

NEW REGIONAL INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

Region	Counties	SHOPP	Maintenance	Local Partnership
Northern California	Butte, Lassen, Shasta, Colusa, Mendocino, Sierra, Del Norte, Modoc, Siskiyou, Glenn, Nevada, Tehama, Humboldt, Plumas, Trinity, Lake, El Dorado, Sacramento, Yolo, Placer, Sutter, Yuba	\$3,730	\$270	\$110
Greater Bay Area	Alameda, Napa, Santa Clara, Contra Costa, San Francisco, Solano, Marin, San Mateo, Sonoma	\$2,515	\$200	\$590
Central Valley and Coast	Mono, Inyo, Madera, Fresno, Kings, Tulare, Kern, Merced, San Joaquin, Tuolumne, Mariposa, Alpine, Amador, Calaveras, Monterey, San Luis Obispo, Santa Cruz, San Benito, Santa Barbara	\$3,256	\$280	\$200
Greater Los Angeles Area	Los Angeles, Ventura	\$4,968	\$200	\$630
Inland Empire	San Bernardino, Riverside	\$2,260	\$120	\$310
Orange County	Orange County	\$741	\$50	\$200
San Diego	San Diego, Imperial	\$1,530	\$80	\$210
Total		\$19,000	\$1,200	\$2,250

Assumptions:

SHOPP Distribution based on 5 year history of SHOPP allocations

Maintenance Distribution based on 5 year history of Maintenance Program expenditures

Local Partnership Distribution based on Prop 1B SLPP program allocations

Program Amounts based on DOF 10-year spreadsheet for specified programs except for STIP which is based on the estimate amount specified in GB A-pages which will be adjusted based on adoption of 2018 Fund Estimate

Amounts rounded to avoid inference of certainty/precision

NEW COUNTY INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

County	STIP Share	Estimated Additional 10 Year County Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual County Road Share (Based on FY 2015-16 Percent-to-Total)	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
Alameda	\$29	\$262.8	\$26.3	\$25.3	\$51.6	104%
Alpine	\$1	\$4.9	\$0.5	\$0.5	\$1.0	104%
Amador	\$2	\$18.3	\$1.8	\$1.8	\$3.6	104%
Butte	\$6	\$64.5	\$6.5	\$6.2	\$12.7	104%
Calaveras	\$2	\$27.5	\$2.8	\$2.6	\$5.4	104%
Colusa	\$2	\$19.2	\$1.9	\$1.8	\$3.8	104%
Contra Costa	\$20	\$205.6	\$20.6	\$19.8	\$40.3	104%
Del Norte	\$1	\$10.5	\$1.0	\$1.0	\$2.1	104%
El Dorado	\$4	\$74.2	\$7.4	\$7.1	\$14.6	104%
Fresno	\$22	\$200.3	\$20.0	\$19.3	\$39.3	104%
Glenn	\$2	\$23.3	\$2.3	\$2.2	\$4.6	104%
Humboldt	\$6	\$49.1	\$4.9	\$4.7	\$9.6	104%
Imperial	\$10	\$75.6	\$7.6	\$7.3	\$14.8	104%
Inyo	\$8	\$28.4	\$2.8	\$2.7	\$5.6	104%
Kern	\$29	\$200.8	\$20.1	\$19.3	\$39.4	104%
Kings	\$4	\$35.1	\$3.5	\$3.4	\$6.9	104%
Lake	\$2	\$27.6	\$2.8	\$2.7	\$5.4	104%
Lassen	\$4	\$25.5	\$2.6	\$2.5	\$5.0	104%
Los Angeles	\$173	\$1,539.5	\$154.0	\$148.1	\$302.1	104%
Madera	\$4	\$50.3	\$5.0	\$4.8	\$9.9	104%
Marin	\$5	\$54.1	\$5.4	\$5.2	\$10.6	104%
Mariposa	\$1	\$16.7	\$1.7	\$1.6	\$3.3	104%
Mendocino	\$5	\$39.3	\$3.9	\$3.8	\$7.7	104%
Merced	\$7	\$68.8	\$6.9	\$6.6	\$13.5	104%
Modoc	\$2	\$23.6	\$2.4	\$2.3	\$4.6	104%
Mono	\$6	\$18.6	\$1.9	\$1.8	\$3.6	104%

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Monterey	\$10	\$93.5	\$9.4	\$9.0	\$18.4	104%
Napa	\$4	\$35.8	\$3.6	\$3.4	\$7.0	104%
Nevada	\$3	\$37.3	\$3.7	\$3.6	\$7.3	104%
Orange	\$53	\$535.4	\$53.5	\$51.5	\$105.0	104%
Placer	\$7	\$109.5	\$10.9	\$10.5	\$21.5	104%
Plumas	\$2	\$25.0	\$2.5	\$2.4	\$4.9	104%
Riverside	\$47	\$389.6	\$39.0	\$37.5	\$76.5	104%
Sacramento	\$27	\$293.0	\$29.3	\$28.2	\$57.5	104%
San Benito	\$2	\$18.0	\$1.8	\$1.7	\$3.5	104%
San Bernardino	\$54	\$383.2	\$38.3	\$36.9	\$75.2	104%
San Diego	\$61	\$579.8	\$58.0	\$55.8	\$113.8	104%
San Francisco	\$15	\$103.1	\$10.3	\$9.9	\$20.2	104%
San Joaquin	\$15	\$144.2	\$14.4	\$13.9	\$28.3	104%
San Luis Obispo	\$11	\$79.6	\$8.0	\$7.7	\$15.6	104%
San Mateo	\$15	\$144.4	\$14.4	\$13.9	\$28.3	104%
Santa Barbara	\$12	\$93.1	\$9.3	\$9.0	\$18.3	104%
Santa Clara	\$34	\$316.7	\$31.7	\$30.5	\$62.1	104%
Santa Cruz	\$6	\$63.0	\$6.3	\$6.1	\$12.4	104%
Shasta	\$6	\$61.6	\$6.2	\$5.9	\$12.1	104%
Sierra	\$1	\$10.4	\$1.0	\$1.0	\$2.0	104%
Siskiyou	\$4	\$42.2	\$4.2	\$4.1	\$8.3	104%
Solano	\$9	\$82.2	\$8.2	\$7.9	\$16.1	104%
Sonoma	\$11	\$122.3	\$12.2	\$11.8	\$24.0	104%
Stanislaus	\$11	\$113.4	\$11.3	\$10.9	\$22.2	104%
Sutter	\$2	\$30.2	\$3.0	\$2.9	\$5.9	104%
Tahoe RPA	\$1	---	---	---	---	---

