

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:32 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redding

BRIDGE NO. 06C0001, BENTON DR, OVER SACRAMENTO RIV, 0.6 MI SW SR 273 RVSDE DR. Rehabilitate bridge to preserve as pedestrian and bicycle route.

Fed Proj: BHLO-5068(018)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	174,890		388,110						563,000
R/W									
CON								4,000,000	4,000,000
Total	174,890		388,110					4,000,000	4,563,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	139,912		310,488					3,541,200	3,991,600
Local Match	34,978		77,622					458,800	571,400
LSSRP Bond									
Local AC									
Total	174,890		388,110					4,000,000	4,563,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	139,912		310,488						450,400
Local Match	34,978		77,622						112,600
LSSRP Bond									
Local AC									
Total	174,890		388,110						563,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1748	HBP	PE	450,400								450,400
	Local Match		112,600								112,600
Match Rate: 80.00%										Total:	563,000
1748	HBP	PE	-310,488	310,488							
	Local Match		-77,622	77,622							
Match Rate: 80.00% 9/25/2008 Rick Somers: Moving money out to 08/09 FY per agency request.										Total:	
1748	HBP	PE		-310,488	310,488						
	Local Match			-77,622	77,622						
Match Rate: 80.00% 9/15/2009 Heidi Borders: Funding moved to match progress of project.										Total:	

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District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1748	HBP	CON				3,541,200					3,541,200
	Local Match					458,800					458,800
Match Rate: 88.53%										Total:	4,000,000
1748	HBP	CON				-3,541,200				3,541,200	
	Local Match					-458,800				458,800	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1748	HBP	CON			3,541,200					-3,541,200	
	Local Match				458,800					-458,800	
Match Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	
1748	HBP	CON			-3,541,200					3,541,200	
	Local Match				-458,800					458,800	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to beyond to financially constrain the FTIP.										Total:	

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District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,340,787					1,340,787
Local Match				173,713					173,713
LSSRP Bond									
Local AC									
Total				1,514,500					1,514,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3427	HBP	CON			826,870	513,917					1,340,787
	Local Match				107,130	66,583					173,713
Match Rate: 88.53% 7/6/2009 Heidi Borders: Updating funding to match new FFY BPM list.										Total:	1,514,500
3427	HBP	CON			-826,870	826,870					
	Local Match				-107,130	107,130					
Match Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0005, SWEDE CREEK ROAD, OVER LITTLE COW CREEK, 0.5 MI S/E DESCHUTES RD. Replace one lane bridge with 2
lane bridge. 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BHLS-5906(077)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000								250,000
R/W	35,000								35,000
CON								2,000,000	2,000,000
Total	285,000							2,000,000	2,285,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	230,986							2,000,000	2,230,986
Local Match	54,015								54,015
LSSRP Bond									
Local AC									
Total	285,000							2,000,000	2,285,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000								200,000
Local Match	50,000								50,000
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3141	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Match Rate: 80.00%										Total:	250,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	30,986								30,986
Local Match	4,015								4,015
LSSRP Bond									
Local AC									
Total	35,000								35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3141	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
Match Rate: 88.53%										Total:	35,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3141	HBP	CON				2,000,000					2,000,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,000,000
3141	HBP	CON		2,000,000		-2,000,000					
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: Move funds to 8/9 fiscal year per Agency.										Total:	
3141	HBP	CON		-2,000,000						2,000,000	
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3141	HBP	CON			2,000,000					-2,000,000	
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 09/10 per agency request.										Total:	

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District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3141 HBP CON Local Match			-2,000,000	2,000,000						
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____	
3141 HBP CON Local Match				-2,000,000	2,000,000					
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total: _____	
3141 HBP CON Local Match						-2,000,000	2,000,000			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____	
3141 HBP CON Local Match								-2,000,000	2,000,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total: _____	
3141 HBP CON Local Match									-2,000,000	2,000,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____	

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0023, EAST FORK RD OVER CLEAR CREEK, 100' E/O TRINITY MTN RD. Replace 1 lane brige with new 2 lane bridge on an improved alignment. Existing bridge to remain in use during construction until the new bridge is complete. 4/5/2010: Toll Credits programmed for Con. Change!

