

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5w.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1516-13**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$43,297,000 for 45 Active Transportation Program (ATP) projects.

ISSUE:

The attached vote list describes 45 ATP projects totaling \$43,297,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$43,297,000 be allocated from the Budget Act of 2014 and Budget Act of 2015 Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1516-13	
1 \$3,100,000 City of Arcata <u>HCAOG</u> 01-Humboldt	<p>Humboldt Bay Trail: Arcata Rail with Trail . Construct a 4.5 mile section of Class I ADA accessible paved trail from Samoa Blvd to 1000 feet south of the Bayside Cut-off/Hwy 101 intersection.</p> <p>(Small Urban and Rural - ID 0006)</p> <p>(NEPA - CE, 11/18/2015.)</p> <p>(Future Consideration of Funding approved under Resolution E-14-05; March 2014)</p> <p>Time Extension for FY 14-15 CON expires on June 30, 2016</p> <p>Right of Way Certification: 06/03/2016</p> <p><u>Outcome/Output:</u> Provide safe access for non-motorized travel. Improve livability and community health by providing active lifestyle infrastructure.</p>	01-2404 ATP/14-15 CONST \$3,100,000 0115000022 S	2014-15 108-0890 FTF 20.30.720.100	\$3,100,000
2 \$712,000 City of Fortuna <u>HCAOG</u> 01-Humboldt	<p>Fortuna Safe Routes to School Project 2014. Construct 200 feet of 5' wide sidewalk, curb & gutter on Rhoner Street. Construct sidewalks on Thelma Street. Road Diet on Ross Hill Road, to convert the outside traveled lanes into buffered bike lanes, along with a city wide SRTS Non-infrastructure.</p> <p>(Small Urban and Rural - ID 0008)</p> <p>(CEQA - NOE, 8/24/2015.)</p> <p><u>Outcome/Output:</u> It is anticipated that by reducing "traffic related dangers" and educating the community, students and school staff that the number of students walking and biking to school will increase. The proposed infrastructure will provide safety as well as health and wellness benefits to users.</p>	01-2405 ATP/15-16 CONST \$712,000 0115000027	2015-16 108-0042 SHA 20.30.720.100	\$712,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-13		
3 \$2,298,000 City of Eureka <u>HCAOG</u> 01-Humboldt	<p>Eureka Waterfront Trail. Construct two segments, totalling 6.3 miles, of non-motorized trail. The segments will complete gaps in the California Coastal Trail in the City of Eureka.</p> <p>(Small Urban and Rural - ID 0007)</p> <p>Future Consideration of Funding under Resolution E-12-37 (June 2012) and Resolution E-14-12 (May 2014).</p> <p>(NEPA - CE, 11/13/2014.)</p> <p>Right of Way Certification: 05/03/2016</p> <p><u>Outcome/Output:</u> The waterfront Trail will provide improved access to Humboldt Bay and Eureka Slough and connectivity to regional trails. The project is intended to encourage nature study, appreciation of the environment and historic use of the area, increase opportunities for active living to improve public health, increase the safety of non-motorized transportation, improve public safety, and recover native vegetation where possible.</p>	01-2406 ATP/15-16 CONST \$2,298,000 0115000026 S	2014-15 108-0890 FTF 20.30.720.100	\$2,298,000
4 \$26,000 City of Fort Bragg <u>MCOG</u> 01-Mendocino	<p>City of Fort Bragg - Chestnut St Multi Use Facility and Safe Routes to School Program. This non-infrastructure project will assist local schools to perform Safe Route to School (SRTS) and Active Transportation Program (ATP) activities.</p> <p>(Small Urban and Rural - ID 0020)</p> <p>(CEQA - NOE, 03/26/2016.) (NEPA - CE, 04/04/2016.)</p> <p>Time Extension for FY 14-15 CONST expires on June 30, 2016.</p> <p><u>Outcome/Output:</u> Project will provide safety education and distribute driver safety material and support traffic enforcement.</p>	01-4612 ATP/14-15 CONST \$26,000 0116000142	2014-15 108-0890 FTF 20.30.720.100	\$26,000

