

CTC FEBRUARY 2012 PROJECT ALLOCATIONS LIST

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description Project Funding | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.5g.(1a) Proposition 1B – Locally Administered CMIA Project off the State Highway System | | | Resolution CMIA-A-1112-023 | |
| 1 \$19,100,000 Sacramento County SACOG 03-Sacramento | White Rock Road Widening. In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes. (Future Consideration of Funding – Resolution E-09-54, July 2009.) (Contributions from other sources: \$3,065,000.) (January 2012 - CMIA baseline amendment approved under Resolution CMIA-PA-1112-018.) <u>Outcome/Outputs:</u> Estimated Daily Vehicle Hours of Delay Saved of 2,679. Estimated Daily Peak Hour Person-Minutes Saved of 181,319. | 03-3161 CMIA/10-11 CONST \$19,100,000 0300000885 | 2011-12 104-6055 CMIA 20.30.210.100 | \$19,100,000 |

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| 2.5g.(1b) Proposition 1B – State Administered CMIA Project on the State Highway System | | | Resolution CMIA-A-1112-024 | |
| 1 \$47,000,000 Department of Transportation SLOCOG 05-SLO-46 40.7/46.3 | Route 46 Corridor Improvements (Whitley 2A). Near El Paso de Robles, from 0.1 mile east of Almond Drive to 0.8 mile east of McMillan Canyon Road. Convert to a 4-lane expressway. Final Project Development (IIP): Support Estimate: \$2,471,000 <u>Programmed Amount: \$4,000,000</u> Adjustment: \$1,529,000 (Credit) Final Right of Way (IIP): Support Estimate: \$3,125,000 <u>Programmed Amount: \$5,000,000</u> Adjustment: \$1,875,000 (Credit) (Future Consideration of Funding – Resolution E-06-23, July 2006.) (Concurrent CMIA program amendment under Resolution CMIA-PA-1112-031; February 2012.) <u>Outcome/Outputs:</u> Estimated Daily Travel Savings Time of 145,500 minutes. 11.2 Lane Miles added. | 05-0226G CMIA/11-12 CON ENG \$7,000,000 CONST \$40,000,000 0500020049 4 330774 | 004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000 | \$7,000,000 \$40,000,000 |

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| 2.5g.(2a) Proposition 1B –Locally Administered Route 99 Projects on the State Highway System | | | Resolution R99-A-1112-005 | |
| 1 \$23,110,000 Sacramento County SACOG Sacramento 03N-Sac-99 35.0/36.0 | State Route 99/Elverta Road Interchange. In Sacramento County on State Route 99 at Elverta Road. Construct a four-lane overcrossing including a Type -9 interchange, ramp meters, HOV lanes and traffic signals (November 2010 - Project scope is consistent with baseline agreement approved under Resolution R99-PA-1011-008.) (Concurrent State Route 99 Corridor Program Amendment under Resolution R99-PA-1112-004; February 2012.) (Contributions from other sources: \$5,290,000) (Future Consideration of Funding – Resolution E-09-84, 10/15/2009.) <u>Outcome/Output:</u> The daily vehicle hours of delay saved are 81 hours and the peak person minutes saved are 6,420 minutes. | 03-0259D SR-99/10-11 CONST \$23,110,000 0300000426 4CONL 371504 | 2011-12 304-6072 SR-99 20.20.722.000 | \$23,110,000 |
| 2.5g.(2b) Proposition 1B –State Administered Route 99 Projects on the State Highway System | | | Resolution R99-A-1112-006 | |
| 1 \$103,000,000 Department of Transportation MCAG Merced 10N-Mer-99 0.0/4.6 | Freeway Upgrade & Plainsburg Road I/C. Near the city of Merced, from north of the Madera County line to Buchanan Hollow Road. Convert to 6 lane freeway and construct interchange at Plainsburg Road. (Future Consideration of Funding – Resolution E-07-04, 03/15/2007.) (Concurrent State Route 99 Corridor Program Amendment under Resolution R99-PA-1112-003; February 2012.) (Project scope is consistent with original baseline agreement approved on 05/30/07.) <u>Outcome/Output:</u> Daily travel time savings of 66 hours, peak period tiem savings of 5,285 minutes, and 9.2 lane-miles of new lanes. | 10-5401 SR 99/11-12 CONST \$94,700,000 1000000431 4 415804 | 004-6072 SR-99 2011-12 304-6072 SR-99 20.20.722.000 | \$8,300,000 \$94,700,000 |

