenance truck vehicle. The bid was re-released and a responsive vendor was selected. The truck has been ordered.	01-Dec-2013	01-Dec-2016	37
SCL	Santa Clara Valley Transportation Authority	Rail Replacement & Rehabilitation Program	\$ 1,328,250	50	Program schedule is ongoing and scope has multiple design and construction projects. The delay is attributed to resources being reallocated to other projects requiring immediate attention to continue regular daily service operations.	02-Mar-2012	31-Mar-2018	74
SCL	Santa Clara Valley Transportation Authority	SCVTA Santa Clara / Alum Rock Corridor BRT	\$ 90,007,593	58	The more detailed design work in final design revealed additional needs that were not anticipated on utilities, right of way, community and stakeholders coordination as well as making clear that the additional year reviewing conceptual engineering cost the project additional time. Furthermore, since the beginning of construction, the project has encountered various unforeseen field conditions, third party utility relocation delays and serious challenges on the contractor's safety record and lack of progress.	01-Jun-2012	31-Dec-2016	56
SCL	Santa Clara Valley Transportation Authority	Paratransit Vehicle & Equipment Purchase	\$ 9,966,647	75	Contract between Outreach and VTA was executed one year past the projected scheduled date of October 2012. Outreach vehicles procurements are still in progress. Parking challenges continue to be worked out between Para transit provider and VTA. Outreach has requested a term extension of contract to December 2016 to accommodate charging station location challenges.	30-Jun-2012	31-Dec-2016	55
SCL	Santa Clara Valley Transportation Authority	Guadalupe Traction Power System	\$ 1,150,000	90	Construction of initial phase has been completed. Remainder balance will be used on subsequent phase.	18-Mar-2014	31-Dec-2016	34
SCL	Santa Clara Valley Transportation Authority	Non-Revenue Vehicle Procurement	\$ 1,300,000	90	All vehicles were received in December 2014 and specialized equipment was installed, but invoicing has not been received. Close out has commenced and are currently working on resolving vendor invoicing issues related to equipment installations.	31-Oct-2012	30-Apr-2016	43
SCL	Santa Clara Valley Transportation Authority	Community Bus Procurement	\$ 9,125,000	95	All 38 buses were delivered in accordance with the contract. However, we continue to monitor progress on outstanding manufacturing issues. Close out will commence after manufacturer resolves pending fixes and all buses are officially accepted.	30-Oct-2013	30-Jun-2017	45
SCL	Santa Clara Valley Transportation Authority	SCVTA & Caltrain Ticket Vending	\$ 2,420,000	98	Vendor is currently fixing issues that stem from the initial testing phase. Also, adding redundancy on a critical point of the Network, to have a failover route for the credit card authorization network and improve reliability.	01-Jan-2009	30-Dec-2015	85
SCL	Santa Clara Valley Transportation Authority	VTA/Alum Rock Rapid Transit Bus Purchase	\$ 9,186,049	98	Close out phase for this project begun after buses were delivered and accepted but will remain open until all special tools and spare parts delivery is complete and invoicing issues have been resolved.	01-Jun-2014	30-Jun-2016	25
SCL	Santa Clara Valley Transportation Authority	BRT Articulated Bus Procurement	\$ 10,000,000	98	Close out begun after buses were accepted, but will remain open until all outstanding billing issues have been resolved.	31-Oct-2014	30-Jun-2016	20
SCL	Santa Clara Valley Transportation Authority	Bus Farebox Replacement	\$ 10,000,000	98	Final payment to farebox supplier not due until end of warranty period (12/31/2015). Close out phase will commence following final payment.	30-Jun-2013	30-Mar-2017	46
SCL	Santa Clara Valley Transportation Authority	Santa Clara VTA Blossom Hill/Monterey Hwy. Pedestrian O/C	\$ 6,790,000	99	VTA and the contractor continue to work towards a settlement regarding the delay and cost surrounding the difficulties in procuring steel that complies with the Buy America provisions, as well as issue related to fabrication and testing. Mediation is currently ongoing and is making progress. Closeout will begin as soon as mediation is complete.	01-Dec-2010	01-Jul-2017	80
SCR	Santa Cruz Metropolitan Transit District	MetroBase Operations Facility	\$ 20,386,899	98	Due to weather, contractor delays, a brief work stoppage and METRO change orders the schedule has been delayed.	30-Dec-2011	01-Jun-2016	54
