

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 3.12
Information Item

From: CINDY MCKIM
Chief Financial Officer

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Local Assistance

Subject: **PROPOSITION 1B QUARTERLY REPORT - LOCAL BRIDGE SEISMIC RETROFIT PROGRAM**

SUMMARY:

At its July 2007 meeting, the California Transportation Commission (Commission) approved Resolution LBS1B-A-0708-001, allocating \$13.5 million of Fiscal Year (FY) 2007-08 Local Bridge Seismic Retrofit Proposition 1B (Prop 1B) bond funds, and delegated authority to the Department of Transportation (Department) to suballocate funds to projects. The Department will suballocate Prop 1B bond funds on a first come, first serve basis, for new phases of right of way and construction work, including projects outside the 2007-08 fiscal year, until the \$13.5 million allocation is exhausted. Guidelines for this program have not yet been adopted.

At the request of the Commission, the Department will report quarterly on the progress local agencies are making in completing their bridge seismic retrofit work. The report will include the status of the 479 bridges remaining in the program.

CURRENT STATUS:

As of December 31, 2007, the Department has suballocated approximately \$4.47 million for 22 projects, of which 12 are programmed in FY 2007-08 and 10 are advanced from other program years. The attached tables provide information as of December 31, 2007.

BACKGROUND:

Prop 1B was passed by the California voters on November 7, 2006, and created the Local Bridge Seismic Retrofit Account (Account). The Account is expected to receive \$125 million. The Prop 1B bond funds are available to provide the 11.5 percent match for federal Highway Bridge Program funds for seismic retrofit work on local bridges, ramps, and overpasses, as identified by the Department.

Local agencies began seismic retrofit work on their bridges shortly after the Loma Prieta earthquake in 1989. Since then, local agencies have completed work on 756 of 1,235 bridges. The Department provides a report quarterly to the Legislature on the status of the local agencies progress on completing seismic retrofit work.

Attachment

STATUS OF LOCAL BRIDGES IDENTIFIED TO RECEIVE BOND MATCH BY PHASE OF WORK

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Total Number of Bridges
Los Angeles Region (City and County)	2	1	51	14	66
Department of Water Resources	1	0	24	0	24
Bay Area Rapid Transit	1	115	112	0	227
All Other Agencies	59	11	143	8	162
Total	63	127	330	22	479
Status per Dec 2007 Report	63	193	271	15	479

PROGRAMMED LOCAL BRIDGE PROJECTS AND SUBALLOCATIONS

Projects Programmed in Fiscal Year 2007-08

District	Local Agency	Bridge Number	Facility	Feature Intersected	Amount Programmed in FY 2007-08	Amount Suballocated for Projects Programmed in FY 2007-08
04	Alameda County	33C0026	High Street	Oakland Estuary	\$83,502	
04	Bay Area Rapid Transit	BART	71 Bridges	Bay Area Rapid Transit District	\$6,940,676	
04	Oakland	33C0178	Park Blvd.	Hillside Viaduct #1	\$144,787	
04	Oakland	33C0179	Park Blvd.	Hillside Viaduct #2	\$144,787	
04	Oakland	33C0180	Park Blvd.	Hillside Viaduct #3	\$144,787	
04	Oakland	33C0182	East 12th Street	East 14th Street	\$14,911	
04	Oakland	33C0215	Leimert Blvd.	Sausal Creek	\$144,787	
04	Santa Clara County	37C0121	Shoreline Blvd.	Central Expressway, Union Pacific Railroad	\$126,170	\$86,898
04	Santa Clara County	37C0173	Aldercroft Heights Rd.	Los Gatos Creek	\$104,836	\$104,836*
04	Santa Clara County	37C0183	Central Expressway	Lawrence Expressway	\$126,170	\$117,431
04	Sonoma County	20C0005	Geysers Rd.	Big Sulphur Creek	\$5,735	
04	Sonoma County	20C0155	Wohler Rd.	Russian River	\$458,800	
04	Sonoma County	20C0242	Chaik Hill Rd.	Maacama Creek	\$22,940	
04	Sonoma County	20C0248	Lambert Bridge Rd.	Dry Creek	\$11,470	
04	Sonoma County	20C0407	West Dry Creek Rd.	Pena Creek	\$28,675	
05	Monterey County	44C0115	Schulte Rd.	Carmel River	\$22,940	
05	Monterey County	44C0158	Lonoak Rd.	Lewis Creek	\$5,735	
05	Santa Barbara County	51C0006	Floradale Ave.	Santa Ynez River	\$11,470	
05	Santa Barbara County	51C0173	Santa Rosa Rd.	Nojoqui Creek	\$2,179	
07	City of Los Angeles	53C1010	North Main Street	Los Angeles River	\$723,595	
07	City of Los Angeles	53C1335	Tampa Ave.	Los Angeles River	\$59,644	\$59,644*
07	Los Angeles County	53C0031	Alondra Blvd.	Los Angeles River	\$37,278	\$48,931
07	Los Angeles County	53C0085	Florence Ave.	Rio Hondo River	\$55,199	
07	Los Angeles County	53C0139	College Park Drive	San Gabriel River	\$14,983	
07	Los Angeles County	53C0375	Foothill Blvd.	San Gabriel River	\$298,220	
07	Los Angeles County	53C0459	Wilmington Ave. 223	Dominguez Channel	\$150,166	
07	Los Angeles County	53C0495	Irwindale Ave.	Big Dalton Wash	\$22,367	\$14,001
07	Los Angeles County	53C0575	Artesia Blvd.	Los Angeles River	\$89,466	
07	Los Angeles County	53C0592	Cherry Ave.	Union Pacific Railroad	\$8,990	
07	Los Angeles County	53C0594	Long Beach Blvd.	Union Pacific Railroad	\$44,733	
07	Los Angeles County	53C0807	Avenue T	Southern Pacific Railroad	\$259,796	
07	Los Angeles County	53C0867	Soto Street	Los Angeles River	\$377,076	