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| 2.5g.(5a) Proposition 1B – State Administered Rail TCIF Projects | | Resolution TCIF-A-1112-07 | | |
| 1 \$5,400,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego | Southline – Mainline Phase 3 TCIF Project 75. Modifications to Palomar Siding and mainline track resulting in movement of increased quantities of freight by rail in the vicinity of the Palomar Street Trolley Station. Project includes the removal, realignment and reconstruction of mainline and siding track, as well as signal modifications. (Concurrent TCIF baseline amendment under Resolution TCIF-P-1112-18; February 2012) <u>Outcome/Output:</u> This project will increase rail capacity and discourage the diversion of freight to trucks using already congested regional roads due to growing demands for rail freight service, which are anticipated to exceed the capacity of the Southline. | 11-2103 TCIF/11-12 CONST \$5,400,000 0012000179 S FA11BA | 2011-12 304-6056 TCIF 30.20.723.000 | \$5,400,000 |

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| 2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects | | Resolution GS1B-A-1011-002 | | |
| 1 \$3,738,367 Southern California Regional Rail Authority <u>SCRRA</u> 07-Los Angeles | Broadway Brazil Grade Crossing Improvements. Construct highway-rail grade crossing improvements to West Broadway in the city of Glendale at the Broadway-Brazil Street crossing of the Pacific Surfliner corridor and the Antelope Valley Lane. (CEQA – Exempt – 21080(b) (11) and 21080(b) (12).) (NEPA – Exempt – Section 23 CFR 77.117(d) (9).) (Contributions from other sources: \$2,092,633.) (Concurrent HRCSA baseline amendment under Resolution GS1B-P-1112-09; February 2012) <u>Outcome/Output:</u> This project will reduce train/vehicle collisions, reduce property damage associated with collisions, potential injuries and loss of life and travel time delays. This project will also improve safety and reliability for 66 daily passenger trains (operated by Amtrak and Metrolink), 17 Union Pacific Railroad freight trains, and over 5,500 vehicles that use the crossing each day. | HRCSA/10-11 CONST \$3,738,367 0075120062 S H011BA | 2010-11 104-6063 HRCSA 20.30.010.400 | \$3,738,367 |

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| 2.5g.(10a) Proposition 1B – Locally Administered SLPP Transit Projects | | Resolution SLP1B-A-1112-15 | | |
| 1 \$4,561,000 Los Angeles County Metropolitan Transportation Authority <u>LACTMA</u> 07-Los Angeles | Bus Procurement. Acquisition of 150 - 45-foot, 46-passenger seat, CNG fueled with four wheelchair tie-down high capacity composite buses. (CEQA – CE: 15302 (c)) (Contributions from other sources: \$14,291,000.) <u>Outcome/Output:</u> Improve service quality, fleet reliability, customer appeal and meet service demand. | SLPP/11-12 CONST \$4,561,000 0712000248 S T269GB | 2011-12 104-6060 SLPP 30.10.724.000 | \$4,561,000 |

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|---|--|-------------------------------|--|------------------------|
| 2.5a. Minor Projects | | | Resolution FP-11-33 | |
| 1 \$939,000 Santa Barbara 05-SB-101 78.4/82.2 | Near Santa Maria from 0.3 mile south of Solomon Summit Undercrossing to Clark Avenue Overcrossing. <u>Outcome/Outputs:</u> Widen shoulder of the southbound lane, improve pavement condition and install rumble strip on the new southbound shoulder to prevent run off roadway collisions. (This is a substitute project for EA 05-0C330) | 1A2204 0500020303 SHOPP | 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120 | \$19,000 \$920,000 |
| 2 \$981,000 Los Angeles 07-LA-1 27.4/28.0 | In the City of Los Angeles, from Sepulveda Boulevard to 0.3 mile south of Westchester Parkway Overcrossing. <u>Outcome/Outputs:</u> Repair damaged pavement in both directions to improve ride quality and upgrade curb ramps to comply with Americans With Disabilities Act. (This is a substitute project for EA 07-4T350) | 4T4504 0700021045 SHOPP | 2011-12 302-0042 SHA 20.20.201.121 | \$981,000 |
| 3 \$818,000 Los Angeles 07-LA-710 6.1/6.8 | In the City of Long Beach, from Shoemaker Bridge to Route 1 (Pacific Coast Highway). <u>Outcome/Outputs:</u> Plant grass, shrubs and trees and install new irrigation system to prevent soil erosion and minimize storm water run-off (This is a substitute project for EA 07-4T470) | 4T4804 0700021222 SHOPP | 2011-12 302-0042 SHA 20.20.201.210 | \$818,000 |
| 4 \$329,000 Tuolumne 10-Tuo-108 R11.7 | At the intersection of Route 108 and Twain Harte/Tuolumne Road. <u>Outcome/Outputs:</u> Upgrade guardrail and replace dike to reduce collisions and run off road collisions. (This is a substitute project for EA (10-0Q800) | 0T4704 1012000013 SHOPP | 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015 | \$7,000 \$322,000 |

