

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.6d.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR FEDERAL GRANT – HIGH-SPEED INTERCITY
PASSENGER RAIL PROGRAM PROJECT (HSIRP)
RESOLUTION MFP-15-12**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$2,153,967 for the Federal Grant – High-Speed Intercity Passenger Rail Program Project (HSIPR) Pacific Surfliner Chesterfield Drive Crossing Improvement (PPNO FR001) Rail project.

ISSUE:

The attached vote list describes the Federal HSIPR Rail project totaling \$2,153,967. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,153,967 be allocated from the Budget Act of 2015, Budget Act Item 2660-301-0890 for the federal HSIPR Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6d.(2)	Federal Grant - High-Speed Intercity Passenger Rail Project (HSIPR)			Resolution MFP-15-12
1	Pacific Surfliner Chesterfield Drive Crossing Improvement. In the City of Encinitas, complete final design and construct at-grade crossing improvements including all bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive.	75-FR001 HSIPR/15-16 CONST \$2,153,967 1116000131 4 2T217	2015-16 301-0890 FTF 30.20.725.000	\$2,153,967
Department of Transportation SANDAG 75-San Diego	(CEQA - CE, Section 15275) (NEPA - CE, 7/15/14) (Contribution from other sources: \$2,153,967) The Federal Railroad Administration (FRA) awarded a High-Speed Intercity Passenger Rail (HSIPR) federal grant in the amount of \$2,236,550 (\$82,583 for PS&E and \$2,153,967 for construction) for the Chesterfield Drive Crossing Improvement Project in April 2015. This allocation is for Construction only. Concurrent Financial Allocation Amendment to under Resolution MFP-15-11; June 2016. <u>Outcome/Output:</u> Design and construction of this project would enhance safety and minimize conflicts between bicycles, pedestrians, and vehicles with a significant upgrade to the existing crossing by eliminating free flowing right turns, adding pedestrian bulb-outs and construct a new bike path.			