

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**
RESOLUTION FP-15-42

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$240,000 for the one planting mitigation project near Gaviota Gorge Tunnel (PPNO 2292Y) in Santa Barbara County programmed in the 2016 State Highway Operation and Protection Program (SHOPP) in Fiscal Year 2016-17.

ISSUE:

The attached vote list describes one SHOPP project for \$240,000 programmed in 2016-17. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$240,000 be allocated from the Budget Act of 2014, Budget Act Items 2660-302-0042, for the SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