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Tehama	\$3	\$33.1	\$3.3	\$3.2	\$6.5	104%
Trinity	\$2	\$19.8	\$2.0	\$1.9	\$3.9	104%
Tulare	\$13	\$116.2	\$11.6	\$11.2	\$22.8	104%
Tuolumne	\$2	\$27.8	\$2.8	\$2.7	\$5.5	104%
Ventura	\$18	\$161.6	\$16.2	\$15.5	\$31.7	104%
Yolo	\$5	\$46.3	\$4.6	\$4.5	\$9.1	104%
Yuba	\$2	\$24.6	\$2.5	\$2.4	\$4.8	104%
Total	\$825	\$7,500.0	\$750.0	\$721.7	\$1,471.7	104%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
ADELANTO	\$7.72	\$0.77	\$0.72	\$1.49	107%
AGOURA HILLS	\$4.86	\$0.49	\$0.45	\$0.94	107%
ALAMEDA	\$17.89	\$1.79	\$1.67	\$3.46	107%
ALBANY	\$4.40	\$0.44	\$0.41	\$0.85	107%
ALHAMBRA	\$19.70	\$1.97	\$1.84	\$3.81	107%
ALISO VIEJO	\$11.80	\$1.18	\$1.10	\$2.28	107%
ALTURAS	\$0.71	\$0.07	\$0.07	\$0.14	107%
AMADOR CITY	\$0.11	\$0.01	\$0.01	\$0.02	107%
AMERICAN CANYON	\$4.58	\$0.46	\$0.43	\$0.89	107%
ANAHEIM	\$81.81	\$8.18	\$7.64	\$15.82	107%
ANDERSON	\$2.59	\$0.26	\$0.24	\$0.50	107%
ANGELS	\$1.05	\$0.11	\$0.10	\$0.20	107%
ANTIOCH	\$25.18	\$2.52	\$2.35	\$4.87	107%
APPLE VALLEY	\$16.55	\$1.66	\$1.55	\$3.20	107%
ARCADIA	\$13.34	\$1.33	\$1.25	\$2.58	107%
ARCATA	\$4.34	\$0.43	\$0.41	\$0.84	107%
ARROYO GRANDE	\$4.26	\$0.43	\$0.40	\$0.82	107%
ARTESIA	\$3.95	\$0.39	\$0.37	\$0.76	107%
ARVIN	\$4.41	\$0.44	\$0.41	\$0.85	107%
ATASCADERO	\$7.09	\$0.71	\$0.66	\$1.37	107%
ATHERTON	\$1.71	\$0.17	\$0.16	\$0.33	107%
ATWATER	\$6.50	\$0.65	\$0.61	\$1.26	107%
AUBURN	\$3.31	\$0.33	\$0.31	\$0.64	107%
AVALON	\$0.94	\$0.09	\$0.09	\$0.18	107%

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AVENAL	\$3.48	\$0.35	\$0.32	\$0.67	107%
AZUSA	\$11.42	\$1.14	\$1.07	\$2.21	107%
BAKERSFIELD	\$79.29	\$7.93	\$7.40	\$15.33	107%
BALDWIN PARK	\$17.76	\$1.78	\$1.66	\$3.43	107%
BANNING	\$7.12	\$0.71	\$0.66	\$1.38	107%
BARSTOW	\$5.49	\$0.55	\$0.51	\$1.06	107%
BEAUMONT	\$9.88	\$0.99	\$0.92	\$1.91	107%
BELL	\$8.38	\$0.84	\$0.78	\$1.62	107%
BELL GARDENS	\$9.92	\$0.99	\$0.93	\$1.92	107%
BELLFLOWER	\$18.00	\$1.80	\$1.68	\$3.48	107%
BELMONT	\$6.41	\$0.64	\$0.60	\$1.24	107%
BELVEDERE	\$0.56	\$0.06	\$0.05	\$0.11	107%
BENICIA	\$6.54	\$0.65	\$0.61	\$1.27	107%
BERKELEY	\$27.68	\$2.77	\$2.58	\$5.35	107%
BEVERLY HILLS	\$8.08	\$0.81	\$0.75	\$1.56	107%
BIG BEAR LAKE	\$3.12	\$0.31	\$0.29	\$0.60	107%
BIGGS	\$0.48	\$0.05	\$0.04	\$0.09	107%
BISHOP	\$0.96	\$0.10	\$0.09	\$0.19	107%
BLUE LAKE	\$0.36	\$0.04	\$0.03	\$0.07	107%
BLYTHE	\$4.89	\$0.49	\$0.46	\$0.95	107%
BRADBURY	\$0.31	\$0.03	\$0.03	\$0.06	107%
BRAWLEY	\$5.99	\$0.60	\$0.56	\$1.16	107%
BREA	\$10.18	\$1.02	\$0.95	\$1.97	107%
BRENTWOOD	\$13.18	\$1.32	\$1.23	\$2.55	107%

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BRISBANE	\$1.13	\$0.11	\$0.11	\$0.22	107%
BUELLTON	\$1.16	\$0.12	\$0.11	\$0.22	107%
BUENA PARK	\$19.36	\$1.94	\$1.81	\$3.74	107%
BURBANK	\$24.43	\$2.44	\$2.28	\$4.72	107%
BURLINGAME	\$7.15	\$0.72	\$0.67	\$1.38	107%
CALABASAS	\$5.64	\$0.56	\$0.53	\$1.09	107%
CALEXICO	\$9.30	\$0.93	\$0.87	\$1.80	107%
CALIFORNIA CITY	\$3.11	\$0.31	\$0.29	\$0.60	107%
CALIMESA	\$1.99	\$0.20	\$0.19	\$0.39	107%
CALIPATRIA	\$1.80	\$0.18	\$0.17	\$0.35	107%
CALISTOGA	\$1.24	\$0.12	\$0.12	\$0.24	107%
CAMARILLO	\$15.68	\$1.57	\$1.46	\$3.03	107%
CAMPBELL	\$9.82	\$0.98	\$0.92	\$1.90	107%
CANYON LAKE	\$2.59	\$0.26	\$0.24	\$0.50	107%
CAPITOLA	\$2.37	\$0.24	\$0.22	\$0.46	107%
CARLSBAD	\$25.97	\$2.60	\$2.42	\$5.02	107%
CARMEL-BY-THE-SEA	\$0.88	\$0.09	\$0.08	\$0.17	107%
CARPINTERIA	\$3.11	\$0.31	\$0.29	\$0.60	107%
CARSON	\$21.44	\$2.14	\$2.00	\$4.15	107%
CATHEDRAL CITY	\$12.29	\$1.23	\$1.15	\$2.38	107%
CERES	\$10.84	\$1.08	\$1.01	\$2.10	107%
CERRITOS	\$11.55	\$1.15	\$1.08	\$2.23	107%
CHICO	\$21.34	\$2.13	\$1.99	\$4.13	107%
CHINO	\$19.56	\$1.96	\$1.83	\$3.78	107%

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CHINO HILLS	\$17.98	\$1.80	\$1.68	\$3.48	107%
CHOWCHILLA	\$4.10	\$0.41	\$0.38	\$0.79	107%
CHULA VISTA	\$60.33	\$6.03	\$5.63	\$11.67	107%
CITRUS HEIGHTS	\$20.11	\$2.01	\$1.88	\$3.89	107%
CLAREMONT	\$8.42	\$0.84	\$0.79	\$1.63	107%
CLAYTON	\$2.69	\$0.27	\$0.25	\$0.52	107%
CLEARLAKE	\$3.58	\$0.36	\$0.33	\$0.69	107%
CLOVERDALE	\$2.10	\$0.21	\$0.20	\$0.41	107%
CLOVIS	\$23.51	\$2.35	\$2.20	\$4.55	107%
COACHELLA	\$10.21	\$1.02	\$0.95	\$1.97	107%
COALINGA	\$3.79	\$0.38	\$0.35	\$0.73	107%
COLFAX	\$0.53	\$0.05	\$0.05	\$0.10	107%
COLMA	\$0.48	\$0.05	\$0.05	\$0.09	107%
COLTON	\$12.41	\$1.24	\$1.16	\$2.40	107%
COLUSA	\$1.42	\$0.14	\$0.13	\$0.28	107%
COMMERCE	\$3.07	\$0.31	\$0.29	\$0.59	107%
COMPTON	\$22.66	\$2.27	\$2.12	\$4.38	107%
CONCORD	\$29.29	\$2.93	\$2.73	\$5.66	107%
CORCORAN	\$5.52	\$0.55	\$0.52	\$1.07	107%
CORNING	\$1.84	\$0.18	\$0.17	\$0.36	107%
CORONA	\$36.99	\$3.70	\$3.45	\$7.15	107%
CORONADO	\$5.59	\$0.56	\$0.52	\$1.08	107%
CORTE MADERA	\$2.30	\$0.23	\$0.21	\$0.44	107%
COSTA MESA	\$26.52	\$2.65	\$2.48	\$5.13	107%