SF	City of San Francisco - Muni	SFMTA Third Street Light Rail	\$ 3,700,000	50	Work on the Third Street Light Rail project is still ongoing and includes the procurement of CCTVs for substations and work with the Substation Maintenance Group to prepare the CCTV camera specification. SFMTA still needs to install seismic restraints on the Islais Creek Bridge	30-Jun-2011	31-Mar-2017	70
SF	City of San Francisco - Muni	Mission Bay Loop	\$ 1,381,539	60	Construction of the project can now continue now that the SFMTA has just prevailed in the lawsuit contesting the validity of the project's environmental clearance.	15-Sep-2015	28-Feb-2017	18

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SF	City of San Francisco - Muni	Balboa Park Station Area and Plaza Improvements	\$ 1,460,000	60	The Caltrans Encroachment permit was delayed due to curb ramp design standard differences between the City and County of San Francisco and Caltrans.	30-Jun-2015	30-Sep-2017	27
SF	City of San Francisco - Muni	Randolph/Farallones/Orizaba/ Transit Access Pedestrian Safety Project	\$ 480,000	70	Schedule delayed - no reason given	01-Sep-2012	31-Dec-2015	41
SF	City of San Francisco - Muni	ATCS System Management Center Upgrade	\$ 3,330,228	75	Contractor Thales Transport and Security , Inc. continue to have software issues related to quality control, scheduling impacts and testing prior to implementation.	31-Dec-2013	28-Feb-2018	51
SF	City of San Francisco - Muni	SFMTA Operator Restrooms	\$ 2,350,920	80	Both construction at the Presidio site and the bid and award process for the remaining sites have taken longer than expected. Contractor schedule conflicts and rain has delayed the construction of the 32nd Ave & Geary Blvd site.	01-Jun-2011	31-Jul-2016	63
SF	City of San Francisco - Muni	Central Control Interim Facility	\$ 1,700,000	96	The project was previously delayed due to the previous tenant vacating the leased space later than scheduled and due to coordination with the Radio Replacement Project, which experienced delays due to contract negotiations.	31-May-2013	30-Sep-2017	53
SF	City of San Francisco - Muni	Bus Rehabilitation	\$ 250,000	99	The original estimated completion date of April 2014 was based on the assumption SFMTA could provide 10 buses in the production line. However, due to service demand, SFMTA can only provide 8 buses in the production line, therefore completion date is now July 2014.	31-Mar-2012	30-Dec-2015	46
CC	City of San Francisco - Muni	Intermodal Access Improvements at West County BART Stations	\$ 744,800	90	Schedule delayed - no reason given	01-Jun-2011	30-Jun-2016	62
SF	Metropolitan Transportation Commission	SFMTA Light Rail Vehicle Rehabilitation	\$ 8,900,000	72	On October 23, 2014, SFMTA issued Contract Amendment #2 which amended the scope of work and extended the term of the contract with the vendor by 11 months to allow for extra work and the procurement of parts. Due to further contractor delays the anticipated completion date is May 2018.	31-Jan-2014	31-May-2018	53
SHA	Redding Area Bus Authority	Replace/Renovate HVAC on the Existing Maintenance Facility	\$ 240,000	5	Slight change in scope (type of unit) that can be installed on the existing roof due to weight restrictions is causing delays in the project. New design submissions must be approved by the Building Inspector's office.	01-Jan-2015	01-Oct-2016	21
SHA	Redding Area Bus Authority	Bus Parking Canopy with PV Solar Panels	\$ 750,000	28	Consultant gone back to the drawing board (design) to provide different alternatives to reduce costs.	01-Jul-2013	01-Sep-2016	39
SHA	Redding Area Bus Authority	Replace/Renovate Bus Wash at the Maintenance Facility	\$ 180,000	31	RABA planning to do a "Scope Change" from a Replacement to a Refurbish project as soon as design plans are complete.	01-Feb-2015	01-May-2016	15
SJ	San Joaquin Council of Governments	City of Tracy Bus Replacement	\$ 40,000	15	Due to the long delay SJCOG will be taking back money from Tracy and giving it to Manteca for D.A.R. Vehicle Replacement Project TBD	01-Oct-2010	30-Apr-2016	68
SJ	San Joaquin Council of Governments	Manteca Transit Passenger Amenities	\$ 97,648	90	The Target Corporation has denied the City's request for an easement to construct a bus turnout and install a passenger shelter on their property. Because this project was included in the original scope and now the City cannot proceed, the City desires to use the remaining funds to install a bus shelter at a bus stop included in a larger Transit Passenger Amenities project, recently approved by City Council.	27-Feb-2009	16-Jun-2016	89
SJ	City of Ripon	Transit Bus Shelter/Maintenance Facility	\$ 450,883	40	The project was advertised and bid December 2015; the bids were higher than anticipated; therefore they were rejected. The plans modified and the project is currently being re-advertised.	30-Sep-2011	01-Oct-2016	61