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| 2.5b.(1) SHOPP Projects | | | Resolution FP-11-34 | |
| 1 \$2,999,000 Sonoma 04-Son-116 41.8/44.7 | Near Petaluma, from Adobe Road to west of Arnold Drive. <u>Outcome/Output:</u> Provide Environmental Mitigation for the Stage Gulch Road Curve Correction and Realignment project EA 04-28381, PPNO 0832 to meet the requirements of permits issued by the regulatory agencies. | 04-0832A SHOPP/11-12 \$4,738,000 0400000772 4 283824 | 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$60,000 \$2,939,000 |
| 2 \$200,000 San Bernardino 08-SBd-10 12.0/19.8 | On Route 10--Follow-up Landscape project. In Fontana, at Cherry, Citrus and Cedar Avenue interchanges. <u>Outcome/Outputs:</u> Landscape mitigation plant establishment for PPNO 0137M. Three year plant establishment follow-up on plantings done under parent project. Work includes water application, weeding, replacement of plants that die, and other activities to ensure long-term plant survival. | 08-0133L SHOPP/11-12 \$200,000 0800020300 4 497514 | 2011-12 302-0042 SHA 20.20.201.310 | \$200,000 |

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| 2.5b.(1) Projects Amended into the SHOPP by Department Action | | | Resolution FP-11-34 | |
| 3 \$1,605,000 Madera 06-Mad-99 23.8/28.2 | Near Chowchilla, from Avenue 24 to Le Grand Avenue. <u>Outcome/Output:</u> Construct two single thrie beam median barriers along 4.4 centerline miles to reduce cross median collisions and improve traffic safety. | 06-6458 SHOPP/11-12 \$1,635,000 0600000294 4 0L2004 | 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$32,000 \$1,573,000 |

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| 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System | | | | Resolution FP-11-37 |
| 4 \$11,228,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles | Exposition Boulevard R/W Bike Path-Westside Extension. In the city of Los Angeles, on the Exposition Rail right-of-way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design and construct 2.5 miles of Class I bike and pedestrian paths. (CEQA – NE, 08/17/2010.) (NEPA – CE, 11/21/2011.) (Contributions from other sources: \$10,305,000.) <u>Outcome/Output:</u> These funds will be used for construction of a 10.2-mile bikeway. The project includes a portion of a Class I bike path, Class II bike lanes and lighting, railings, landscaping and irrigation. The project also includes traffic signals to accommodate bike path crossing at all street crossings. | 07-3184 RIP TE / 11-12 CON \$11,228,000 0700001070 | 2011-12 101-0890 FTF 20.30.600.731 | \$11,228,000 |
| 5 \$331,000 City of Turlock StanCOG 10-Stanislaus | Golden State Boulevard Landscaping. In Turlock, on Golden State Boulevard from Roberts Road to Monte Vista Avenue. Landscape median. (Contributions from other sources: \$43,000.) <u>Outcome/Output:</u> This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping. | 10-0019D RIP TE / 11-12 CONST \$331,000 1000000770 | 2011-12 101-0890 FTF 20.30.600.731 | \$331,000 |
| 6 \$465,000 City of Turlock StanCOG 10-Stanislaus | Landscape Median on Golden State Boulevard. In Turlock, on Golden State Boulevard from Christoffersen Parkway to Roberts Road. Landscape median. (Contributions from other sources: \$120,000.) <u>Outcome/Output:</u> This project will improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping. | 10-0222 RIP TE / 11-12 CONST \$465,000 1000000486 | 2011-12 101-0890 FTF 20.30.600.731 | \$465,000 |
| 7 \$80,000 Trinity County Transportation Commission Trinity LTC 02-Trinity | Planning, Programming and Monitoring | 02-2066 RIP/11-12 CONST \$80,000 0212000078 | 2011-12 101-0042 SHA 20.30.600.670 | \$80,000 |

