

The California Department of Transportation
MAINTENANCE CONTRACT FOR DELIVERY
 FY 2018/2019

District 05 FY 2018-19 Maintenance Contract for Delivery Project List

District	Project EA	Project ID	County	Route	Begin PM	End PM	Program	Project Description	Construction Value (in \$1,000s)	Preliminary Engineering (PE) Estimate (in \$1,000s)	Construction Engineering (CE) Estimate (in \$1,000s)	Planned Ready to List	Planned Award
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1st Quarter Delivery July 1, 2018 to September 30, 2018 0 Projects

05	1H940	051700022	SCR	236	0.0	0.1	HM-P	Digouts with RHMA Overlay (4 ADA Ramps)	\$195	\$14	\$16	12/31/18	04/30/19
05	1J210	051700072	SB	166	8.88	8.93	HM-P	Mill and Replace with RHMA Overlay (7 ADA Ramps)	\$300	\$22	\$24	12/31/18	04/30/19
05	1K290	0518000150	SBT	156	R8.2	R10.0	HM-P	Digouts with RHMA Overlay	\$1,000	\$74	\$80	12/31/18	04/30/19
05	1J270	051700078	SLO	1	22.6	25.7	HM-P	Mill and Replace with RHMA Overlay-Open Graded NB Only	\$1,000	\$70	\$76	12/31/18	06/30/19
05	1K270	0518000144	SCR	9	17.4	20.5	HM-P	Mill and Replace with RHMA Overlay-Open Graded	\$900	\$55	\$60	12/31/18	04/30/19
05	1K300	0518000151	SLO	1	44.1	51.4	HM-P	Mill and Replace with RHMA Overlay-Open Graded	\$2,750	\$148	\$160	12/31/18	04/30/19
05	1K330	0518000158	SB	101	57.7	65.0	HM-P	Bonded Wearing Course-Open Graded	\$4,400	\$325	\$352	12/31/18	04/30/19
05	1J250	051700076	SLO	166	44.0	55.0	HM-PSB1	Cold In-Place Recycling	\$3,600	\$266	\$289	12/31/18	04/30/19
05	1K390	0518000169	SB	246	R16.7	R20.7	HM-PSB1	Mill and Replace with RHMA Overlay (SB 1 Funded)	\$2,300	\$170	\$184	12/31/18	04/30/19
05	1K360	0518000161	SB	1	M33.2	M 35.30	HM-DSB1	Line/replace culverts	\$290	\$45	\$45	12/31/18	03/30/19
05	1K370	0518000162	SB	1	R35.1	R 35.40	HM-DSB1	Line/replace culverts	\$170	\$45	\$45	12/31/18	03/30/19
05	1K340	0518000159	SBT	25	R29.9	40.5	HM-DSB1	Line/replace culverts	\$266	\$45	\$45	12/31/18	03/30/19
05	1K350	0518000160	SB	1	12.1	12.2	HM-DSB1	Invert pave culvert	\$95	\$45	\$45	12/31/18	03/30/19
05	1J930	0518000089	SB	150	0.7	1.80	HM-DSB1	Line/replace culverts	\$200	\$45	\$45	12/31/18	03/30/19
05	1J950	0518000091	SB	192	14.0	20.1	HM-DSB1	Line/Invert pave culverts	\$200	\$45	\$45	12/31/18	03/30/19
05	1J290	0517000080	MON	1	R88.65	R89.6	HM-R	Repair/Replace Fence (WM)	\$140	\$45	\$45	12/31/18	03/30/19
05	1J530	0517000201	MON	1/9/17/101/198	VAR	VAR	HM-B	Joint seals, meth deck, and polyester overlay.	\$1,470	\$220	\$367	12/31/18	03/30/19
05	1J560	0517000215	SLO	1/41/101	VAR	VAR	HM-B	Joint seals and deck resurface.	\$1,480	\$187	\$312	11/01/18	03/01/19
05	1J490	0517000189	MON	1/68	64.3/R85.14/13.5	22.0	HM-B5B1	Polyester concrete overlay, joint seals, methacrylate, provide access	\$1,937	\$302	\$503	11/23/18	02/15/19
05	1J220	0517000073	MON/SCR	1/183	VAR	VAR	HM-T	Replace Corroded Signal Heads	\$200	\$45	\$45	12/31/18	03/30/19
05	1K410	0518000194	SLO/ SB	41/46/154/166	VAR	VAR	HM-SSB1	Striping	\$5,520	\$150	\$350	12/31/18	03/30/19
05	1K400	0518000193	MON/ SCR	1/156/17	VAR	VAR	HM-SSB1	Striping	\$4,570	\$150	\$350	12/31/18	03/30/19