Fed Proj: BRLO-5906(071)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	220,000	50,000							270,000
R/W		30,000							30,000
CON			1,100,000						1,100,000
Total	220,000	80,000	1,100,000						1,400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	170,882	70,824	1,100,000						1,341,706
Local Match	49,118	9,176							58,294
LSSRP Bond									
Local AC									
Total	220,000	80,000	1,100,000						1,400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	170,882	44,265							215,147
Local Match	49,118	5,735							54,853
LSSRP Bond									
Local AC									
Total	220,000	50,000							270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1797	HBP	PE	224,000								224,000
	Local Match		56,000								56,000
Match Rate: 80.00%										Total:	280,000
1797	HBP	PE	-53,118	44,265							-8,853
	Local Match		-6,882	5,735							-1,147
Match Rate: 88.53% 3/2/2009 Heidi Borders: PE update to reflect actual authorizations.										Total:	-10,000

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District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1797	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate: 88.53%										Total:	30,000

1797	HBP	R/W	-26,559	26,559							
	Local Match		-3,441	3,441							
Match Rate: 88.53% 10/24/2007 Rick Somers: Move R/W funds to 8/9 fiscal year as requested by Agency.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,100,000						1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,100,000						1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1797	HBP	CON				1,000,000					1,000,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,000,000

1797	HBP	CON				-1,000,000				1,000,000	
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1797	HBP	CON			1,100,000					-1,000,000	100,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2009 Heidi Borders: CON funds moved to 09/10 per agency request. CON auth package rec'd 7/29/09.										Total:	100,000

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLS-5906(088)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000	350,000	250,000	200,000				900,000
R/W				25,000					25,000
CON								5,313,000	5,313,000
Total		100,000	350,000	275,000	200,000			5,313,000	6,238,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530	309,855	246,325	177,060			5,313,000	6,134,770
Local Match		11,470	40,145	28,675	22,940				103,230
LSSRP Bond									
Local AC									
Total		100,000	350,000	275,000	200,000			5,313,000	6,238,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530	309,855	221,325	177,060				796,770
Local Match		11,470	40,145	28,675	22,940				103,230
LSSRP Bond									
Local AC									
Total		100,000	350,000	250,000	200,000				900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3349	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate: 88.53% 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.										Total:	100,000
3349	HBP	PE	-88,530	177,060						619,710	708,240
	Local Match		-11,470	22,940						80,290	91,760
Match Rate: 88.53% 9/18/2008 Rick Somers: Minimal application submitted \$200k in 8/9, 700k in Beyond until scope of project is defined.										Total:	800,000
3349	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Match Rate: 88.53% 5/5/2009 Heidi Borders: \$100k authorized in '08. Remaining \$100k is not required for expenditures within FFY 08/09. Agency request pushing into 09/10 FFY.										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3349 HBP PE			221,325	221,325	177,060			-619,710	
Local Match			28,675	28,675	22,940			-80,290	
Match Rate: 88.53%	10/15/2009 Jeff Steffan: Updates per Oct. 2009 survey.							Total:	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				25,000					25,000
Local Match									
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3349	HBP	R/W				25,000					25,000
		Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:		25,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,313,000	5,313,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,313,000	5,313,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3349	HBP	CON					5,313,000				5,313,000
		Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:		5,313,000	

3349	HBP	CON					-5,313,000			5,313,000	
		Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:			

3349	HBP	CON				5,313,000				-5,313,000	
		Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:			

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3349 HBP CON Local Match				-5,313,000	5,313,000				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	
3349 HBP CON Local Match					-5,313,000	5,313,000			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3349 HBP CON Local Match						-5,313,000	5,313,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3349 HBP CON Local Match							-5,313,000	5,313,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0196, SWEDE CR RD, OVER SWEDE CREEK, 1.6 MI N OLD 44 DR. Rehabilitate and widen one lane bridge to two lane bridge and improve approach roadway.