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COTATI	\$1.78	\$0.18	\$0.17	\$0.34	107%
COVINA	\$11.30	\$1.13	\$1.05	\$2.18	107%
CRESCENT CITY	\$1.76	\$0.18	\$0.16	\$0.34	107%
CUDAHY	\$5.66	\$0.57	\$0.53	\$1.09	107%
CULVER CITY	\$9.21	\$0.92	\$0.86	\$1.78	107%
CUPERTINO	\$13.99	\$1.40	\$1.31	\$2.71	107%
CYPRESS	\$11.54	\$1.15	\$1.08	\$2.23	107%
DALY CITY	\$25.08	\$2.51	\$2.34	\$4.85	107%
DANA POINT	\$8.06	\$0.81	\$0.75	\$1.56	107%
DANVILLE	\$10.21	\$1.02	\$0.95	\$1.97	107%
DAVIS	\$15.55	\$1.56	\$1.45	\$3.01	107%
DEL MAR	\$1.05	\$0.11	\$0.10	\$0.20	107%
DEL REY OAKS	\$0.43	\$0.04	\$0.04	\$0.08	107%
DELANO	\$11.49	\$1.15	\$1.07	\$2.22	107%
DESERT HOT SPRINGS	\$6.58	\$0.66	\$0.61	\$1.27	107%
DIAMOND BAR	\$13.09	\$1.31	\$1.22	\$2.53	107%
DINUBA	\$5.52	\$0.55	\$0.52	\$1.07	107%
DIXON	\$4.54	\$0.45	\$0.42	\$0.88	107%
DORRIS	\$0.29	\$0.03	\$0.03	\$0.06	107%
DOS PALOS	\$1.18	\$0.12	\$0.11	\$0.23	107%
DOWNEY	\$26.21	\$2.62	\$2.45	\$5.07	107%
DUARTE	\$5.10	\$0.51	\$0.48	\$0.99	107%
DUBLIN	\$13.07	\$1.31	\$1.22	\$2.53	107%
DUNSMUIR	\$0.66	\$0.07	\$0.06	\$0.13	107%

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EAST PALO ALTO	\$6.98	\$0.70	\$0.65	\$1.35	107%
EASTVALE	\$14.56	\$1.46	\$1.36	\$2.81	107%
EL CAJON	\$23.82	\$2.38	\$2.22	\$4.61	107%
EL CENTRO	\$10.15	\$1.02	\$0.95	\$1.96	107%
EL CERRITO	\$5.72	\$0.57	\$0.53	\$1.11	107%
EL MONTE	\$26.64	\$2.66	\$2.49	\$5.15	107%
EI PASO DE ROBLES (PASO ROBLES)	\$7.42	\$0.74	\$0.69	\$1.43	107%
EL SEGUNDO	\$3.98	\$0.40	\$0.37	\$0.77	107%
ELK GROVE	\$38.37	\$3.84	\$3.58	\$7.42	107%
EMERYVILLE	\$2.53	\$0.25	\$0.24	\$0.49	107%
ENCINITAS	\$14.48	\$1.45	\$1.35	\$2.80	107%
ESCALON	\$1.77	\$0.18	\$0.16	\$0.34	107%
ESCONDIDO	\$34.51	\$3.45	\$3.22	\$6.67	107%
ETNA	\$0.24	\$0.02	\$0.02	\$0.05	107%
EUREKA	\$6.57	\$0.66	\$0.61	\$1.27	107%
EXETER	\$2.47	\$0.25	\$0.23	\$0.48	107%
FAIRFAX	\$1.86	\$0.19	\$0.17	\$0.36	107%
FAIRFIELD	\$26.13	\$2.61	\$2.44	\$5.05	107%
FARMERSVILLE	\$2.55	\$0.26	\$0.24	\$0.49	107%
FERNDALE	\$0.39	\$0.04	\$0.04	\$0.07	107%
FILLMORE	\$3.67	\$0.37	\$0.34	\$0.71	107%
FIREBAUGH	\$1.81	\$0.18	\$0.17	\$0.35	107%
FOLSOM	\$17.71	\$1.77	\$1.65	\$3.42	107%