Projects Programmed in Fiscal Year 2007-08 (continued)

District	Local Agency	Bridge Number	Facility	Feature Intersected	Amount Programmed in FY 2007-08	Amount Suballocated for Projects Programmed in FY 2007-08
07	Los Angeles County	53C0892L	Queens Way Northbound	Shoreline Drive and Seaside Parkway	\$298,220	\$262,495
07	Los Angeles County	53C0892R	Queens Way Southbound	Shoreline Drive and Seaside Parkway	\$298,220	\$262,495
07	Los Angeles County	53C0897	Southern Pacific Railroad	Santa Anita Ave. under railroad	\$9,463	
07	Los Angeles County	53C0934	6th Street Off Ramp	Golden Ave. & San Francisco Ave.	\$441,710	
07	Los Angeles County	53C1829	Oak Grove Drive	Arroyo Seco River	\$275,854	\$285,915
07	Los Angeles County	53C1851	Oak Grove Drive	Flint Canyon Wash	\$268,398	\$239,981 *
07	Los Angeles County	53C1909	Atchison Topeka & Santa Fe Railroad	Huntington Drive Under Pass	\$74,555	
07	Los Angeles County	53C1915	4th Street	Alhambra High School Pedestrian Over-Crossing	\$48,174	
07	Los Angeles County	53C0916	First Street	White Ave.	\$22,367	\$18,696 *
08	Grand Terrace	54C0379	Barton Rd.	Union Pacific Railroad	\$52,189	
08	Indio	56C0084	Jackson Street	Whitewater River	\$2,294	
08	Indio	56C0283	Southbound Indio Blvd.	Union Pacific Railroad	\$2,294	
08	Indio	56C0291	Jackson Street	Indio Blvd.	\$194,241	
08	Riverside County	56C0017	River Rd.	Santa Ana River	\$21,678	
08	San Bernardino	54C0066	Mount Vernon Ave.	Burlington Northern Santa Fe Railway	\$447,330	
10	San Joaquin County	29C0187	Airport Way	San Joaquin River	\$356,144	\$356,143
Projects Programmed in Fiscal Year 2007-08 Subtotal					\$13,500,000	\$1,857,466

Programmed Projects that have Advanced Suballocations in Fiscal Year 2007-08

District	Local Agency	Bridge Number	Facility	Feature Intersected	Amount Programmed	Advanced Amount Suballocated
2	Redding	06C0108 R/	Cypress Street	Sacramento River	\$229,400	\$229,400
4	Alameda	33C0230	Ballena Blvd	Ballena Bay	\$89,466	\$62,185
07	Los Angeles County	53C0671	Azusa Canyon Rd	Big Dalton Wash	\$14,911	\$16,840
07	Los Angeles County	53C1577	Oleander Ave	Compton Creek	\$21,793	\$21,066
07	Los Angeles County	53C0106	Imperial Highway	San Gabriel River	\$149,110	\$142,516
07	Los Angeles County	53C0266	Willow Street	Coyote Creek	\$33,421	\$33,703
11	City of San Diego	57C0015	North Harbor Dr.	Navy Estuary	\$1,922,267	\$1,901,081
7	Los Angeles County	53C0918	First St.	Town Ave.	\$22,367	\$12,703 *
7	Los Angeles County	53C0930	9TH St.	Harbor Scenic Dr.	\$149,110	\$142,533 *
12	Orange County	55C0038	Santiago Canyon Rd.	Santiago Creek	\$55,379	\$55,379 *
Advance Projects Subtotal					\$2,687,224	\$2,617,406

Total Amount Suballocated \$4,474,872

ALLOCATION SUMMARY

	Number of Projects Suballocated	Amount Suballocated	Total Amount
Fiscal Year 2007-08 Allocation			\$13,500,000
Projects Programmed in Fiscal Year 2007-08 Subtotal	12	\$1,857,466	
Advance Projects Subtotal	10	\$2,617,406	
Total Amount Suballocated			(\$4,474,872)
Allocation Balance			\$9,025,128

* New project suballocations made by the Department since the December 2007 report