Fed Proj: BHLS-5906(076)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	105,000	55,000							160,000
R/W	30,000								30,000
CON								1,000,000	1,000,000
Total	135,000	55,000						1,000,000	1,190,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	110,559	44,000						885,300	1,039,859
Local Match	24,441	11,000						114,700	150,141
LSSRP Bond									
Local AC									
Total	135,000	55,000						1,000,000	1,190,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	84,000	44,000							128,000
Local Match	21,000	11,000							32,000
LSSRP Bond									
Local AC									
Total	105,000	55,000							160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3139	HBP	PE	84,000								84,000
	Local Match		21,000								21,000
	Match Rate:	80.00%								Total:	105,000
3139	HBP	PE		44,000							44,000
	Local Match			11,000							11,000
	Match Rate:	80.00%								Total:	55,000
		3/3/2009 Heidi Borders: PE cost Adjustment per agency request.									

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3139	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate: 88.53%										Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3139	HBP	CON				619,710					619,710
	Local Match					80,290					80,290
Match Rate: 88.53%										Total:	700,000

3139	HBP	CON	619,710			-619,710					
	Local Match		80,290			-80,290					
Match Rate: 88.53% 10/24/2007 Rick Somers: Move CON fund into 7/8 fiscal year per Agency request.										Total:	

3139	HBP	CON	-619,710							619,710	
	Local Match		-80,290							80,290	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3139	HBP	CON			885,300					-619,710	265,590
	Local Match				114,700					-80,290	34,410
Match Rate: 88.53% 3/3/2009 Heidi Borders: CON funds adjusted per agency request.										Total:	300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3139 HBP CON			-885,300	885,300					
Local Match			-114,700	114,700					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____
3139 HBP CON				-885,300	885,300				
Local Match				-114,700	114,700				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
3139 HBP CON					-885,300	885,300			
Local Match					-114,700	114,700			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3139 HBP CON						-885,300	885,300		
Local Match						-114,700	114,700		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3139 HBP CON							-885,300	885,300	New!
Local Match							-114,700	114,700	
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLO-5906(087)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		320,000							320,000
R/W				10,000					10,000
CON								1,792,000	1,792,000
Total		320,000		10,000				1,792,000	2,122,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		283,296		10,000				1,792,000	2,085,296
Local Match		36,704							36,704
LSSRP Bond									
Local AC									
Total		320,000		10,000				1,792,000	2,122,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		283,296							283,296
Local Match		36,704							36,704
LSSRP Bond									
Local AC									
Total		320,000							320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3348	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Match Rate: 88.53% 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.										Total:	320,000
3348	HBP	PE	-283,296	283,296							
	Local Match		-36,704	36,704							
Match Rate: 88.53% 10/20/2008 Rick Somers: Moving funds to obligate PE to begin project.										Total:	320,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3348	HBP	R/W			10,000						10,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.										Total:	10,000

3348	HBP	R/W			-10,000	10,000					
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
9/18/2008 Rick Somers: Moved RW to 10/11 FY. wp											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3348	HBP	CON				1,792,000					1,792,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,792,000
10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.											

3348	HBP	CON				-1,792,000				1,792,000	
		Local Match									
Match Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

3348	HBP	CON				1,792,000				-1,792,000	
		Local Match									
Match Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3348 HBP CON Local Match				-1,792,000	1,792,000				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3348 HBP CON Local Match					-1,792,000	1,792,000			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3348 HBP CON Local Match						-1,792,000	1,792,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3348 HBP CON Local Match							-1,792,000	1,792,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			163,500						163,500
R/W						52,000			52,000
CON								850,200	850,200
Total			163,500			52,000		850,200	1,065,700
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			163,500			52,000		850,200	1,065,700
Local Match									
LSSRP Bond									
Local AC									
Total			163,500			52,000		850,200	1,065,700
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			163,500						163,500
Local Match									
LSSRP Bond									
Local AC									
Total			163,500						163,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3511	HBP	PE			163,500						163,500
	Local Match										
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/23/2009 Heidi Borders: Funding as estimated on Bridge Program application.										Total:	163,500

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						52,000			52,000
Local Match									
LSSRP Bond									
Local AC									
Total						52,000			52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3511	HBP	R/W						52,000			52,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.										Total:	52,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3511	HBP	CON							850,200		850,200
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.										Total:	850,200

New!

3511	HBP	CON							-850,200	850,200	
		Local Match									
Match Rate: 100.00%											
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.

Change!