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Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		District-County	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5w.(1)			Active Transportation Program Projects			Resolution FATP-1516-13
5	\$837,000	Town of Paradise <u>BCAG</u> 03-Butte	Maxwell Drive Safe Routes to School Project. In the Town of Paradise on Maxwell Drive, between Skyway and Elliot Road and between the Memorial Trailway (a Class I bicycle path) and Paradise High School. Construct sidewalk, curb & gutter along one side of Maxwell Drive; widen shoulders to facilitate the addition of Class I bicycle lanes both sides of Maxwell Drive between Skyway and Elliot Road. Non-infrastructure Education, Encouragement and Enforcement (3E) activities. (Small Urban and Rural - ID 0051) (CEQA - CE, 3/11/2015.) Right of Way Certification: 04/29/2016 (Contribution from other sources: \$77,000.) <u>Outcome/Output:</u> The overall project will construct sidewalk and bicycle lanes to provide students walking and biking to Paradise High with a safe path. The completion of this project will encourage students to walk and bike to school. Non-motorized transportation usage will be increased.	03-1017 ATP/15-16 CONST \$837,000 0315000051	2015-16 108-0042 SHA 20.30.720.100	\$837,000
6	\$1,071,000	Town of Paradise <u>BCAG</u> 03-Butte	Pearson Road Safe Routes to School Connectivity. In the Town of Paradise on Pearson Road between Black Oak Drive and Academy Drive. Construct sidewalk, curb and gutter. (Statewide - ID 0052) (CEQA - CE, 3/11/2015.) (Contribution from other sources: \$140,000.) Right of Way Certification: 3/08/2016. <u>Outcome/Output:</u> The overall project will connect the existing sidewalk along Pearson Road with a new section of sidewalk, curb and gutter that will finalize a series of infrastructure improvements connecting the greater Paradise area to three area schools. The infrastructure and non-infrastructure components will combine to improve access and operation and promote non-motorized transportation and safety.	03-1018 ATP/15-16 CONST \$1,071,000 0315000050 S	2015-16 108-0042 SHA 20.30.720.100	\$1,071,000

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2.5w.(1) Active Transportation Program Projects			Resolution FATP-1516-13	
7 \$799,000 City of Auburn <u>PCTPA</u> 03-Placer	<p>Nevada Street Pedestrian and Bicycle Facilities. Along Nevada Street between Placer Street and Fulweiler Avenue. Install Class II bike lanes along Nevada Street, as well as curb, gutter and sidewalk on the northbound side between Placer Street and Chamberlain Ave and on the southbound side between Chamberlain Avenue and Blocker Drive.</p> <p>(MPO - ID M011)</p> <p>(CEQA - MND, 11/9/2015.) (NEPA - CE, 11/16/2015.)</p> <p>Concurrent Consideration of Funding under Resolution E-16-38: June 2016.</p> <p>Right of Way Certification: 4/28/2016.</p> <p>(Contribution from other sources: \$515,000.)</p> <p><u>Outcome/Output:</u> Planned construction of 2,600 lineal feet of sidewalk and bike lanes will connect to the Auburn Multi modal transit facility and improve pedestrian and bicycle connectivity within the project area.</p>	03-1521 ATP/15-16 CONST \$799,000 0313000306 S	2014-15 108-0890 FTF 20.30.720.100	\$799,000
8 \$220,000 City of Colfax <u>PCTPA</u> 03-Placer	<p>North Main Street Bike Route . On North Main Street between the Depot Transit Center and Highway 174. Widen, repair, restripe for bike lanes, replace existing drainage inlets and install bike racks and barrier curbs.</p> <p>(MPO - ID 0070)</p> <p>(CEQA - CE, 03/30/2006.)</p> <p>Right of Way Certification: 4/26/2016</p> <p>(Contribution from other sources: \$35,000.)</p> <p><u>Outcome/Output:</u> Create a safer bicycle route through the City of Colfax to the Depot Transit center.</p>	03-1523 ATP/15-16 CONST \$220,000 0315000104	2014-15 108-0042 SHA 20.30.720.100	\$220,000

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2.5w.(1) Active Transportation Program Projects			Resolution FATP-1516-13	
9 \$160,000 City of Elk Grove <u>SACOG</u> 03-Sacramento	Lower Laguna Creek Open Space Preserve Trail. In the City of Elk Grove, along Laguna Creek from Lewis Stein Road to Bruceville Road. Construct multiple trail extensions and gap closures of the Laguna Creek Trail as well as sidewalks along Bruceville Road. (Statewide - ID 0074) (CEQA - MND, 4/28/2016.) (NEPA - CE, 4/28/2016.) Concurrent Consideration of Funding under Resolution E-16-40; June 2016 (Contribution from other sources: \$21,000.) Time extension for FY 14-15 PS&E expires on 6/30/2016. <u>Outcome/Output:</u> Provide a non-motorized transportation connection, closing the gap between two existing trail system for bicycle and pedestrian commuters, resulting in improved access and a direct off-street connection between urban areas. In addition, safe route to school access to the two local elementary schools will be improved.	03-1677 ATP/14-15 PS&E \$160,000 0315000053	2014-15 108-0890 FTF 20.30.720.100	\$160,000
10 \$1,236,000 City of Oakland <u>MTC</u> 04-Alameda	City of Oakland Improvements for Safe Routes to School. Install traffic signal and high-visibility crosswalks along 11 key locations near schools in the Oakland Unified School District. (MPO - ID 0136) (CEQA - NOE, 5/5/2016.) (NEPA - CE, 04/29/2016.) Right of Way Certification: 05/04/2016 <u>Outcome/Output:</u> Improve the ability and provide access for school-age children and their parents to walk and/or bike from surrounding neighborhoods to the adjacent schools	04-2190L ATP/15-16 CONST \$1,236,000 0416000147 S	2014-15 108-0890 FTF 20.30.720.100	\$1,236,000