SJ	San Joaquin Regional Transit District	Maintenance Equipment	\$ 1,265,893	85	While progress is being made & 85% of funds spent, RTD needs additional time to fully expend funds. Bus engine replacements have been staggered to maximize availability of fleet.	01-Oct-2012	30-Jun-2016	46
SJ	San Joaquin Regional Transit District	Bus Facilities and Maintenance Equipment	\$ 127,163	90	Scheduled adjusted to allow more time to expend remaining amount on project.(2x)	31-Jul-2011	30-Dec-2015	54
SLO	City of Morro Bay	Purchase Replacement Transit Vehicle	\$ 13,023	90	The Public Services Dept. was split into two departments, this has resulted in a delay to initiate the purchase of the vehicle. The vehicle was ordered Dec. 2015 and estimated to be delivered June 2016.	01-May-2014	20-Aug-2016	28
SM	Peninsula Corridor Joint Powers Board	Peninsula Corridor Electrification Project	\$ 7,900,000	25	The contracting method is design/build and the end of the PS&E reflects the completion of the bid process for the project.	31-Dec-2022	30-Sep-2023	9
SM	Peninsula Corridor Joint Powers Board	PCJPB Rolling Stock State of Good Repair	\$ 9,000,000	49	The construction end date and close-out date have been updated to reflect the anticipated date all PTMISEA funds will be expended.	31-Dec-2012	31-Jul-2017	56
SM	San Mateo County Transit District	Replacement of Articulated Bus Fleet	\$ 8,888,454	0	The schedule has been changed because the previous manufacturer of Sam Trans articulated buses is going out of business, which requires a full procurement process for the contract rather than expedited process as originally planned.	01-Dec-2017	30-Jun-2019	19
SM	San Mateo County Transit District	Replacement of 2003 Gillig Buses	\$ 5,806,544	3	The budget has been revised to include all interest earned on bond funds. The schedule has been adjusted based on the actual contract award date.	31-Dec-2017	30-Sep-2018	9
SM	San Mateo County Transit District	San Carlos Transit Center	\$ 1,696,557	15	The schedule has been extended because of the delay of the City of San Carlos' approval of the development.	30-Jun-2015	31-May-2018	36
SM	San Mateo County Transit District	San Bruno Belle Air Transit Circulation Improvements	\$ 151,251	50	The schedule has been revised to reflect delays resulting from construction in the area from the San Bruno Grade Separation Project because of extensive turnover in the City's project staff.	31-Dec-2010	30-Jun-2017	79

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SM	San Mateo County Transit District	San Bruno Bus Stop Improvements	\$ 201,600	55	The schedule has been delayed because of significant turnover in City staff. The schedule has been updated based on current status of the design by the City.	28-Feb-2011	30-Jun-2017	77
SM	San Mateo County Transit District	Bus Lift Overhaul	\$ 186,500	75	The schedule has been revised because of a delay in receiving materials from the factory.	30-Jun-2014	31-Dec-2016	31
SM	San Mateo County Transit District	Replacement of Advanced Communications System	\$ 2,184,503	95	The schedule has been extended to provide additional time to resolve programming issues with the District's new accounting system.	31-Dec-2013	31-Dec-2016	37
SM	San Mateo County Transit District	Replacement of 14 Para Transit Minivans	\$ 90,841	97	The schedule has been extended to provide additional time to resolve programming issues with the District's new accounting system.	31-Dec-2014	31-Dec-2016	24
SOL	City of Fairfield	Security Camera Installation on Buses	\$ 163,113	0	Originally the new intercity buses with security camera systems were going to be jointly procured with another agency, Roaring Fork Transportation Agency in Colorado. The City of Fairfield opted to do their own, in-state procurement due to differences in state regulations and requirements between California and Colorado.	31-Oct-2015	30-Nov-2017	25
SOL	City of Fairfield	City of Fairfield - Bus Stop Improvements	\$ 419,088	65	A new master plan has been prepared so schedule is delayed	01-Jun-2010	31-Aug-2016	76
SON	County of Sonoma	Bus Stop Enhancements	\$ 200,000	20	Schedule changes reflect additional time needed to obtain approval from local jurisdictions for installation of new passenger waiting shelters at various bus stops.	31-Dec-2014	31-Jan-2017	25