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FONTANA	\$47.15	\$4.71	\$4.40	\$9.12	107%
FORT BRAGG	\$1.79	\$0.18	\$0.17	\$0.35	107%
FORT JONES	\$0.27	\$0.03	\$0.02	\$0.05	107%
FORTUNA	\$2.94	\$0.29	\$0.27	\$0.57	107%
FOSTER CITY	\$7.74	\$0.77	\$0.72	\$1.50	107%
FOUNTAIN VALLEY	\$13.38	\$1.34	\$1.25	\$2.59	107%
FOWLER	\$1.41	\$0.14	\$0.13	\$0.27	107%
FREMONT	\$52.65	\$5.26	\$4.91	\$10.18	107%
FRESNO	\$116.70	\$11.67	\$10.89	\$22.56	107%
FULLERTON	\$32.93	\$3.29	\$3.07	\$6.37	107%
GALT	\$5.88	\$0.59	\$0.55	\$1.14	107%
GARDEN GROVE	\$40.77	\$4.08	\$3.81	\$7.88	107%
GARDENA	\$13.95	\$1.40	\$1.30	\$2.70	107%
GILROY	\$12.42	\$1.24	\$1.16	\$2.40	107%
GLENDALE	\$45.72	\$4.57	\$4.27	\$8.84	107%
GLENDORA	\$11.90	\$1.19	\$1.11	\$2.30	107%
GOLETA	\$6.99	\$0.70	\$0.65	\$1.35	107%
GONZALES	\$1.90	\$0.19	\$0.18	\$0.37	107%
GRAND TERRACE	\$2.92	\$0.29	\$0.27	\$0.57	107%
GRASS VALLEY	\$3.65	\$0.36	\$0.34	\$0.71	107%
GREENFIELD	\$3.79	\$0.38	\$0.35	\$0.73	107%
GRIDLEY	\$1.68	\$0.17	\$0.16	\$0.32	107%
GROVER BEACH	\$3.23	\$0.32	\$0.30	\$0.62	107%
GUADALUPE	\$1.68	\$0.17	\$0.16	\$0.33	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
GUSTINE	\$1.31	\$0.13	\$0.12	\$0.25	107%
HALF MOON BAY	\$2.92	\$0.29	\$0.27	\$0.56	107%
HANFORD	\$12.31	\$1.23	\$1.15	\$2.38	107%
HAWAIIAN GARDENS	\$3.41	\$0.34	\$0.32	\$0.66	107%
HAWTHORNE	\$20.18	\$2.02	\$1.88	\$3.90	107%
HAYWARD	\$35.58	\$3.56	\$3.32	\$6.88	107%
HEALDSBURG	\$2.80	\$0.28	\$0.26	\$0.54	107%
HEMET	\$19.03	\$1.90	\$1.78	\$3.68	107%
HERCULES	\$5.83	\$0.58	\$0.54	\$1.13	107%
HERMOSA BEACH	\$4.62	\$0.46	\$0.43	\$0.89	107%
HESPERIA	\$21.33	\$2.13	\$1.99	\$4.12	107%
HIDDEN HILLS	\$0.50	\$0.05	\$0.05	\$0.10	107%
HIGHLAND	\$12.63	\$1.26	\$1.18	\$2.44	107%
HILLSBOROUGH	\$2.77	\$0.28	\$0.26	\$0.54	107%
HOLLISTER	\$8.58	\$0.86	\$0.80	\$1.66	107%
HOLTVILLE	\$1.47	\$0.15	\$0.14	\$0.28	107%
HUGHSON	\$1.72	\$0.17	\$0.16	\$0.33	107%
HUNTINGTON BEACH	\$46.25	\$4.63	\$4.32	\$8.94	107%
HUNTINGTON PARK	\$13.70	\$1.37	\$1.28	\$2.65	107%
HURON	\$1.60	\$0.16	\$0.15	\$0.31	107%
IMPERIAL	\$4.00	\$0.40	\$0.37	\$0.77	107%
IMPERIAL BEACH	\$6.36	\$0.64	\$0.59	\$1.23	107%
INDIAN WELLS	\$1.27	\$0.13	\$0.12	\$0.24	107%
INDIO	\$19.48	\$1.95	\$1.82	\$3.77	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
INDUSTRY	\$0.14	\$0.01	\$0.01	\$0.03	107%
INGLEWOOD	\$25.85	\$2.59	\$2.41	\$5.00	107%
IONE	\$1.93	\$0.19	\$0.18	\$0.37	107%
IRVINE	\$58.33	\$5.83	\$5.45	\$11.28	107%
IRWINDALE	\$0.40	\$0.04	\$0.04	\$0.08	107%
ISLETON	\$0.25	\$0.03	\$0.02	\$0.05	107%
JACKSON	\$1.15	\$0.12	\$0.11	\$0.22	107%
JURUPA VALLEY	\$25.42	\$2.54	\$2.37	\$4.91	107%
KERMAN	\$3.29	\$0.33	\$0.31	\$0.64	107%
KING CITY	\$3.02	\$0.30	\$0.28	\$0.58	107%
KINGSBURG	\$2.71	\$0.27	\$0.25	\$0.52	107%
LA CAÑADA FLINTRIDGE	\$4.82	\$0.48	\$0.45	\$0.93	107%
LA HABRA	\$14.56	\$1.46	\$1.36	\$2.81	107%
LA HABRA HEIGHTS	\$1.32	\$0.13	\$0.12	\$0.25	107%
LA MESA	\$13.85	\$1.38	\$1.29	\$2.68	107%
LA MIRADA	\$11.44	\$1.14	\$1.07	\$2.21	107%
LA PALMA	\$3.80	\$0.38	\$0.36	\$0.74	107%
LA PUENTE	\$9.42	\$0.94	\$0.88	\$1.82	107%
LA QUINTA	\$9.24	\$0.92	\$0.86	\$1.79	107%
LA VERNE	\$7.67	\$0.77	\$0.72	\$1.48	107%
LAFAYETTE	\$5.93	\$0.59	\$0.55	\$1.15	107%
LAGUNA BEACH	\$5.53	\$0.55	\$0.52	\$1.07	107%
LAGUNA HILLS	\$7.32	\$0.73	\$0.68	\$1.41	107%
LAGUNA NIGUEL	\$15.20	\$1.52	\$1.42	\$2.94	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
LAGUNA WOODS	\$3.96	\$0.40	\$0.37	\$0.77	107%
LAKE ELSINORE	\$13.56	\$1.36	\$1.27	\$2.62	107%
LAKE FOREST	\$18.74	\$1.87	\$1.75	\$3.62	107%
LAKEPORT	\$1.15	\$0.11	\$0.11	\$0.22	107%
LAKESWOOD	\$18.80	\$1.88	\$1.75	\$3.63	107%
LAMTA	\$0.03	\$0.00	\$0.00	\$0.01	107%
LANCASTER	\$36.94	\$3.69	\$3.45	\$7.14	107%
LARKSPUR	\$2.98	\$0.30	\$0.28	\$0.58	107%
LATHROP	\$4.75	\$0.48	\$0.44	\$0.92	107%
LAWNDALE	\$7.76	\$0.78	\$0.72	\$1.50	107%
LEMON GROVE	\$6.23	\$0.62	\$0.58	\$1.20	107%
LEMOORE	\$5.64	\$0.56	\$0.53	\$1.09	107%
LINCOLN	\$10.82	\$1.08	\$1.01	\$2.09	107%
LINDSAY	\$2.95	\$0.30	\$0.28	\$0.57	107%
LIVE OAK	\$2.02	\$0.20	\$0.19	\$0.39	107%
LIVERMORE	\$20.05	\$2.01	\$1.87	\$3.88	107%
LIVINGSTON	\$3.10	\$0.31	\$0.29	\$0.60	107%
LODI	\$14.69	\$1.47	\$1.37	\$2.84	107%
LOMA LINDA	\$5.57	\$0.56	\$0.52	\$1.08	107%
LOMITA	\$4.85	\$0.48	\$0.45	\$0.94	107%
LOMPOC	\$9.82	\$0.98	\$0.92	\$1.90	107%
LONG BEACH	\$108.31	\$10.83	\$10.11	\$20.94	107%
LOOMIS	\$1.62	\$0.16	\$0.15	\$0.31	107%
LOS ALAMITOS	\$2.82	\$0.28	\$0.26	\$0.55	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