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Resolution FATP-1516-13				
2.5w.(1)	Active Transportation Program Projects			
11 \$708,000 Alameda County Public Works Agency <u>MTC</u> 04-Alameda	Ashland Avenue Bicycle and Pedestrian Safe Routes to School Project. Widen sidewalks under the bridge and construct Class II Bike Lanes on Ashland Avenue between Ano Avenue and East 14th Street. Also remove active transportation barriers and increase transportation access to the local commercial districts and the adjacent elementary, middle and high schools. (MPO - ID 0116) (CEQA - NOE, 02/02/2016.) (NEPA - CE, 03/01/2016.) Right of Way Certification: Pending <u>Outcome/Output:</u> Provide a safe environment for children and parents walking and biking to and from the Edendale Middle School.	04-2190N ATP/15-16 CONST \$708,000 0416000236 S	2014-15 108-0890 FTF 20.30.720.100	\$708,000
12 \$4,058,000 San Francisco Municipal Transportation Agency <u>MTC</u> 04-San Francisco	Vision Zero Safety Investment. Throughout the City of San Francisco. Procure treatments needed to increase walking and cycling in San Francisco and improve safety for all transportation modes, particularly for pedestrians and cyclists. (MPO - ID 0207) (CEQA - EIR, 9/10/2013.) (NEPA - ROD, 12/20/2013.) (Contribution from other sources: \$1,019,000.) (Concurrent Consideration of Funding under Resolution E-16-49; June 2016.) Right of Way Certification: Pending <u>Outcome/Output:</u> Improve pedestrian safety and increase the number of people who chose to walk. By increasing the availability of tools, the City will be able to expand safety improvements across the City's 82 mile bicycle and pedestrian high-injury corridor networks.	04-2023E ATP/15-16 CONST \$4,058,000 0416000159	2014-15 108-0890 FTF 20.30.720.100	\$4,058,000

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Resolution FATP-1516-13				
2.5w.(1)	Active Transportation Program Projects			
13 \$1,720,000 City of San Mateo <u>MTC</u> 04-San Mateo	City of San Mateo Safe Routes to School Program. This project will develop and implement a Safe Routes to School Program in the City of San Mateo within 0.1 to 0.5 mile radius around each of the 15 elementary and middle schools. The scope of work includes design and construction of pedestrian infrastructure improvements including, new curb ramps, crosswalks, rectangular rapid flash beacons (RRFB), curb extensions, median refuge islands, signage, pedestrian paths, sidewalk, curb, and gutter, widened sidewalk and sidewalk repair (MPO - ID 0208) (CEQA - NOE, 03/18/2015.) (NEPA - CE, 02/24/2016.) Right of Way Certification: 03/30/2016 <u>Outcome/Output:</u> The project will increase walking and riding to school mode share and safety.	04-1040C ATP/15-16 CONST \$1,720,000 0415000271	2014-15 108-0890 FTF 20.30.720.100	\$1,720,000
14 \$872,000 Sonoma County <u>MTC</u> 04-Sonoma	Sonoma SRTS Pilot Program.. This Safe Route to School pilot program seeks to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling/bussing (MPO - ID) (CEQA - NOE, 04/06/2016) (NEPA - CE, 10/29/2015.) <u>Outcome/Output:</u> This program will increase the number of youth safely walking and biking to school, increase health and safety of youth and community, reduce traffic congestion and pollution, create safer and calmer streets around schools, create continuum of SRTS services from kindergarden through 12th grade	04-2172C ATP/15-16 CONST \$872,000 0416000168	2014-15 108-0890 FTF 20.30.720.100	\$872,000
15 \$105,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	Lower Milpas Pedestrian Improvement. Construct sidewalk on the east side of Milpas Street from Cabrillo Blvd to the north side of the Union Pacific Railroad. (Small Urban and Rural - ID 0249) (CEQA - CE, 4/4/2016.) Time Extension for FY 14-15 PS&E expires on 6/30/2016. <u>Outcome/Output:</u> Constructing sidewalk will create predictable and visible space for pedestrians. Pedestrian scale lighting will also make this Safe Route to School complete	05-2602 ATP/14-15 PS&E \$105,000 0515000027	2014-15 108-0042 SHA 20.30.720.100	\$105,000

