

DEPARTMENT OF TRANSPORTATION

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January 27, 2011

The Honorable Chair,
Joint Legislative Budget Committee
California State Senate
1020 N. Street, Room 553
Sacramento, CA 95814

Dear Honorable Chair:

I am pleased to submit the California Department of Transportation's (Caltrans) quarterly report on the *Project Resourcing and Schedule Management System*. This report is required under the provisions of Item 2660-492-0042 of the Budget Act of 2005. The provision states:

"Beginning July 1, 2005, the Department of Transportation shall provide to the Chairperson of the Joint Legislative Budget Committee copies of the monthly status and oversight reports submitted to the Department of Finance for the Project Resource and Scheduling Management Project on a quarterly basis."

The enclosed package contains three monthly reports that were submitted by the Independent Project Oversight Consultant to the California Department of Finance from September 1, 2010, through November 30, 2010. These reports identify potential risks with significant probability of occurrence and impact. Caltrans is actively monitoring these risks and mitigating them as identified in Attachment A.

Distribution to the Legislature has been made by Caltrans pursuant to California Government Code section 9795. This report can be found at www.dot.ca.gov/reports.htm.

Sincerely,

A handwritten signature in blue ink, appearing to read "Brad Mettam".

Brad Mettam
Assistant Deputy Director
Division of Legislative Affairs and
Local Government Affairs

Enclosure