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(079)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W			15,000						15,000
CON						1,000,000			1,000,000
Total	140,000		15,000			1,000,000			1,155,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942		15,000			1,000,000			1,138,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000		15,000			1,000,000			1,155,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3220	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Match Rate: 88.53%										Total:	140,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			15,000						15,000
Local Match									
LSSRP Bond									
Local AC									
Total			15,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3220	HBP	R/W	15,000								15,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	15,000
3220	HBP	R/W	-15,000	15,000							
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to 8/9 fiscal year per request of Agency.										Total:	
3220	HBP	R/W		-15,000	15,000						
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Heidi Borders: NEPA not yet obtained. County requests moving R/W funds into 09/10 FFY.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,000,000			1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3220	HBP	CON				1,000,000					1,000,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,000,000
3220	HBP	CON				-1,000,000				1,000,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3220 HBP CON Local Match			1,000,000					-1,000,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 09/10 per agency request.							Total:	
3220 HBP CON Local Match			-1,000,000	1,000,000					
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
3220 HBP CON Local Match				-1,000,000	1,000,000				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3220 HBP CON Local Match					-1,000,000	1,000,000			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0238, BUZZARD ROOST RD, OVER CEDAR CREEK, 150' S OF S.R. 299. Replace one lane Bailey bridge with two lane bridge.

Fed Proj: BRLS-5906(063)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000	50,000							300,000
R/W		20,000							20,000
CON			1,200,000						1,200,000
Total	250,000	70,000	1,200,000						1,520,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000	57,706	1,062,360						1,320,066
Local Match	50,000	12,294	137,640						199,934
LSSRP Bond									
Local AC									
Total	250,000	70,000	1,200,000						1,520,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000	40,000							240,000
Local Match	50,000	10,000							60,000
LSSRP Bond									
Local AC									
Total	250,000	50,000							300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1751	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Match Rate: 80.00%										Total:	250,000
1751	HBP	PE		40,000							40,000
	Local Match			10,000							10,000
Match Rate: 80.00% 3/3/2009 Heidi Borders: PE cost adjustment per Agency request due to phase 2 archeological studies.										Total:	50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		17,706							17,706
Local Match		2,294							2,294
LSSRP Bond									
Local AC									
Total		20,000							20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1751	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Match Rate: 88.53%										Total:	20,000

1751	HBP	R/W	-17,706	17,706							
	Local Match		-2,294	2,294							
Match Rate: 88.53% 10/24/2007 Rick Somers: Program R/W funds in year needed per Agency request.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,062,360						1,062,360
Local Match			137,640						137,640
LSSRP Bond									
Local AC									
Total			1,200,000						1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1751	HBP	CON				708,240					708,240
	Local Match					91,760					91,760
Match Rate: 88.53%										Total:	800,000

1751	HBP	CON				-708,240				708,240	
	Local Match					-91,760				91,760	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1751	HBP	CON			1,062,360					-708,240	354,120
	Local Match				137,640					-91,760	45,880
Match Rate: 88.53% 3/3/2009 Heidi Borders: CON funds adjusted per agency request.										Total:	400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1751 HBP CON			-1,062,360	1,062,360					
Local Match			-137,640	137,640					
Match Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total: _____
1751 HBP CON			1,062,360	-1,062,360					
Local Match			137,640	-137,640					
Match Rate: 88.53%	1/27/2010 Heidi Borders: CON auth package has been received by the district.								Total: _____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0281, ISLAND ROAD, OVER LITTLE TULE RIVER, 2.3 MI N OF ARTHUR RD. Replace 1 lane bridge with 2 lane bridge.
Change to lump sum project. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			170,000						170,000
R/W					60,000				60,000
CON								876,000	876,000
Total			170,000		60,000			876,000	1,106,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			170,000		60,000			876,000	1,106,000
Local Match									
LSSRP Bond									
Local AC									
Total			170,000		60,000			876,000	1,106,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			170,000						170,000
Local Match									
LSSRP Bond									
Local AC									
Total			170,000						170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3495	HBP	PE			170,000						170,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Jeff Steffan: New project requested by County.											
										Total:	170,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3495	HBP	R/W					60,000				60,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Jeff Steffan: New project requested by County										Total:	60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								876,000	876,000
Local Match									
LSSRP Bond									
Local AC									
Total								876,000	876,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3495	HBP	CON						876,000			876,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Jeff Steffan: New project requested by County										Total:	876,000