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2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
16 \$450,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	<p>Montecito - Yanonali Street Bridge replacement and Pedestrian improvement. This Project is located on montecito/Yanonali Street over Sycamore Creek in City the City of Santa Barbara. the proposed project will demolish the existing vehicular bridge and construct a new vehicular bridge with a sidewalk along the east side as the existing bridge has no sidewalks, and no shoulders for pedestrian use. The intersection of Montecito and Yanonali Streets will be converted to an all-way stop. Additional sidewalk is proposed along Montecito and Salinas streets. Pedestrian scale lighting is also proposed to make the route to school safe and visible.</p> <p>(Small Urban and Rural - ID 0252)</p> <p>(CEQA - NOE, 03/22/2016.)</p> <p>Time Extension for FY 14-15 PS&E expires on 6/30/2016.</p> <p><u>Outcome/Output:</u> By providing a sidewalk for pedestrians and reducing speeds of vehicles (via the reconfigured T-intersection with all-way stop control) as well as improving lighting, the project will increase walking and biking and will enhance the experience for those already using this important corridor. The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.</p>	05-2603 ATP/14-15 PS&E \$450,000 0515000026	2014-15 108-0042 SHA 20.30.720.100	\$450,000
17 \$164,000 City of Fresno <u>FCOG</u> 06-Fresno	<p>Butler Avenue Bicycle Lane. Restripe Butler Avenue between Hazelwood Avenue and Peach Avenue to create a Class II Bike lane.</p> <p>(MPO - ID 0290)</p> <p>(CEQA - CE, 4/24/2015.) (NEPA - CE, 6/9/2015.)</p> <p>Right of Way Certification: 3/28/2016</p> <p><u>Outcome/Output:</u> Establish and maintain a continuous, safe easily accessible bikeways system throughout the metropolitan area that will facilitate bicycling as both a visible transportation alternative and a recreational activity that will reduce vehicle use, improve air quality, improve quality of life and provide public health benefits.</p>	06-6757 ATP/15-16 CONST \$164,000 0615000164	2014-15 108-0890 FTF 20.30.720.100	\$164,000

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2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
18 \$389,000 City of Fresno <u>FCOG</u> 06-Fresno	Traffic Signal Installation at Clinton and Thorne. Install traffic signal at the intersection of East Clinton Avenue and North Thorne Avenue adjacent to Hamilton Elementary School. (MPO - ID M004) (CEQA - CE, 4/17/2015.) (NEPA - CE, 6/8/2015.) Right of Way Certification: 3/28/2016 <u>Outcome/Output:</u> The Installation of signals will provide a safe crossing point for Hamilton Elementary School students as well as a safe turning movement for school buses and other vehicles.	06-6760 ATP/15-16 CONST \$389,000 0615000166	2014-15 108-0890 FTF 20.30.720.100	\$389,000
19 \$470,000 City of Chowchilla <u>MCTC</u> 06-Madera	Robertson Boulevard/SR233 & 11th Street Pedestrian Improvements. The project consists of installation of non-motorized travel (NMT) safety infrastructure including new sidewalk, curb and gutter, installation of ADA-compliant curb ramps for missing curb ramps on both sides of Robertson Boulevard/SR 233 between 7th Street and 15th Street and along 11th Street from Ventura Avenue to Humboldt Avenue. The City also plans to install ADA compliant driveway approaches and upgrade traffic signage in target areas. (Small Urban and Rural - ID 0705) (CEQA - CE, 4/21/2015.) Right of Way Certification: 4/27/2016 <u>Outcome/Output:</u> Improved and Safe Pedestrian Facilities near the Chowchilla High School, Wilson School, and Fuller School for students and pedestrians.	06-6753 ATP/15-16 CONST \$470,000 0615000134 S 0U080	2014-15 108-0042 SHA 20.30.720.100	\$470,000

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2.5w.(1) Active Transportation Program Projects			Resolution FATP-1516-13	
20 \$232,000 City of Porterville <u>TCAG</u> 06-Tulare	Garden Avenue Pedestrian Access Corridor. Includes repair and conversion of approximately 1,035 feet of existing city sidewalks on the North-side of Garden Avenue into a 10 foot wide paved pedestrian corridor, installation of 350' of ADA compliant, Class I Bike and pedestrian trail, that will connect two separated segments of Garden Avenue to the existing Rails-to-Trails corridor and extend the Class III Bike routes into the community along the remaining lengths of on Garden Avenue between Main Street and Fig Street. (MPO - ID 0343) (CEQA - CE, 5/9/2016.) (NEPA - CE, 4/18/2016.) Right of Way Certification: 4/18/2016 <u>Outcome/Output:</u> Enhancement of downtown pedestrian experience	06-6779 ATP/15-16 CONST \$232,000 0616000165	2014-15 108-0890 FTF 20.30.720.100	\$232,000
21 \$1,157,000 City of Duarte <u>LACMTA</u> 07-Los Angeles	Duarte Gold Line Station Pedestrian and Bicycle Improvements. Provide efficient access between the bike routes and the Emerald Necklace parking lot and the Duarte Station area. Pedestrian improvements include iinstallation of sidewalks and provide safe illumination in the project area. Citywide Wayfinding and bike route signage to guide bicyclist, pedestrian and motorist to the Duarte Gold Line Station. (Statewide - ID 0389) (CEQA - NOE, 11/24/2014.) Right of Way Certification: 02/01/2016 <u>Outcome/Output:</u> The project output will provide safe, illuminated, paved and marked routes for pedestrian, transportation options; will increase Gold Line ridership, and increase use of non-motorized modes of travel.	07-4529 ATP/15-16 CONST \$1,157,000 0715000156	2015-16 108-0042 SHA 20.30.720.100	\$1,157,000