SON	Western Contra Costa Transit Authority	Purchase & Installation of Bus Shelters	\$ 147,335	0	Project has not yet started. Initially WestCAT proposed working with local jurisdictions to install new shelters when various developments came on board. In each case developers have chosen to install and pay for transit amenities around bus stops and WestCAT has been able to utilize these funds to date.	01-Jul-2013	01-Dec-2016	42
STA	City of Turlock	Bus Parking Expansion	\$ 267,527	7	Delay in finalizing site plan due to design conflicts with a separate City-funded Corporation Yard master plan project. These conflicts have since been resolved. Environmental clearances are still pending.	15-Feb-2016	01-Apr-2017	14
STA	City of Turlock	Transit Transfer Center PHASE II	\$ 801,541	25	A longer than anticipated time for design and the issuance of a building permit have pushed the construction contract award date out.	01-Feb-2014	01-May-2017	40
STA	City of Turlock	Electronic Farebox System	\$ 200,000	70	Unexpected lead time on the production and delivery of equipment and materials.	01-Apr-2014	01-Aug-2016	28
STA	County of Stanislaus	ITS Project/AVL for Buses	\$ 90,000	0	The County modified the time-line for the project to ensure all activities associated with this project is completed successfully.	31-May-2016	31-Jan-2019	33
STA	County of Stanislaus	Bus Stop Signage	\$ 129,951	15	The proposed time line for the project has been modified from January 2016 to December 2017. This will accommodate other activities such as issuing an additional request for proposal to select vendor to install the redesigned bus stop signage.	31-Jan-2016	31-Dec-2017	23
TUL	City of Tulare	Replacement of 1 CNG Bus	\$ 475,843	10	8/13/15 - Vehicle has been ordered, awaiting delivery, then agency will initiate final project closeout.	30-Sep-2012	01-Feb-2016	41
TUL	County of Tulare	Transit Infrastructure Improvements	\$ 4,798,072	5	The Agency had to procure a new engineering and architectural design consultant for the project after the contract with the original engineering and architectural design consultant was terminated.	31-Jan-2015	30-Dec-2018	48
TUO	Tuolumne County and Cities Planning Council	Bus Stop Improvements	\$ 2,082,876	0	Delays with the first phase of the overall bus stop improvements project, including the FY 07/through 09 allocations, has affected the start date of this phase of the project. It is anticipated expenditures will begin prior to the next reporting period.	01-Jun-2015	01-Apr-2020	59
VAR	San Francisco Bay Area Rapid Transit District	Bus Shelter Program for ADA Riders	\$ 100,000	25	The installation of one of the shelters (out of 5 total for this project) is tied to a larger project that will not go into construction until Summer 2017.	30-Jun-2015	31-Dec-2017	31
VEN	Ventura County Transportation Commission	Simi Valley Transit - CNG Fueling Facility Modernization	\$ 1,267,149	50	The initial project management firm was unable to move forward with the project. The City is currently in the process of finding a new project management firm to move forward with. The City is also exploring possible integration with a bio-gas project.	30-Dec-2010	31-Dec-2017	85
VEN	Ventura County Transportation Commission	Purchase Two ROTEM Rail Cars	\$ 1,975,825	98	Rotem has delivered the vehicles, however some contract items remain open such as system software and as-built drawings.	01-Nov-2013	30-Jun-2016	32
VEN	Ventura County Transportation Commission	Ventura County Sealed Corridor	\$ 500,000	95	Delay due to the need to get an agreement with Union Pacific to install express cable and interconnect with SCRRA railroad at Gabbert Rd. Union Pacific Railroad took two years to draft an agreement. Agreement Signed Dec. 2013 and construction began Dec. 2014.	27-Jul-2012	30-Sep-2016	51
VEN	Ventura County Transportation Commission	Gold Coast Transit - Automatic Vehicle Stop Annunciators	\$ 657,690	7	The ADA call back project has been discontinued because the schedule software system is potentially going to be replaced within two years. RFP process was taken over from another agency. Also added funds from a cancelled project.	01-Aug-2011	01-Apr-2017	69
VEN	Ventura County Transportation Commission	Expansion of Metrolink Parking Lot and Slurry Seal of Existing Lot	\$ 317,000	0	Schedule dates have been adjusted to reflect additional time it has taken to receive confirmation from the Dept. of Finance regarding its notice to proceed to improve the parking lot as well as secure a Civil Engineer to design the project.	01-Jul-2014	01-Dec-2016	29
VEN	Ventura County Transportation Commission	GCT Replacement Buses	\$ 3,560,000	65	GCTD has received the bulk of the vehicles but due to the manufacturer's workload the remaining vehicles will be received the second half of 2016.	01-Oct-2015	31-Mar-2017	18