3495	HBP	CON						-876,000	876,000		
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	

3495	HBP	CON							-876,000	876,000	
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLO-5906(089)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		96,000							96,000
R/W				10,000					10,000
CON								539,000	539,000
Total		96,000		10,000				539,000	645,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		84,989		10,000				539,000	633,989
Local Match		11,011							11,011
LSSRP Bond									
Local AC									
Total		96,000		10,000				539,000	645,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		84,989							84,989
Local Match		11,011							11,011
LSSRP Bond									
Local AC									
Total		96,000							96,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3352	HBP	PE	84,989								84,989
	Local Match		11,011								11,011
Match Rate: 88.53% 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.										Total:	96,000
3352	HBP	PE	-84,989	84,989							
	Local Match		-11,011	11,011							
Match Rate: 88.53% 9/26/2008 Rick Somers: New project to begin in 08/09 FY.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3352	HBP	R/W			10,000						10,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.										Total:	10,000

3352	HBP	R/W			-10,000	10,000					
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								539,000	539,000
Local Match									
LSSRP Bond									
Local AC									
Total								539,000	539,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3352	HBP	CON				539,000					539,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	539,000
10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.											

3352	HBP	CON				-539,000				539,000	
		Local Match									
Match Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

3352	HBP	CON				539,000				-539,000	
		Local Match									
Match Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3352 HBP CON Local Match				-539,000	539,000				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	_____
3352 HBP CON Local Match					-539,000	539,000			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3352 HBP CON Local Match						-539,000	539,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3352 HBP CON Local Match							-539,000	539,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

PM00016, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	55,000		60,000						115,000
R/W									
CON				365,000					365,000
Total	55,000		60,000	365,000					480,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	48,692		53,118	323,135					424,944
Local Match	6,309		6,882	41,866					55,056
LSSRP Bond									
Local AC									
Total	55,000		60,000	365,000					480,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	48,692		53,118						101,810
Local Match	6,309		6,882						13,191
LSSRP Bond									
Local AC									
Total	55,000		60,000						115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3384	HBP	PE	104,023								104,023
	Local Match		13,477								13,477
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	117,500
3384	HBP	PE	-68,611	68,611							
	Local Match		-8,889	8,889							
Match Rate:	88.53%	9/26/2008 Rick Somers: Obligated Bridge # 52 & 54 for \$40k and moved remaining balance out to 08/09 FY.								Total:	
3384	HBP	PE	13,280	-68,611	53,118						-2,213
	Local Match		1,721	-8,889	6,882						-287
Match Rate:	88.53%	7/27/2009 Heidi Borders: Funds moved into 9/10 by request of county to fund PE for Methacrylate on bridges 6C-0101, 6C-0258, 6C-0346, and 6C-0041 and Erosion Control on bridge 6C-0018. List planning \$ obligated 8/2/06 moved to Prior.								Total:	-2,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				323,135					323,135
Local Match				41,866					41,866
LSSRP Bond									
Local AC									
Total				365,000					365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3384	HBP	CON								272,230	272,230
	Local Match									35,270	35,270
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	307,500
3384	HBP	CON			163,781					-115,089	48,692
	Local Match				21,220					-14,911	6,309
Match Rate:	88.53%	4/9/2009 Heidi Borders: CON moved into 09/10 from beyond by request of county. Estimate for CON work on bridges 6C-0052 and 6c-0054 increased from \$130k to \$185k.								Total:	55,000
3384	HBP	CON				159,354				-157,141	2,213
	Local Match					20,646				-20,359	287
Match Rate:	88.53%	7/27/2009 Heidi Borders: Funds moved into 10/11 from beyond by request of county to fund CON for Methacrylate on bridges 6C-101, 6C0258, 6C-0346, and 6C0041 and Erosion Control on bridge 6C-0018.								Total:	2,500
3384	HBP	CON			-163,781	163,781					
	Local Match				-21,220	21,220					
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 13

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,024,972	629,345	3,355,627	1,930,246	237,060	1,052,000		15,796,700	24,025,950
Local Match	234,918	91,655	284,483	244,254	22,940			573,500	1,451,750
LSSRP Bond									
Local AC									
Total for all Phases	1,259,890	721,000	3,640,110	2,174,500	260,000	1,052,000		16,370,200	25,477,700