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2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
22 \$2,829,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	City of Los Angeles - Safe Routes to School Education and Enforcement Programs and Pilots. (Non Infrastructure Project) The City of Los Angeles will select top 10 schools from LAUSD with most need and pilot an NI program. Activities will include extensive outreach, a citywide traffic safety public awareness campaign, traffic safety education/encouragement events and training, school slow zones. (Statewide - ID 0428) (CEQA - NOE , 04/16/2014.) (NEPA - CE, 01/27/2016.) <u>Outcome/Output:</u> The project will increase understanding of traffic safety rules, confidence in walking and biking, and improve vehicle compliance to traffic laws	07-4876 ATP/15-16 CONST \$2,829,000 0715000102	2014-15 108-0890 FTF 20.30.720.100	\$2,829,000
23 \$604,000 El Monte City <u>LACMTA</u> 07-Los Angeles	Durfee - Thompson Elementary Emerald Necklace Walking School Bus. (Non Infrastructure Project) Walking school bus program for the Durfee-Thompson ES Walking School Bus in the catchment area. (Statewide - ID 0392) (CEQA - NOE, 04/20/2015.) Time Extension for FY 14-15 CONST expires on June 30, 2016 <u>Outcome/Output:</u> The project will reduce automobile traffic around school, will increase health outcomes for students , and will improve pedestrian safety.	07-4918 ATP/14-15 CONST \$604,000 0716000348 S	2014-15 108-0042 SHA 20.30.720.100	\$604,000

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2.5w.(1) Active Transportation Program Projects			Resolution FATP-1516-13	
24 \$1,163,000 City of Huntington Park <u>LACMTA</u> 07-Los Angeles	State Street Complete Street Project. Street Improvements on State St between Randolph and Santa Ana St by reducing the number of travel lanes from two to one in each direction. Installing a center shared left turn lane and Class II bike lanes in each direction including signage and pavement stencils. (MPO - ID 0400) (CEQA - NOE, 04/16/2015.) Right of Way Certification: 04/13/2015 Time Extension for FY 14-15 CONST expires on June 30, 2016. <u>Outcome/Output:</u> The project improvements will help reduce the high number of traffic collisions involving both bicyclists and pedestrians, improve safety for children walking and bicycling in schools, connect to other bike lanes and paths proposed in Huntington Park and neighboring cities. Improve access to transit, and promote increase physical activities as a means of addressing the city's public health issues.	07-4937 ATP/14-15 CONST \$1,163,000 0715000296 S	2015-16 108-0042 SHA 20.30.720.100	\$1,163,000
25 \$1,900,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Top 50 SRTS Safety Assesments and Travel Plans. (Non Infrastructure Project) Data and technical feasibility analysis and stake holder outreach to inform the development of School travel plans, include street improvement and safety education, encouragement and enforcement program. (Statewide - ID 0422) (CEQA - NOE, 04/16/2014.) (NEPA - CE, 03/14/2016.) <u>Outcome/Output:</u> The project will increase understanding of safety rules, confidence in walking and biking, improve vehicle compliance to traffic laws.	07-5199 ATP/15-16 CONST \$1,900,000 0715000106 S	2014-15 108-0890 FTF 20.30.720.100	\$1,900,000

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2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
26 \$577,000 City of Santa Paula <u>VCTC</u> 07-Ventura	<p>Santa Paula 10th Street (SR-150) Bicycle and Pedestrian Improvements. Add a new Class II Bicycle path along SR 150 between Harvard Boulevard and Santa Paula Street; repair Sidewalks on SR 150 between Ventura Street and Santa Paula Street; enhance crosswalks on SR 150 intersections at Harvard Boulevard, Main Street and Santa Paula Street;</p> <p>add walkway lighting on SR 150 between Harvard Boulevard and Ventura Street; and between Santa Barbara Street and Santa Paula Street add bike racks, bicyclist seating/resting area and public game tables between Ventura Street and Main Street.</p> <p>(MPO - ID 0497)</p> <p>(CEQA - NOE, 12/16/2014.)</p> <p>Right of Way Certification: 04/09/2015</p> <p>Time Extension for FY 14-15 CONST expires on June 30, 2016.</p> <p>Encroachment Permit approved May 24, 2016.</p> <p><u>Outcome/Output:</u> The project will increase safety and mobility of non-motorized users.</p>	07-3565J ATP/14-15 CONST \$577,000 0715000201	2014-15 108-0042 SHA 20.30.720.100	\$577,000
27 \$1,120,000 City of Simi Valley <u>VCTC</u> 07-Ventura	<p>Arroyo Simi Greenway Bike Trail Phase 3. A 12 mile pedestrian and bike trail that extends from the City of Simi Valley's western City limits to the eastern end of the City and runs through the north-south center of the City.</p> <p>(MPO - ID 0498)</p> <p>(CEQA - NOE, 11/17/2014.) (NEPA - CE, 03/04/2016.)</p> <p>RW Certification: 04/17/2016</p> <p>(Contribution from other sources: \$145,108.)</p> <p><u>Outcome/Output:</u> Provide a critical link in a large project to create a continuous, desirable bike trail/multi-use facility along the entire Arroyo Simi. Facility will be used for commuting and recreational purposes.</p>	07-4865 ATP/15-16 CONST \$1,120,000 0715000148	2014-15 108-0890 FTF 20.30.720.100	\$1,120,000