LOS ALTOS	\$7.08	\$0.71	\$0.66	\$1.37	107%
LOS ALTOS HILLS	\$2.01	\$0.20	\$0.19	\$0.39	107%
LOS ANGELES	\$905.43	\$90.54	\$84.53	\$175.07	107%
LOS BANOS	\$8.28	\$0.83	\$0.77	\$1.60	107%
LOS GATOS	\$7.19	\$0.72	\$0.67	\$1.39	107%
LOYALTON	\$0.22	\$0.02	\$0.02	\$0.04	107%
LYNWOOD	\$16.46	\$1.65	\$1.54	\$3.18	107%
MADERA	\$13.82	\$1.38	\$1.29	\$2.67	107%
MALIBU	\$3.04	\$0.30	\$0.28	\$0.59	107%
MAMMOTH LAKES	\$12.87	\$1.29	\$1.20	\$2.49	107%
MANHATTAN BEACH	\$8.30	\$0.83	\$0.77	\$1.60	107%
MANTECA	\$16.99	\$1.70	\$1.59	\$3.28	107%
MARICOPA	\$0.31	\$0.03	\$0.03	\$0.06	107%
MARINA	\$5.04	\$0.50	\$0.47	\$0.98	107%
MARTINEZ	\$8.75	\$0.88	\$0.82	\$1.69	107%
MARYSVILLE	\$2.82	\$0.28	\$0.26	\$0.55	107%
MAYWOOD	\$6.49	\$0.65	\$0.61	\$1.26	107%
MCFARLAND	\$3.09	\$0.31	\$0.29	\$0.60	107%
MENDOTA	\$2.59	\$0.26	\$0.24	\$0.50	107%
MENIFEE	\$19.75	\$1.98	\$1.84	\$3.82	107%
MENLO PARK	\$7.95	\$0.80	\$0.74	\$1.54	107%
MERCED	\$18.10	\$1.81	\$1.69	\$3.50	107%
MILL VALLEY	\$3.47	\$0.35	\$0.32	\$0.67	107%
MILLBRAE	\$5.50	\$0.55	\$0.51	\$1.06	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
MILPITAS	\$16.97	\$1.70	\$1.58	\$3.28	107%
MISSION VIEJO	\$22.59	\$2.26	\$2.11	\$4.37	107%
MODESTO	\$47.91	\$4.79	\$4.47	\$9.26	107%
MONROVIA	\$8.67	\$0.87	\$0.81	\$1.68	107%
MONTAGUE	\$0.41	\$0.04	\$0.04	\$0.08	107%
MONTCLAIR	\$8.96	\$0.90	\$0.84	\$1.73	107%
MONTE SERENO	\$0.86	\$0.09	\$0.08	\$0.17	107%
MONTEBELLO	\$14.80	\$1.48	\$1.38	\$2.86	107%
MONTEREY	\$6.28	\$0.63	\$0.59	\$1.22	107%
MONTEREY PARK	\$14.33	\$1.43	\$1.34	\$2.77	107%
MOORPARK	\$8.39	\$0.84	\$0.78	\$1.62	107%
MORAGA	\$3.90	\$0.39	\$0.36	\$0.75	107%
MORENO VALLEY	\$46.27	\$4.63	\$4.32	\$8.95	107%
MORGAN HILL	\$9.81	\$0.98	\$0.92	\$1.90	107%
MORRO BAY	\$2.54	\$0.25	\$0.24	\$0.49	107%
MOUNTAIN VIEW	\$18.20	\$1.82	\$1.70	\$3.52	107%
MOUNT SHASTA	\$0.88	\$0.09	\$0.08	\$0.17	107%
MURRIETA	\$24.81	\$2.48	\$2.32	\$4.80	107%
NAPA	\$17.67	\$1.77	\$1.65	\$3.42	107%
NATIONAL CITY	\$14.09	\$1.41	\$1.31	\$2.72	107%
NEEDLES	\$1.20	\$0.12	\$0.11	\$0.23	107%
NEVADA CITY	\$0.94	\$0.09	\$0.09	\$0.18	107%
NEWARK	\$10.36	\$1.04	\$0.97	\$2.00	107%
NEWMAN	\$2.54	\$0.25	\$0.24	\$0.49	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
NEWPORT BEACH	\$20.40	\$2.04	\$1.90	\$3.95	107%
NORCO	\$6.33	\$0.63	\$0.59	\$1.22	107%
NORWALK	\$24.67	\$2.47	\$2.30	\$4.77	107%
NOVATO	\$12.70	\$1.27	\$1.19	\$2.46	107%
OAKDALE	\$5.07	\$0.51	\$0.47	\$0.98	107%
OAKLAND	\$95.29	\$9.53	\$8.90	\$18.42	107%
OAKLEY	\$9.08	\$0.91	\$0.85	\$1.76	107%
OCEANSIDE	\$40.20	\$4.02	\$3.75	\$7.77	107%
OJAI	\$1.84	\$0.18	\$0.17	\$0.35	107%
ONTARIO	\$38.97	\$3.90	\$3.64	\$7.54	107%
ORANGE	\$32.71	\$3.27	\$3.05	\$6.32	107%
ORANGE COVE	\$2.17	\$0.22	\$0.20	\$0.42	107%
ORINDA	\$4.39	\$0.44	\$0.41	\$0.85	107%
ORLAND	\$1.81	\$0.18	\$0.17	\$0.35	107%
OROVILLE	\$3.93	\$0.39	\$0.37	\$0.76	107%
OXNARD	\$47.88	\$4.79	\$4.47	\$9.26	107%
PACIFIC GROVE	\$3.46	\$0.35	\$0.32	\$0.67	107%
PACIFICA	\$9.19	\$0.92	\$0.86	\$1.78	107%
PALM DESERT	\$11.86	\$1.19	\$1.11	\$2.29	107%
PALM SPRINGS	\$10.83	\$1.08	\$1.01	\$2.09	107%
PALMDALE	\$36.07	\$3.61	\$3.37	\$6.98	107%
PALO ALTO	\$15.65	\$1.57	\$1.46	\$3.03	107%
PALOS VERDES ESTATES	\$3.22	\$0.32	\$0.30	\$0.62	107%
PARADISE	\$6.32	\$0.63	\$0.59	\$1.22	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
PARAMOUNT	\$12.78	\$1.28	\$1.19	\$2.47	107%
PARLIER	\$3.47	\$0.35	\$0.32	\$0.67	107%
PASADENA	\$32.53	\$3.25	\$3.04	\$6.29	107%
PATTERSON	\$4.92	\$0.49	\$0.46	\$0.95	107%
PERRIS	\$16.88	\$1.69	\$1.58	\$3.26	107%
PETALUMA	\$13.97	\$1.40	\$1.30	\$2.70	107%
PICO RIVERA	\$14.81	\$1.48	\$1.38	\$2.86	107%
PIEDMONT	\$2.66	\$0.27	\$0.25	\$0.51	107%
PINOLE	\$4.47	\$0.45	\$0.42	\$0.86	107%
PISMO BEACH	\$1.92	\$0.19	\$0.18	\$0.37	107%
PITTSBURG	\$15.76	\$1.58	\$1.47	\$3.05	107%
PLACENTIA	\$12.31	\$1.23	\$1.15	\$2.38	107%
PLACERVILLE	\$2.74	\$0.27	\$0.26	\$0.53	107%
PLEASANT HILL	\$8.01	\$0.80	\$0.75	\$1.55	107%
PLEASANTON	\$17.47	\$1.75	\$1.63	\$3.38	107%
PLYMOUTH	\$0.30	\$0.03	\$0.03	\$0.06	107%
POINT ARENA	\$0.17	\$0.02	\$0.02	\$0.03	107%
POMONA	\$35.02	\$3.50	\$3.27	\$6.77	107%
PORT HUENEME	\$5.38	\$0.54	\$0.50	\$1.04	107%
PORTERVILLE	\$12.76	\$1.28	\$1.19	\$2.47	107%
PORTOLA	\$1.08	\$0.11	\$0.10	\$0.21	107%
PORTOLA VALLEY	\$1.13	\$0.11	\$0.11	\$0.22	107%
POWAY	\$11.55	\$1.16	\$1.08	\$2.23	107%
RANCHO CORDOVA	\$16.35	\$1.63	\$1.53	\$3.16	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

