

## 2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/10/2010, 4:23 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2013/14 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 81

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	19,600,509	26,073,658	13,532,404	17,888,121	16,875,047	27,557,200	10,128,052	205,979,048	337,634,038
Local Match	4,041,113	929,681	1,727,211	2,440,251	731,699	7,262,403	1,140,412	18,896,691	37,169,460
LSSRP Bond		2,748,308	26,477	241,700	782,254	988,829	229,400	119,862	5,136,829
Local AC						38,159,069	484,702	-38,643,771	
Total	23,641,622	29,751,647	15,286,091	20,570,072	18,389,000	73,967,500	11,982,566	186,351,829	379,940,327