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Resolution FATP-1516-13				
2.5w.(1)	Active Transportation Program Projects			
28 \$923,000 Town of Apple Valley <u>SANBAG</u> 08-San Bernardino	Apple Valley: Mojave Riverwalk South. This project will construct a 2.18-mile, 12-foot wide Class I multi-use trail along the Mojave River, construct trailhead facilities, signage, and pavement striping. (MPO - ID 0539) (CEQA - CE, 1/15/2015.) Right of Way Certification, 5/02/2016 Time extension for FY 14-15 Construction expires on June 30, 2016. <u>Outcome/Output:</u> The project outcome will provide a new paved facility for bicycling, walking, and jogging.	08-1171 ATP/14-15 CONST \$923,000 0815000164 S	2015-16 108-0042 SHA 20.30.720.100	\$923,000
29 \$525,000 OmniTrans <u>SANBAG</u> 08-Various	West Valley Connector Corridor - Safe Routes to Transit. This project will provide better access and safety by constructing bicyclist and pedestrian improvements within a half-mile of OmniTrans rapid transit stations. (Statewide - ID 0569) (CEQA - NOE, 5/17/2016.) (NEPA - CE, 5/19/2016.) (Contribution from other sources: \$3,243,000.) <u>Outcome/Output:</u> The project outcome will reduce pedestrian/auto conflicts and increase bicycling and walking to transit stations.	08-1165 ATP/14-15 PS&E \$525,000 0815000175 S	2014-15 108-0890 FTF 20.30.720.100	\$525,000
30 \$1,581,000 Merced County <u>MCAG</u> 10-Merced	Walnut Avenue Complete Street Upgrade. Walnut Avenue (from Santa Fe Drive to 240 feet East of Winton Way), located in the Community of Winton in Merced County. Infrastructure improvements include construction of curb, gutter, sidewalk, ADA ramps, storm drainage improvements, Class 2 bike lanes, replacing outdated street lighting with LED luminaries, and installing traffic calming features. (Small Urban and Rural - ID 0601) (CEQA - MND, 09/11/2012.) (NEPA - CE, 10/23/2015.) (Concurrent Consideration of Funding under Resolution E-16-45; June 2016) (Contribution from other sources: \$849,000.) Right of Way Certification: 04/20/2016 <u>Outcome/Output:</u> The construction of the street improvements will enhance safety and provide for an improved functional use by pedestrians and bicyclists.	10-5003 ATP/ CONST \$1,545,000 \$1,581,000 PS&E \$36,000 \$0 1015000089	2014-15 108-0890 FTF 20.30.720.100	\$1,581,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
31 \$1,145,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	San Joaquin Trail. PG&E Greenbelt easement between French Camp Slough to the north and French Camp Road to the south and west to Manthey road in the Weston Ranch Subdivision Area in Stockton. This project includes Class I Bikeway improvements and minor landscaping adjacent to the bikeway, bicycle racks, and trail enhancements. (Statewide - ID 0625) (CEQA - NOE, 03/19/2015.) Right of Way Certification: 03/23/2016 <u>Outcome/Output:</u> The bikeway improvements will provide a safe and friendly environment for pedestrians, bicyclists, and transit riders of all ages and abilities. Promote public health by increasing exercise known to contribute to lower obesity, heart disease, and diabetes rates. Reduce vehicle travel, thereby decreasing air pollution and greenhouse gas emissions.	10-3099 ATP/15-16 CONST \$1,145,000 1015000080	2015-16 108-0042 SHA 20.30.720.100	\$1,145,000
32 \$591,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	Calaveras River Bicycle and Pedestrian Path Rehabilitation. City of Stockton, along the Calaveras River from Brookside Road to Cherokee Road. Rehabilitate approximately 6.7 miles of existing Class I Bikeway and Pedestrian Trail. Repair the existing asphalt path, restripe the existing bikeway and pedestrian path, and upgrade curb ramps within the project limits. (MPO - ID 0620) (CEQA - NOE, 03/19/2015.) Right of Way Certification: 03/23/2016 <u>Outcome/Output:</u> Provide a safe and friendly environment for pedestrians, bicyclists, and joggers of all ages and abilities. Promote public health by increasing exercise known to contribute to lower obesity, heart disease, and diabetes rates. Reduce vehicle travel by promoting walkability, bicycling, thereby decreasing air pollution and greenhouse gas emissions.	10-3104 ATP/15-16 CONST \$591,000 1015000143 S	2014-15 108-0042 SHA 20.30.720.100	\$591,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1516-13				
2.5w.(1)	Active Transportation Program Projects			