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RANCHO CUCAMONGA	\$40.19	\$4.02	\$3.75	\$7.77	107%
RANCHO MIRAGE	\$4.20	\$0.42	\$0.39	\$0.81	107%
RANCHO PALOS VERDES	\$9.85	\$0.99	\$0.92	\$1.90	107%
RANCHO SANTA MARGARITA	\$11.53	\$1.15	\$1.08	\$2.23	107%
RED BLUFF	\$3.37	\$0.34	\$0.31	\$0.65	107%
REDDING	\$22.34	\$2.23	\$2.09	\$4.32	107%
REDLANDS	\$16.32	\$1.63	\$1.52	\$3.16	107%
REDONDO BEACH	\$15.71	\$1.57	\$1.47	\$3.04	107%
REDWOOD CITY	\$19.40	\$1.94	\$1.81	\$3.75	107%
REEDLEY	\$5.82	\$0.58	\$0.54	\$1.13	107%
RIALTO	\$23.64	\$2.36	\$2.21	\$4.57	107%
RICHMOND	\$24.96	\$2.50	\$2.33	\$4.83	107%
RIDGECREST	\$6.20	\$0.62	\$0.58	\$1.20	107%
RIO DELL	\$0.86	\$0.09	\$0.08	\$0.17	107%
RIO VISTA	\$1.97	\$0.20	\$0.18	\$0.38	107%
RIPON	\$3.49	\$0.35	\$0.33	\$0.68	107%
RIVERBANK	\$5.47	\$0.55	\$0.51	\$1.06	107%
RIVERSIDE	\$73.07	\$7.31	\$6.82	\$14.13	107%
ROCKLIN	\$14.20	\$1.42	\$1.33	\$2.75	107%
ROHNERT PARK	\$9.66	\$0.97	\$0.90	\$1.87	107%
ROLLING HILLS ESTATES	\$1.95	\$0.20	\$0.18	\$0.38	107%
ROSEMEAD	\$12.72	\$1.27	\$1.19	\$2.46	107%
ROSEVILLE	\$30.14	\$3.01	\$2.81	\$5.83	107%
ROSS	\$0.65	\$0.06	\$0.06	\$0.13	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
SACRAMENTO	\$112.79	\$11.28	\$10.53	\$21.81	107%
SALINAS	\$34.05	\$3.40	\$3.18	\$6.58	107%
SAN ANSELMO	\$3.06	\$0.31	\$0.29	\$0.59	107%
SAN BERNARDINO	\$49.36	\$4.94	\$4.61	\$9.54	107%
SAN BRUNO	\$10.57	\$1.06	\$0.99	\$2.04	107%
SAN BUENAVENTURA (VENTURA)	\$25.47	\$2.55	\$2.38	\$4.92	107%
SAN CARLOS	\$7.05	\$0.71	\$0.66	\$1.36	107%
SAN CLEMENTE	\$15.33	\$1.53	\$1.43	\$2.96	107%
SAN DIEGO	\$319.36	\$31.94	\$29.81	\$61.75	107%
SAN DIMAS	\$8.06	\$0.81	\$0.75	\$1.56	107%
SAN FERNANDO	\$5.72	\$0.57	\$0.53	\$1.11	107%
SAN FRANCISCO	\$185.95	\$18.59	\$17.36	\$35.95	107%
SAN GABRIEL	\$9.38	\$0.94	\$0.88	\$1.81	107%
SAN JACINTO	\$10.66	\$1.07	\$1.00	\$2.06	107%
SAN JOAQUIN	\$0.97	\$0.10	\$0.09	\$0.19	107%
SAN JOSE	\$236.01	\$23.60	\$22.03	\$45.63	107%
SAN JUAN BAUTISTA	\$0.50	\$0.05	\$0.05	\$0.10	107%
SAN JUAN CAPISTRANO	\$8.53	\$0.85	\$0.80	\$1.65	107%
SAN LEANDRO	\$20.62	\$2.06	\$1.93	\$3.99	107%
SAN LUIS OBISPO	\$11.07	\$1.11	\$1.03	\$2.14	107%
SAN MARCOS	\$21.32	\$2.13	\$1.99	\$4.12	107%
SAN MARINO	\$3.15	\$0.32	\$0.29	\$0.61	107%
SAN MATEO	\$24.04	\$2.40	\$2.24	\$4.65	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
SAN PABLO	\$6.99	\$0.70	\$0.65	\$1.35	107%
SAN RAFAEL	\$14.02	\$1.40	\$1.31	\$2.71	107%
SAN RAMON	\$18.28	\$1.83	\$1.71	\$3.54	107%
SAND CITY	\$0.14	\$0.01	\$0.01	\$0.03	107%
SANGER	\$5.74	\$0.57	\$0.54	\$1.11	107%
SANTA ANA	\$78.06	\$7.81	\$7.29	\$15.09	107%
SANTA BARBARA	\$20.47	\$2.05	\$1.91	\$3.96	107%
SANTA CLARA	\$28.21	\$2.82	\$2.63	\$5.46	107%
SANTA CLARITA	\$48.94	\$4.89	\$4.57	\$9.46	107%
SANTA CRUZ	\$14.66	\$1.47	\$1.37	\$2.84	107%
SANTA FE SPRINGS	\$4.13	\$0.41	\$0.39	\$0.80	107%
SANTA MARIA	\$22.96	\$2.30	\$2.14	\$4.44	107%
SANTA MONICA	\$21.47	\$2.15	\$2.00	\$4.15	107%
SANTA PAULA	\$7.19	\$0.72	\$0.67	\$1.39	107%
SANTA ROSA	\$40.37	\$4.04	\$3.77	\$7.81	107%
SANTEE	\$13.15	\$1.31	\$1.23	\$2.54	107%
SARATOGA	\$7.26	\$0.73	\$0.68	\$1.40	107%
SAUSALITO	\$1.79	\$0.18	\$0.17	\$0.35	107%
SCOTTS VALLEY	\$2.80	\$0.28	\$0.26	\$0.54	107%
SEAL BEACH	\$5.84	\$0.58	\$0.55	\$1.13	107%
SEASIDE	\$7.49	\$0.75	\$0.70	\$1.45	107%
SEBASTOPOL	\$1.82	\$0.18	\$0.17	\$0.35	107%
SELMA	\$5.46	\$0.55	\$0.51	\$1.06	107%
SHAFTER	\$3.94	\$0.39	\$0.37	\$0.76	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
SHASTA LAKE	\$2.56	\$0.26	\$0.24	\$0.50	107%
SIERRA MADRE	\$2.63	\$0.26	\$0.25	\$0.51	107%
SIGNAL HILL	\$2.73	\$0.27	\$0.26	\$0.53	107%
SIMI VALLEY	\$29.44	\$2.94	\$2.75	\$5.69	107%
SOLANA BEACH	\$3.14	\$0.31	\$0.29	\$0.61	107%
SOLEDAD	\$5.75	\$0.58	\$0.54	\$1.11	107%
SOLVANG	\$1.30	\$0.13	\$0.12	\$0.25	107%
SONOMA	\$2.62	\$0.26	\$0.24	\$0.51	107%
SONORA	\$1.30	\$0.13	\$0.12	\$0.25	107%
SOUTH EL MONTE	\$4.87	\$0.49	\$0.45	\$0.94	107%
SOUTH GATE	\$22.22	\$2.22	\$2.07	\$4.30	107%
SOUTH LAKE TAHOE	\$13.20	\$1.32	\$1.23	\$2.55	107%
SOUTH PASADENA	\$6.10	\$0.61	\$0.57	\$1.18	107%
SOUTH SAN FRANCISCO	\$15.72	\$1.57	\$1.47	\$3.04	107%
ST. HELENA	\$1.42	\$0.14	\$0.13	\$0.27	107%
STANTON	\$9.23	\$0.92	\$0.86	\$1.78	107%
STOCKTON	\$70.29	\$7.03	\$6.56	\$13.59	107%
SUISUN CITY	\$6.82	\$0.68	\$0.64	\$1.32	107%
SUNNYVALE	\$34.49	\$3.45	\$3.22	\$6.67	107%
SUSANVILLE	\$4.13	\$0.41	\$0.39	\$0.80	107%
SUTTER CREEK	\$0.65	\$0.06	\$0.06	\$0.13	107%
TAFT	\$2.10	\$0.21	\$0.20	\$0.41	107%
TEHACHAPI	\$3.17	\$0.32	\$0.30	\$0.61	107%
TEHAMA	\$0.16	\$0.02	\$0.01	\$0.03	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
TEMECULA	\$25.19	\$2.52	\$2.35	\$4.87	107%
TEMPLE CITY	\$8.41	\$0.84	\$0.79	\$1.63	107%
THOUSAND OAKS	\$30.10	\$3.01	\$2.81	\$5.82	107%
TIBURON	\$2.23	\$0.22	\$0.21	\$0.43	107%
TORRANCE	\$34.11	\$3.41	\$3.18	\$6.60	107%
TRUCKEE	\$15.34	\$1.53	\$1.43	\$2.97	107%
TRACY	\$19.62	\$1.96	\$1.83	\$3.79	107%
TRINIDAD	\$0.15	\$0.01	\$0.01	\$0.03	107%
TULARE	\$14.23	\$1.42	\$1.33	\$2.75	107%
TULELAKE	\$0.31	\$0.03	\$0.03	\$0.06	107%
TURLOCK	\$16.35	\$1.63	\$1.53	\$3.16	107%
TUSTIN	\$18.63	\$1.86	\$1.74	\$3.60	107%
TWENTYNINE PALMS	\$6.06	\$0.61	\$0.57	\$1.17	107%
UKIAH	\$3.86	\$0.39	\$0.36	\$0.75	107%
UNION CITY	\$16.99	\$1.70	\$1.59	\$3.28	107%
UPLAND	\$17.56	\$1.76	\$1.64	\$3.40	107%
VACAVILLE	\$22.11	\$2.21	\$2.06	\$4.28	107%
VALLEJO	\$27.94	\$2.79	\$2.61	\$5.40	107%
VERNON	\$0.09	\$0.01	\$0.01	\$0.02	107%
VICTORVILLE	\$28.02	\$2.80	\$2.62	\$5.42	107%
VILLA PARK	\$1.46	\$0.15	\$0.14	\$0.28	107%
VISALIA	\$29.73	\$2.97	\$2.78	\$5.75	107%
VISTA	\$22.62	\$2.26	\$2.11	\$4.37	107%
WALNUT	\$7.04	\$0.70	\$0.66	\$1.36	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
WALNUT CREEK	\$15.58	\$1.56	\$1.45	\$3.01	107%
WASCO	\$5.71	\$0.57	\$0.53	\$1.10	107%
WATERFORD	\$2.06	\$0.21	\$0.19	\$0.40	107%
WATSONVILLE	\$12.00	\$1.20	\$1.12	\$2.32	107%
WEED	\$1.07	\$0.11	\$0.10	\$0.21	107%
WEST COVINA	\$24.96	\$2.50	\$2.33	\$4.83	107%
WEST HOLLYWOOD	\$8.31	\$0.83	\$0.78	\$1.61	107%
WEST SACRAMENTO	\$11.98	\$1.20	\$1.12	\$2.32	107%
WESTLAKE VILLAGE	\$2.00	\$0.20	\$0.19	\$0.39	107%
WESTMINSTER	\$21.53	\$2.15	\$2.01	\$4.16	107%
WESTMORLAND	\$0.58	\$0.06	\$0.05	\$0.11	107%
WHEATLAND	\$0.85	\$0.08	\$0.08	\$0.16	107%
WHITTIER	\$20.02	\$2.00	\$1.87	\$3.87	107%
WILDOMAR	\$7.96	\$0.80	\$0.74	\$1.54	107%
WILLIAMS	\$1.23	\$0.12	\$0.12	\$0.24	107%
WILLITS	\$1.21	\$0.12	\$0.11	\$0.23	107%
WILLOWS	\$1.45	\$0.15	\$0.14	\$0.28	107%
WINDSOR	\$6.47	\$0.65	\$0.60	\$1.25	107%
WINTERS	\$1.68	\$0.17	\$0.16	\$0.32	107%
WOODLAKE	\$1.81	\$0.18	\$0.17	\$0.35	107%
WOODLAND	\$13.42	\$1.34	\$1.25	\$2.59	107%
WOODSIDE	\$1.38	\$0.14	\$0.13	\$0.27	107%
YORBA LINDA	\$15.87	\$1.59	\$1.48	\$3.07	107%
YOUNTVILLE	\$0.73	\$0.07	\$0.07	\$0.14	107%

