2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:24 AM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	1005	BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	36,600			130,000					166,600
R/W									
CON								370,000	370,000
Total	36,600			130,000				370,000	536,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	32,402			115,089				327,561	475,052
Local Match	4,198			14,911				42,439	61,548
LSSRP Bond									
Local AC									
Total	36,600			130,000				370,000	536,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	32,402			115,089					147,491
Local Match	4,198			14,911					19,109
LSSRP Bond									
Local AC									
Total	36,600			130,000					166,600

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								327,561	327,561
Local Match								42,439	42,439
LSSRP Bond									
Local AC									
Total								370,000	370,000

2014/15-2019/20 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	4297	BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

New!

Project #: 5958(094)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			200,000	150,000					350,000
R/W									
CON							4,621,155		4,621,155
Total			200,000	150,000			4,621,155		4,971,155

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			177,060	132,795			4,091,109		4,400,964
Local Match			22,940	17,205			419,017		459,162
LSSRP Bond							111,030		111,030
Local AC									
Total			200,000	150,000			4,621,155		4,971,155

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			177,060	132,795					309,855
Local Match			22,940	17,205					40,145
LSSRP Bond									
Local AC									
Total			200,000	150,000					350,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							4,091,109		4,091,109
Local Match							419,017		419,017
LSSRP Bond							111,030		111,030
Local AC									
Total							4,621,155		4,621,155

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2834	BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #: 5958(014)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	400,000								400,000
R/W									
CON							1,332,000		1,332,000
Total	400,000						1,332,000		1,732,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	354,120						1,179,220		1,533,340
Local Match	45,880								45,880
LSSRP Bond							152,780		152,780
Local AC									
Total	400,000						1,332,000		1,732,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,179,220		1,179,220
Local Match									
LSSRP Bond							152,780		152,780
Local AC									
Total							1,332,000		1,332,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	745	BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(053)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		1,000,000						1,500,000
R/W					1,200,000				1,200,000
CON								8,400,000	8,400,000
Total	500,000		1,000,000		1,200,000			8,400,000	11,100,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650		885,300		1,062,360			7,436,520	9,826,830
Local Match	57,350		114,700		137,640			963,480	1,273,170
LSSRP Bond									
Local AC									
Total	500,000		1,000,000		1,200,000			8,400,000	11,100,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650		885,300						1,327,950
Local Match	57,350		114,700						172,050
LSSRP Bond									
Local AC									
Total	500,000		1,000,000						1,500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,062,360				1,062,360
Local Match					137,640				137,640
LSSRP Bond									
Local AC									
Total					1,200,000				1,200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	3669	BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5958(078)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	578,000			104,000					682,000
R/W					250,000				250,000
CON							3,236,800		3,236,800
Total	578,000			104,000	250,000		3,236,800		4,168,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	578,000			104,000	250,000		3,236,800		4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	578,000			104,000	250,000		3,236,800		4,168,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	578,000			104,000					682,000
Local Match									
LSSRP Bond									
Local AC									
Total	578,000			104,000					682,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							3,236,800		3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total							3,236,800		3,236,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	3902	BRIDGE NO. PM00066, Planning of the bridge preventive maintenance program by the County of Imperial. (Project Studies ONLY - for developing a project list - NOT for project development.)

Project #: 5958(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000								200,000
R/W									
CON									
Total	200,000								200,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 6

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,584,232		1,062,360	351,884	1,312,360		8,507,128	7,764,081	20,582,045
Local Match	130,368		137,640	32,116	137,640		419,017	1,005,919	1,862,700
LSSRP Bond							263,810		263,810
Local AC									
Total for all Phases	1,714,600		1,200,000	384,000	1,450,000		9,189,955	8,770,000	22,708,555