

## 2008/9-2013/14 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

11/10/2010, 4:38 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2013/14 Highway Bridge Program

xxxx                      Statewide Planning and Non MPO Regions

Number of Projects: 149

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,986,694	9,991,601	17,382,891	26,227,934	17,679,379	55,372,001	43,843,123	152,591,612	336,075,234
Local Match	2,364,635	1,536,963	1,437,070	1,149,935	490,477	806,794	1,632,321	5,257,156	14,675,351
LSSRP Bond		9,000	699,730	2,868	24,405	2,165,394	1,376,815	593,339	4,871,550
Local AC									
Total	15,351,329	11,537,564	19,519,690	27,380,736	18,194,261	58,344,189	46,852,259	158,442,107	355,622,135