33 \$565,000 City of Lathrop <u>SJCOG</u> 10-San Joaquin	5th Street Sidewalk Improvements. Eastern side of 5th Street from H Street to O street near Lathrop Elementary School. Construction of a 5 foot wide sidewalk. (MPO - ID 0602) (CEQA - CE, 5/6/2015.) Right of Way Certification: 06/25/2015 <u>Outcome/Output:</u> The proposed improvements will provide a safe dedicated path of travel for residents and students accessing Lathrop Elementary. In addition to Lathrop Elementary, a community center, a senior center, and a popular neighborhood park are all located on 5th Street.	10-3105 ATP/15-16 CONST \$565,000 1015000152	2014-15 108-0042 SHA 20.30.720.100	\$565,000
34 \$374,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	McKinley Elementary Safe Routes to School. At McKinley Elementary School in Stockton adjacent to El Dorado Street. The project includes a Pedestrian Hybrid Beacon, high visibility cross walks, rumble strips, and a Rectangular Rapid Flashing Beacon. (MPO - ID 0614) (CEQA - NOE, 03/16/2016.) (NEPA - CE, 03/18/2016.) Right of Way Certification: 03/26/2016 <u>Outcome/Output:</u> The project will provide for a safer environment for all modes of transportation. The crosswalk improvements will encourage active transportation for students and parents walking and biking to school and nearby points of destination.	10-3187 ATP/15-16 CONST \$374,000 1015000166	2014-15 108-0890 FTF 20.30.720.100	\$374,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
35 \$649,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	Fremont Square Sidewalk Reconstruction. At Fremont Square in Downtown Stockton and includes the following perimeter streets: Fremont Street, Sutter Street, Lindsay Street, and San Joaquin Street. Project includes the removal of 1,200 lineal feet of existing broken concrete curb, gutter and sidewalks, and replacement with rubberized asphalt sidewalks and concrete intersection curb ramps. Project will also install bike racks at all four intersections along the park perimeter. (Statewide - ID 0621) (CEQA - NOE, 03/19/2015.) Right of Way Certification: 03/23/2016 <u>Outcome/Output:</u> Create a safe, attractive unified pedestrian friendly street block in Downtown Stockton adjacent to businesses, schools and transit hubs; encourage pedestrian, bicycle and disabled access.	10-5001 ATP/ CONST \$649,000 1015000081	2014-15 108-0042 SHA 20.30.720.100	\$649,000
36 \$408,000 City of Hughson <u>StanCOG</u> 10-Stanislaus	Fox Road Pedestrian Improvements. Construct Curb, Gutter and sidewalk. Install pedestrian and ADA improvements (MPO - ID 0633) (CEQA - NOE, 2/22/2016.) Right of Way Certification: 01/15/2016 <u>Outcome/Output:</u> Construction of the new sidewalk will complete the pedestrian access to a Sports Complex, Fox Road Elementary School and Emilie J. Ross Middle School and also establish a new bike lane along the south side of Fox Road.	10-3188 ATP/15-16 CONST \$408,000 1016000194 S	2014-15 108-0042 SHA 20.30.720.100	\$408,000
37 \$897,000 City of Westmorland <u>ICTC</u> 11-Imperial	Improve Center Street Pedestrian Facility. Center Street from Baughman Road to 7th Street and various spot locations of missing sidewalk. Project will install sidewalk, street lighting, handicapped ramps, bike lanes and remove walking path obstacles. (Statewide - ID 0703) (CEQA - NOE, 11/21/2014.) Right of Way Certification - 06/19/2012 (S. Center) - 06/29/2012 (N. Center) <u>Outcome/Output:</u> Mitigate traffic safety deficiencies and promote walking/bicycling. Project will improve pedestrian and bicycle traffic safety and encourage parents to allow their children to walk/bike to school.	11-0598 ATP/15-16 CONST \$897,000 1115000082	2015-16 108-0042 SHA 20.30.720.100	\$897,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
40 \$810,000 City of La Mesa <u>SANDAG</u> 11-San Diego	King Street Pedestrian and Bicycle Improvements. Pedestrian and bicycle safety improvements near the Vista La Mesa Academy elementary school in the City of La Mesa. Vista La Mesa is in the Lemon Grove School District. The project limits are: King Street and Violet Street between Waite Drive and Hoffman Avenue; Waite Drive and Hoffman Avenue between King Street and Massachusetts Avenue; and Marian Street from Hoffman Avenue to University Avenue. Scope includes high visibility crosswalks, Class III bicycle accommodations, curb radius reductions, bulbouts, improved signing. (Statewide - ID 0670) (Statewide - ID 0670) (CEQA - NOE, 07/11/2012.) (NEPA - CE, 01/26/2015.) Right of Way Certification, 04/21/2016 <u>Outcome/Output:</u> The project will add 1.5 miles of class III bike lanes which will connect to class II bike lane and reduce vehicular speed by drawing motorist attention to the presence of alternative modes of transportation. Traffic calming measures such as bulbouts, enhanced high visibility pedestrian crossings and improved signage will be implemented to create a safe and accessible active transportation route.	11-1157 ATP/15-16 CONST \$810,000 111500088	2015-16 108-0042 SHA 20.30.720.100	\$810,000
