

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/28/2011, 10:18 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6263

Imperial Valley Association of Governments

Number of Projects: 6

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	722,701			221,325	309,855	6,178,408	1,429,220	11,897,690	20,759,198
Local Match	118,300				40,145			986,994	1,145,438
LSSRP Bond				28,675	-0	725,592	152,780	135,117	1,042,164
Local AC									
Total	841,000			250,000	350,000	6,904,000	1,582,000	13,019,800	22,946,800