

Apportionment Status Report
CMAQ and RSTP
(as of May 31, 2010)

AB 1012
Balances entering the 3rd Year
(from FFY 2007)*
Region Report Summary

*Previously referred to as Cycle 10

Region	CMAQ Unobligated 5/31/2010 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2009 ²	RSTP Unobligated 5/31/2010 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2009 ²
Butte	4,099,581	-	324,017	-
Fresno	16,592,360	-	22,258,769	-
Kern	15,480,555	-	7,267,254	-
Kings	3,051,895	-	205,883	-
Los Angeles	163,028,180	-	105,645,239	-
Madera	2,357,852	-	195,111	-
Merced	3,999,299	-	334,139	-
Monterey	167,270	-	1,853,378	-
Orange	91,359,258	-	88,142,563	-
Riverside ⁶	58,882,942	-	51,480,796	-
Sacramento (SACOG) ^{3,4,5,6}	6,868,751	-	20,270,992	-
San Benito ³	-	-	89,597	-
San Bernardino	34,864,984	-	23,141,871	-
San Diego	39,066,677	-	39,496,877	-
S.F. Bay Area (MTC)	35,799,689	-	27,166,133	-
San Joaquin	12,561,739	-	10,006,231	-
San Luis Obispo	-	-	1,353,438	-
Santa Barbara ⁴	-	-	(2,307,370)	-
Santa Cruz	-	-	430,197	-
Stanislaus	14,212,748	-	8,736,070	-
Tahoe	2,471,190	-	72,784	-
Tulare	4,998,214	-	585,002	-
Ventura	16,719,137	-	25,308,603	-
Rural Counties & SCAG ⁵	\$4,609,326	-	\$4,639,407	-
TOTAL	531,191,647	-	436,696,979	-

Balances now include:

* June 2010 -- Release of Actual Apportionments and Restoration of September 30, 2009 apportionments for CMAQ and RSTP for FFY 2009-10

Footnotes:

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year. reprogramming is greater than the

^{3,4,5,6} Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara, Imperial & Riverside) and SACOG.

³District 7 (LAMTA), a)Transfer Out \$(8,000,000) H230 to "State" per MOU. b)Transfer In \$8,000,000 H240 from "State" per MOU.

c)Transfer Out \$(8,000,000) H240 to SACOG per MOU. d)Transfer In \$8,000,000 H400 from SACOG per MOU.

⁴District 3 (SACOG), a)Transfer Out \$(8,000,000) H400 to LAMTA per MOU. b)Transfer In \$8,000,000 H240 from LAMTA per MOU.

⁵District 5 (Santa Barbara), Transfer Out \$(5,958,993.44) in 320, Q400 & H400 to SACOG per MOU. (Adj. Decreases balance for Santa Barbara and

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.