2nd Quarter Delivery October 1, 2018 to December 31, 2018 22 Projects

05	1K160	0518000133	MON	1	28.1	28.1	HM-B5B1	Electrochemical Chloride Extraction (ECE)	\$15,600	\$2,340	\$3,900	01/15/19	04/30/19
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3rd Quarter Delivery January 1, 2019 to March 31, 2019 1 Project



HM-P	Highway Maintenance (HM1) - Pavement
HM-PSB1	Highway Maintenance (HM1-SB1) - Pavement SB1
HM-DSB1	Highway Maintenance (HM2-SB1) - Drainage SB1
HM-R	Highway Maintenance (HM2) - Roadside
HM-B	Highway Maintenance (HM3) - Bridge
HM-B5B1	Highway Maintenance (HM3) - Bridge SB1
HM-T	Highway Maintenance (HM4) - Traffic Control & Service Facilities
HM-SSB1	Highway Maintenance (HM4-SB1) - Striping SB1

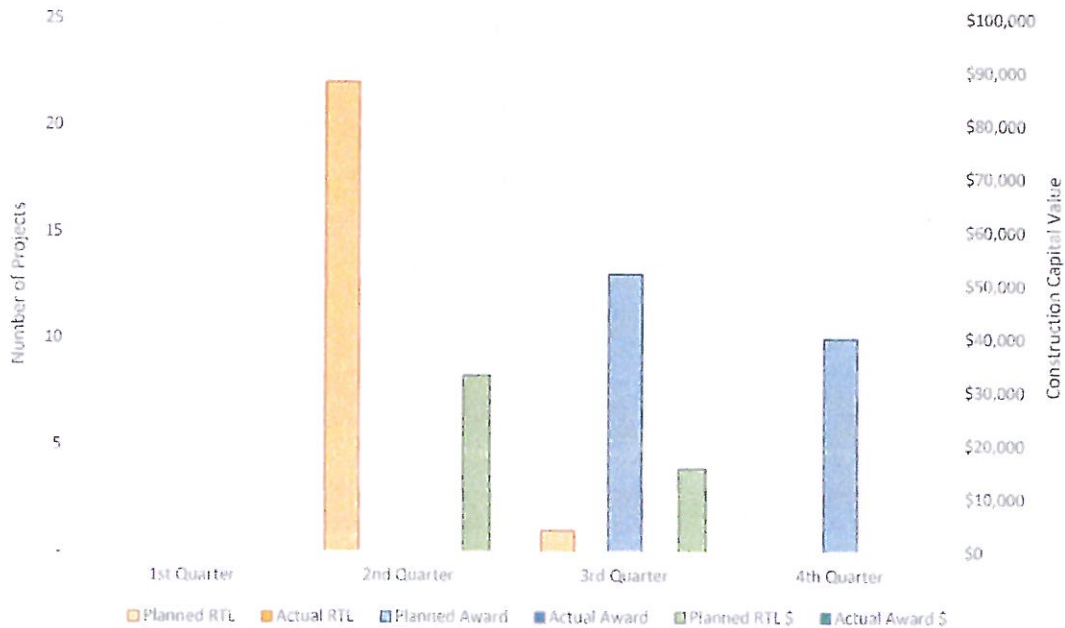


District 05 Maintenance Contract for Delivery FY 2018/2019

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
NUMBER OF DELIVERIES (RTL)					
Planned RTL	-	22	1	-	23
Actual RTL	-	-	-	-	-

NUMBER OF AWARDS					
Planned Award	-	-	13	10	23
Actual Award	-	-	-	-	-

CONSTRUCTION CAPITAL VALUE (\$ in thousands)					
Planned RTL \$	-	\$ 32,983	\$ 15,600		\$ 48,583
Actual Award \$	-	-	-	-	-



District 05 commits to the deliveries by quarter of the projects in the attached HM Delivery Plan. Ready to List (RTL) milestones and dollar values are shown above and are subject to replacement by other projects to meet this delivery plan.

 TIM GUBBINS
 District Director, Acting

Date

 LAURIE BERMAN
 Director

Date