41 \$695,000 City of San Diego <u>SANDAG</u> 11-San Diego	Chollas Creek- Bayshore Bikeway Final design. A 0.75 mile segment of multi use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Borrio Logan. (MPO - ID 0681) (CEQA - MND, 03/29/2016.) (Concurrent Consideration of Funding under Resolution E-16-46; June 2016.) <u>Outcome/Output:</u> The project will build upon the City's preliminary design and CEQA/NEPA authorization of the extension of the Chollas Creek-to-Bayshore Bikeway Multi-Use Path. The funds will be used to complete final designs, construction plans, and specifications for 4,000-foot-long (approximately 0.75 mile) extension of the Chollas Creek multi-use path.	11-1178 ATP/15-16 PS&E \$695,000 1115000161 S	2014-15 108-0042 SHA 20.30.720.100	\$695,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
42 \$2,557,000 City of Brea <u>OCTA</u> 12-Orange	The Tracks at Brea, Trail Segments 2 and 3. Segment 2 of this project will construct 0.25 miles of separate paved bicycle path and decomposed granite pedestrian trail and Segment 3 will construct improvements to the existing trail from Brea Boulevard to State College Boulevard. (MPO - ID 0712) (CEQA - NOD, 12/4/2007.) (NEPA - CE, 6/03/2016.) (Future Consideration of Funding approved under Resolution E-16-16; March 2016.) Right of Way Certification, 6/08/2016 Time extension for FY 14-15 Construction expires on June 30, 2016. (Contribution from other sources: \$1,159,000.) <u>Outcome/Output:</u> The project will complete two of the six project segments to attract more trail users.	12-2170C ATP/14-15 CONST \$2,557,000 1200020142 S	2014-15 108-0890 FTF 20.30.720.100	\$2,557,000
43 \$632,000 City of Cypress <u>OCTA</u> 12-Orange	Cerritos Avenue Bike Corridor Improvement. This project will construct a Class I bike path on the south side and Class II bike lanes in both directions on Cerritos Avenue from Denni Street to Walker Street. (MPO - ID 0716) (CEQA - NOE, 8/17/2015.) Right of Way Certification, 5/31/2016 <u>Outcome/Output:</u> The project will improve the safety of bicyclists by providing a greater buffer from motor vehicles.	12-2170E ATP/15-16 CONST \$632,000 1216000102 S	2014-15 108-0042 SHA 20.30.720.100	\$632,000
44 \$445,000 City of Santa Ana <u>OCTA</u> 12-Orange	Heninger Elementary SRTS Enhancements. This project will construct bulb outs, ADA-compliant wheelchair ramps, install a new traffic signal at the intersection of Flower Street and Walnut Street, and provide educational safety outreach programs for safe routes to school. (Statewide - ID 0754) (CEQA - NOE, 11/14/2014.) Right of Way Certification, 3/01/2016 <u>Outcome/Output:</u> The project will reduce collisions involving automobiles with pedestrians and bicyclists, provide a safer means of transportation, and promote through outreach a greater number of students to walk or bicycle to school.	12-2170Y ATP/15-16 CONST \$445,000 1215000062 S	2014-15 108-0042 SHA 20.30.720.100	\$445,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1516-13	
45 \$723,000 City of Santa Ana <u>OCTA</u> 12-Orange	<p>Washington Elementary SRTS Enhancements. This project will construct bulb outs, ADA-compliant wheelchair ramps, install a new traffic signal at the intersection of Flower Street and Anahurst Place, and provide educational safety outreach programs for safe routes to school.</p> <p>(Statewide - ID 0758)</p> <p>(CEQA - NOE, 11/14/2014.)</p> <p>Right of Way Certification, 3/01/2016</p> <p><u>Outcome/Output:</u> The project will reduce collisions involving automobiles with pedestrians and bicyclists, provide a safer means of transportation, and promote through outreach a greater number of students to walk or bicycle to school.</p>	12-2170Z ATP/15-16 CONST \$723,000 1215000064 S	2014-15 108-0042 SHA 20.30.720.100	\$723,000