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| 2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT) | | | | Resolution FP-11-__ |
| 1 \$500,000 City of Laguna Woods OCTA 12-Orange | El Toro Road/Aliso Creek Road Phase II Bicycle and Pedestrian Enhancement. On El Toro Road from Aliso Creek Road to Canyon Hills Drive. Construct sidewalk, retaining wall, drainage structures, and the relocation of the existing Class II bike lane. (Allocation funded from FY 2012-13 TE Reserve PPNO 2134.) (Contributions from other sources: \$593,000.) <u>Outcome/Output:</u> Provide 0.4 mile of Class I pedestrian and bicycle trail. | 12-2135W RIP TE / 12-13 CONST \$500,000 1200020333 | 2011-12 101-0890 FTF 20.30.600.731 | \$500,000 |

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| 2.5d. | | | | Resolution FP-11-38 |
| 1 \$509,000 Kern 06-Ker-58 67.9 | Near Edison, at Neumarkle Road. <u>Outcomes/Outputs:</u> Repair drainage channel | 06-6568 SHOPP/11-12 \$296,000 0600020651 4 0N4004 | 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131 | \$58,000 \$451,000 |

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| 2.6a.(1) Locally Administered STIP Transit Projects | | | | Resolution MFP-11-06 |
| 1 \$425,000 Humboldt Transit Authority Humboldt CAG 01-Humboldt | Vehicle Acquisition Purchase one low floor 40-foot, diesel/electric powered, 44-passenger seat with two wheelchair tie-down bus. (CEQA – CE: 15301) (Contributions from other sources: \$200,000.) <u>Outcome/Output:</u> Increase bus service and reliability. | 01-2263 RIP/11-12 CONST \$425,000 0112000192 S T309TA | 2010-11 101-0046 PTA 30.10.070.626 | \$425,000 |
| 2 \$849,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles | 78 Light Rail Vehicles Acquisition Acquisition of 78 light rail vehicles for fleet expansion. (CEQA – CE: 15301) (Contributions from other sources: \$18,029,000.) (June 2011- Time extension approved on under Waiver 11-31.) <u>Outcome/Output:</u> Increase light rail fleet, relieve traffic congestion and improve regional air quality. | 07-4025 RIP/10-11 CONST \$849,000 0700021065 S R241TA | 2010-11 101-0046 PTA 30.10.070.626 | \$849,000 |

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| 2.6a.(1) Locally Administered STIP Transit Projects | | | | Resolution MFP-11-06 |
| 3 \$6,120,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles | 78 Light Rail Vehicles Acquisition Acquisition of 78 light rail vehicles for fleet expansion. (CEQA – CE: 15301) <u>Outcome/Output:</u> Increase light rail fleet, relieve traffic congestion and improve regional air quality. | 07-4025 RIP/11-12 CONST \$6,120,000 0712000247 S R241TB | 2010-11 101-0046 PTA 30.10.070.626 | \$6,120,000 |

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| 2.6a.(2) Locally Administered STIP Rail Project | | | | Resolution MFP-11-07 |
| 1 \$4,200,000 Department of Transportation <u>MTC</u> 75-Alameda | Emeryville Intermodal Transfer Station Parking Construction of four bus bays and 125 public parking spaces within a covered parking structure located next to the Emeryville Amtrak station platforms. (CEQA – Statutorily Exempt - 15275.) (NEPA – CE – 23 CFR 771.117 (c) (18).) (Future Consideration of Funding – Resolution E-12-05, January 2012.) (Contributions from other sources: \$15,414,000.) <u>Outcome/Output:</u> This project will make bus transfers between Amtrak intercity trains, local buses and feeder bus services more convenient and increase the number of parking spaces available for rail patrons. This will improve the overall quality and reliability of train service along the Capitol and San Joaquin Corridors by enhancing ridership and revenues. | 75-2020 IIP/11-12 CONST \$4,200,000 0012000180 S RA10BA | 2011-12 301-0046 PTA 30.20.020.720 | \$4,200,000 |