

Memorandum

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To: CHAIR AND COMMISSIONERS

CTC Meeting: May 18-19, 2016

Reference No.: 4.14
Action

From: SUSAN BRANSEN
Executive Director

Subject: **TECHNICAL ADJUSTMENT TO THE 2015 ACTIVE TRANSPORTATION PROGRAM (ATP)
RESOLUTION G-16-18, AMENDING RESOLUTIONS G-15-21, G-16-04, and G-16-06**

ISSUE:

On October 21, 2015 and on January 21, 2016, the Commission authorized staff, in consultation with Caltrans and regional agencies, to make technical changes to the cost, schedule, and description for projects in the adopted 2015 Active Transportation Program (ATP), to reflect the most current information or to clarify the Commission's programming commitments with report of any substantive changes to the Commission for approval at subsequent meetings.

RECOMMENDATION:

Commission staff recommends that the Commission adopt the programming and other technical adjustments to the 2015 ATP set forth on the attached Resolution G-16-18.

BACKGROUND:

Technical adjustments are necessary to ensure accurate project information is included in the 2015 ATP. These technical adjustments include, but are not limited to, minor changes in cost, schedule, and description of projects.

Attachment

May 18-19, 2016

**CALIFORNIA TRANSPORTATION COMMISSION
Technical Adjustments to the 2015 Active Transportation Program (ATP)
Resolution G-16-18
Amending Resolutions G-15-21, G-16-04, and G-16-06**

- 1.1 WHEREAS the California Transportation Commission adopted the 2015 Active Transportation Program (ATP) under Resolution No. G-15-21 on October 21, 2015, and Resolutions No. G-16-04 and G-16-06 on January 21, 2016; and
- 1.2 WHEREAS Section 2.4 of Resolution G-15-21, Section 2.15 of Resolution G-16-04, and Section 2.16 of Resolution G-15-06 authorized Commission staff, in consultation with the Department and regional agencies, to make further technical changes in cost, schedule, and description for projects in the 2015 ATP, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at subsequent meetings; and
- 1.3 WHEREAS Commission staff, in consultation with staff from Caltrans and regional agencies, identified the technical adjustments set forth in the attachment to this resolution, which are consistent with the intent of Resolutions G-15-21, G-16-04, and G-16-06.
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the technical adjustments identified in this resolution; and
- 2.2 BE IT FURTHER RESOLVED that Resolutions G-15-21, G-16-04 and G-16-06 are hereby amended.

ATTACHMENT

**2015 ATP STATEWIDE COMPONENT
TECHNICAL ADJUSTMENTS**

(All costs listed in \$1,000s)

Project Summaries:

- Los Angeles County:
 - For the Union Station Master Plan: Alameda Esplanade project in the City of Los Angeles (ID 5121), **move \$950 of PS&E (delete component) to PA&ED in 2016/17.**
 - For the Long Beach Boulevard Pedestrian Improvements project in the City of Southgate (ID 5124), **move PS&E from 2016/17 to 2017/18 and move CON from 2017/18 to 2018/19.**
 - For the Michigan Ave Greenway: Completing Bike/Pedestrian Expo Connection Over the I-10 project in the City of Santa Monica (ID 5114), **move PS&E from 2016/17 to 2017/18 and CON from 2017/18 to 2018/19.**
 - For the Bicycle and Facility Improvements project in the City of Arcadia (ID 5120), **move PS&E from 2016/17 to 2017/18 and move CON from 2017/18 to 2018/19.**
- San Bernardino County:
 - For the Yucca Valley Elementary School Sidewalks project in the Town of Yucca Valley (ID 1184), **move PS&E from 2017/18 to 2016/17.**

**2015 ATP MPO COMPONENT
TECHNICAL ADJUSTMENTS**

(All costs listed in \$1,000s)

Project Summaries:

- Fresno County:
 - For the Install Various Safety Facilities in the City of Orange Cove project in the City of Orange Cove (ID 6835), **move CON from 2016/17 to 2017/18.**
- Los Angeles County:
 - For the Broadway Historic Theater District Pedestrian Improvements 4-6th Streets project in the City of Los Angeles (ID 5135), **move PS&E from 2016/17 to 2017/18 and move CON from 2017/18 to 2018/19.**
 - For the Wilcox Avenue Complete Street and SRTS Project in the City of Cudahy (ID 5128), **move PS&E from 2016/17 to 2017/18 and move CON from 2017/18 to 2018/19.**
 - For the Uncontrolled Crosswalk Pedestrian Safety Enhancement Project in the City of Huntington Park project (ID 5130), **move \$14 of PA&ED (delete component) to CON in 2017/18**
 - For the La Verne Regional Commuter Bicycle Gap Closure Project in the City of La Verne (ID 5129), **move CON from 2016/17 to 2017/18.**
- Placer County:
 - For the Loomis Town Center Implementation Plan – Phase 2 project in the Town of Loomis (ID 1525), **move CON from 2017/18 to 2016/17. Approved for State Only Funds.**
- Sacramento County:
 - For the Stone Creek Trail Ped Signals at Kilgore Rd and Zinfandel Drive project in the City of Rancho Cordova (ID 1688), **move CON from 2016/17 to 2017/18.**
 - For the Rod Beaudry-Routier Bikeway Project in the City of Rancho Cordova (ID 1686), **move \$84 of PS&E to PA&ED and move CON from 2016/17 to 2017/18.**
 - For the Thomas Edison Elementary SRTS- Hurley Way & Morse Ave in Sacramento County **approved for State Only Funds.**
 - For the Del Rio Trail project in the City of Sacramento **increase PA&ED \$1,106 (add component) to \$1,106 in 2016/17; decrease PS&E to \$1,107.**
- San Bernardino County:
 - For the Mohave Riverwalk Shared-Use Bicycle Facility in the City of Victorville (ID 1204), **move \$325 of PS&E (delete component) to CON in 2017/18 and move CON from 2017/18 to 2016/17.**
 - For the In-fill Sidewalks, Curbs, & Gutters Improvement Project in the City of Needles (ID 1196), **move \$12 of PA&ED (delete component) to CON; move \$51 of PS&E (delete component) to CON; move CON from 2016/17 to 2017/18.**
- Stanislaus County:
 - For the Pedestrian Safety Improvements along Las Palmas Ave and Ward Ave project in the City of Patterson (3173), **move CON from 2017/18 to 2018/19. Move \$6 of PA&ED (delete component) to PS&E.**
- Tulare County:
 - For the Olive Avenue Corridor Crosswalk Warning Light Installation project in the City of Porterville (ID 6826), **move CON from 2016/17 to 2017/18.**
 - For the Rails to Trails Corridor Crosswalk Warning Light Installation project in the City of Porterville (ID 6825), **move CON from 2016/17 to 2017/18.**
- Yolo County:
 - For the West Woodland SRTS projects in the City of Woodland, **decrease CON from \$1,592 to \$639. Remove State Only Funding.**