NEW CITY STREETS AND ROADS INVESTMENTS (In Millions)

Estimated Amounts Based on Historical Data

City	Estimated Additional 10 Year City Road Share (Based on FY 2015-16 Percent-to-Total)	Estimated Additional Average Annual City Road Share (Based on FY 2015-16 Percent-to-Total)2	Allocation for FY15-16	Total New Estimated Annual Allocation	Percentage Increase
YREKA	\$1.97	\$0.20	\$0.18	\$0.38	107%
YUBA CITY	\$15.28	\$1.53	\$1.43	\$2.95	107%
YUCAIPA	\$12.31	\$1.23	\$1.15	\$2.38	107%
YUCCA VALLEY	\$5.02	\$0.50	\$0.47	\$0.97	107%
Total	\$7,500.00	\$750.00	\$700.16	\$1,450.16	107%

STATE TRANSIT ASSISTANCE - NEW INVESTMENTS IN LOCAL ENTITIES

Estimated Amounts Based on Historical Data

Regional Entity	PUC 99313 - STA Allocation (Projected 10-Yr Increase)	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	Local Entities – Both PUC 99313 & 99314 Allocations (Projected 10-Yr Increase)
Metropolitan Transportation Commission (Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma)	\$414,955,503	\$1,148,758,290	\$1,563,713,792
Sacramento Area Council of Governments (El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba)	\$103,126,623	\$48,235,908	\$151,362,531
San Diego Metropolitan Transit System	\$134,043,130	\$71,012,864	\$205,055,994
San Diego Association of Governments	\$44,348,031	\$21,449,019	\$65,797,050
Tahoe Regional Planning Agency (El Dorado, Placer)	\$5,501,778	\$0	\$5,501,778
Alpine	\$61,555	\$3,519	\$65,074
Amador	\$2,080,609	\$107,252	\$2,187,861
Butte	\$12,542,446	\$778,654	\$13,321,100
Calaveras	\$2,544,451	\$0	\$2,544,451
Colusa	\$1,227,376	\$63,599	\$1,290,975
Del Norte	\$1,607,136	\$113,732	\$1,720,868
El Dorado	\$8,863,963	\$956,649	\$9,820,612
Fresno	\$53,920,116	\$7,036,622	\$60,956,738
Glenn	\$1,605,377	\$0	\$1,605,377
Humboldt	\$7,656,743	\$1,275,834	\$8,932,577
Imperial	\$10,196,652	\$473,251	\$10,669,903
Inyo	\$1,051,773	\$0	\$1,051,773
Kern	\$48,580,918	\$4,334,692	\$52,915,610
Kings	\$8,608,008	\$1,692,862	\$10,300,870
Lake	\$3,654,323	\$341,080	\$3,995,403
Lassen	\$1,892,657	\$126,639	\$2,019,296
Los Angeles	\$563,915,838	\$670,152,084	\$1,234,067,921
Madera	\$8,647,857	\$0	\$8,647,857
Mariposa	\$1,020,796	\$5,173	\$1,025,969
Mendocino	\$4,999,825	\$360,678	\$5,360,503
Merced	\$14,863,847	\$1,187,316	\$16,051,163
Modoc	\$539,221	\$0	\$539,221

