

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 29-30, 2016

Reference No.: 4.16
Action

From: SUSAN BRANSEN
Executive Director

Subject: **TECHNICAL ADJUSTMENT TO THE 2015 ACTIVE TRANSPORTATION PROGRAM
RESOLUTION G-16-23, AMENDING RESOLUTIONS G-15-21, G-16-04, and G-16-06**

ISSUE:

On October 21, 2015 and on January 21, 2016, the Commission authorized staff, in consultation with Caltrans and regional agencies, to make technical changes to the cost, schedule, and description for projects in the adopted 2015 Active Transportation Program (ATP), to reflect the most current information or to clarify the Commission's programming commitments with report of any substantive changes to the Commission for approval at subsequent meetings.

RECOMMENDATION:

Commission staff recommends that the Commission adopt the programming and other technical adjustments to the 2015 ATP set forth on the attached Resolution G-16-23.

BACKGROUND:

Technical adjustments are necessary to ensure accurate project information is included in the 2015 ATP. These technical adjustments include, but are not limited to, minor changes in cost, schedule, and description of projects.

Attachment

June 29-30, 2016

**CALIFORNIA TRANSPORTATION COMMISSION
Technical Adjustments to the 2015 Active Transportation Program (ATP)
Resolution G-16-23
Amending Resolutions G-15-21, G-16-04, and G-16-06**

- 1.1 WHEREAS the California Transportation Commission (Commission) adopted the 2015 Active Transportation Program under Resolution No. G-15-21 on October 21, 2015, and Resolutions No. G-16-04 and G-16-06 on January 21, 2016; and
- 1.2 WHEREAS Section 2.4 of Resolution G-15-21, Section 2.15 of Resolution G-16-04, and Section 2.16 of Resolution G-15-06 authorized Commission staff, in consultation with the California Department of Transportation (Caltrans) and regional agencies, to make further technical changes in cost, schedule, and description for projects in the 2015 ATP, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at subsequent meetings; and
- 1.3 WHEREAS Commission staff, in consultation with staff from Caltrans and regional agencies, identified the technical adjustments set forth in the attachment to this resolution, which are consistent with the intent of Resolutions G-15-21, G-16-04, and G-16-06.
- 2.1 NOW THEREFORE BE IT RESOLVED that the Commission approves the technical adjustments identified in this resolution; and
- 2.2 BE IT FURTHER RESOLVED that Resolutions G-15-21, G-16-04 and G-16-06 are hereby amended.

ATTACHMENT
2015 ATP METROPOLITAN PLANNING ORGANIZATION (MPO) COMPONENT

TECHNICAL ADJUSTMENTS

(All costs listed in \$1,000s)

Project Summaries:

- Alameda County:
 - For the Stanton ES Safe Routes to School project in the City of Castro Valley (ID 2190U), **move \$30 of R/W (delete component) to PS&E and move PS&E from 2016/17 to 2017/18.**
 - For the Creekside MS Safe Routes to School in the City of Castro Valley (2190T), **move \$100 of CON to PS&E in 2017/18.**
- Marin County:
 - For the Novato Transit Facility project in the City of Novato (ID 2128F), **reduce \$297 of CON in 2016/17.**
- Napa County:
 - For the Napa Valley Vine Trail – St. Helena to Calistoga in the City of St. Helena (ID 2300B), **move \$48 of PA&ED (delete component), \$40 of R/W (delete component) and \$480 of PS&E (delete component) to CON in 2018/19.**
- Orange County:
 - For the Garden Grove Boulevard Complete Street Project in the City of Westminster (ID 2172P), **move CON from 2017/18 to 2018/19.**
- Riverside County:
 - For the Segment of Juan Bautista De Anza Multi-Use Trail in the City of Moreno Valley (ID 1195), **move PS&E from 2018/19 to 2017/18.**
- San Bernardino County:
 - For the Mojave Riverwalk Shared-Use Bicycle Facility project in the City of Victorville (ID 1204), **move CON from 2016/17 to 2017/18.**
 - For the Bear Valley Road Bicycle Bypass Phase II in the City of Hesperia (ID 1193), **move CON from 2016/17 to 2018/19.**
- San Francisco County:
 - For the San Francisco Safe Routes to School Non-Infrastructure project in the City of San Francisco (ID 2023F), **reduce \$386 of CON in 2016/17.**
 - For Lombard Street Vision Zero project in the City of San Francisco (ID 2023G), **increase CON by \$683 in 2016/17.**
- San Joaquin County:
 - For the Miner Avenue Complete Street Improvements project in the City of Stockton (ID 3170), **move \$2 of CON to PS&E in 2016/17.**
- Stanislaus County:
 - For the Pedestrian Safety Improvements along Las Palmas Ave and Ward Ave project in the City of Patterson (ID 3173), **move \$7 of PA&ED to PS&E in 2016/17 and \$1 of PA&ED (delete component) to CON in 2018/19.**

ATTACHMENT
2015 ATP STATEWIDE AND SMALL URBAN & RURAL COMPONENT
TECHNICAL ADJUSTMENTS

(All costs listed in \$1,000s)

Project Summaries:

- Orange County:
 - For the Santa Ana and Fifth Protected Bike Lane in the City of Santa Ana (2172N), **move PS&E from 2017/18 to 2016/17 and move CON from 2018/19 to 2017/18.**
- San Bernardino County:
 - For the Willow Street Shared Use Paseo in the City of Hesperia (ID 1180), **move R/W and PS&E from 2016/17 to 2017/18 and move CON from 2017/18 to 2018/19.**
 - For the Regional Connector Project in the City of Highland (ID 1181), **move \$88 of R/W, \$160 of PA&ED and \$268 of PS&E (delete components) to CON in 2018/19.**
- Santa Barbara County:
 - For the UC Santa Barbara, North Campus Open Space Multi-Use Trail project in the City of Isla Vista (ID 2672), **move \$340 of PS&E (delete component) to CON in 2016/17.**
- Santa Cruz County:
 - For the Citywide Safe Routes to School Crossing Improvements Project in the City of Santa Cruz (ID 2669), **move \$225 of CON from 2018/19 to 2016/17.**