STATE TRANSIT ASSISTANCE - NEW INVESTMENTS IN LOCAL ENTITIES

Estimated Amounts Based on Historical Data

Regional Entity	PUC 99313 - STA Allocation (Projected 10-Yr Increase)	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	Local Entities – Both PUC 99313 & 99314 Allocations (Projected 10-Yr Increase)
Mono	\$820,727	\$1,179,603	\$2,000,330
Monterey	\$23,868,748	\$4,014,948	\$27,883,696
Nevada	\$5,494,086	\$193,768	\$5,687,854
Orange	\$174,519,205	\$60,240,798	\$234,760,003
Placer	\$16,199,666	\$2,586,597	\$18,786,263
Plumas	\$1,112,359	\$0	\$1,112,359
Riverside	\$127,701,554	\$24,124,207	\$151,825,762
San Benito	\$3,209,109	\$0	\$3,209,109
San Bernardino	\$117,577,141	\$32,466,387	\$150,043,528
San Joaquin	\$39,550,414	\$8,515,676	\$48,066,089
San Luis Obispo	\$15,413,088	\$1,426,118	\$16,839,206
Santa Barbara	\$24,305,131	\$8,289,634	\$32,594,765
Santa Cruz	\$15,100,773	\$15,860,672	\$30,961,446
Shasta	\$10,113,982	\$707,258	\$10,821,241
Sierra	\$179,291	\$0	\$179,291
Siskiyou	\$2,536,748	\$190,217	\$2,726,965
Stanislaus	\$29,680,575	\$2,103,441	\$31,784,016
Tehama	\$3,611,333	\$0	\$3,611,333
Trinity	\$761,269	\$42,905	\$804,174
Tulare	\$25,800,084	\$2,922,915	\$28,722,999
Tuolumne	\$3,078,340	\$0	\$3,078,340
Ventura	\$47,309,825	\$6,669,137	\$53,978,963
TOTAL	\$2,150,000,000	\$2,150,000,000	\$4,300,000,000

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
REGIONS		
Metropolitan Transportation Commission		\$1,148,758,290
AC Transit	***	
Alameda County Congestion Management Agency - Corresponding to Altamont Commuter Express	\$2,469,040	
Central Contra Costa Transit Authority	\$6,816,934	
City of Dixon	\$54,095	
Eastern Contra Costa Transit Authority	\$3,129,116	
City of Fairfield	\$1,221,539	
Golden Gate Bridge, Highway & Transportation District	\$51,606,111	
City of Healdsburg	\$0	
Livermore-Amador Valley Transit Authority	\$2,896,046	
Napa County Transportation and Planning Agency	\$512,806	
Peninsula Corridor Joint Powers Board	\$60,557,465	
City of Petaluma	\$290,673	
City of Rio Vista	\$43,031	
City of San Francisco	***	
San Francisco Bay Area Rapid Transit District	***	
San Francisco Bay Area Water Emergency Transportation Authority	\$26,582,669	
San Mateo County Transit District	\$44,055,145	
Santa Clara Valley Transportation Authority	\$134,968,644	
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	\$2,782,377	
City of Santa Rosa	\$1,543,537	
Solano County Transit	\$2,363,885	
Sonoma County	\$1,782,244	
City of Union City	\$496,800	
Western Contra Costa Transit Authority	\$3,496,221	
*** AC Transit, City of SF + BART share this total, based on local formula	\$801,089,911	
Sacramento Area Council of Governments		\$48,235,908
City of Davis	\$1,549,311	
City of Elk Grove	\$1,213,500	
City of Folsom	\$173,485	
Sacramento Regional Transit District	\$42,327,154	
Yolo County Transportation District	\$2,154,291	
Yuba Sutter Transit Authority	\$818,167	
San Diego Metropolitan Transit System	\$71,012,864	
San Diego Association of Governments		

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
North San Diego County Transit District	\$21,449,019	
Tahoe Regional Planning Agency		
Tahoe Transportation District	\$0	
COUNTIES		
Alpine County		\$3,519
Amador Regional Transit System	\$107,252	
Amador County		\$107,252
Butte County Association of Governments	\$778,654	
Butte County		\$778,654
Calaveras County		\$0
Colusa County		\$63,599
Redwood Coast Transit Authority	\$113,732	
Del Norte County		\$113,732
El Dorado County Transit Authority	\$956,649	
El Dorado County		\$956,649
City of Clovis	\$479,057	
City of Fresno	\$5,774,770	
Fresno County Rural Transit Agency	\$782,795	
Fresno County		\$7,036,622
Glenn County		\$0
City of Arcata	\$119,601	
City of Eureka	\$361,690	
City of Fortuna	\$7,523	
Humboldt Transit Authority	\$787,020	
Humboldt County		\$1,275,834
City of Imperial	\$71,185	
Imperial County Transportation Commission	\$330,775	
Imperial County Transportation Commission - Specialized Services	\$71,291	
Imperial County		\$473,251

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
Inyo County		\$0
City of Arvin	\$41,946	
City of California City	\$15,763	
City of Delano	\$52,272	
Golden Empire Transit District	\$3,225,209	
Kern County	\$555,848	
City of Ridgecrest	\$204,874	
City of Shafter	\$17,522	
City of Taft	\$204,147	
City of Tehachapi	\$2,518	
City of Wasco	\$14,593	
Kern County		\$4,334,692
City of Corcoran	\$42,505	
Kings County Area Public Transit Agency	\$1,650,357	
Kings County		\$1,692,862
Lake Transit Authority	\$341,080	
Lake County		\$341,080
Lassen County		\$126,639
Antelope Valley Transit Authority	\$6,835,300	
City of Arcadia	\$905,494	
City of Claremont	\$385,302	
City of Commerce	\$985,867	
City of Culver City	\$4,638,030	
Foothill Transit Zone	\$28,219,560	
City of Gardena	\$6,570,357	
City of La Mirada	\$500,109	
Long Beach Public Transportation Company	\$27,446,543	
City of Los Angeles	\$36,122,154	
Los Angeles County Metropolitan Transportation Authority	\$438,769,323	
City of Montebello	\$9,510,467	
City of Norwalk	\$2,553,017	
City of Redondo Beach	\$1,101,316	
City of Redondo Beach - Specialized Service	\$269,252	
City of Santa Monica	\$22,022,757	
Southern California Regional Rail Authority - LA Metro	\$80,144,467	
City of Torrance	\$3,172,769	

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
Los Angeles County		\$670,152,084
Madera County		\$0
Mariposa County		\$5,173
Mendocino Transit Authority	\$360,678	
Mendocino County		\$360,678
Merced Transit Joint Powers Authority of Merced County	\$741,207	
Merced Transit Joint Powers Authority of Merced County - Specialized Service	\$446,109	
Merced County		\$1,187,316
Modoc County		\$0
Eastern Sierra Transit Authority	\$1,179,603	
Mono County		\$1,179,603
Monterey-Salinas Transit	\$4,014,948	
City of Soledad	\$0	
Monterey County		\$4,014,948
Nevada County		\$193,768
City of Laguna Beach	\$295,025	
Orange County Transportation Authority	\$23,426,980	
Orange County Transportation Authority - Corresponding to the Southern California Regional Rail Authority	\$36,518,793	
Orange County		\$60,240,798
City of Auburn	\$16,922	
City of Lincoln	\$29,819	
Placer County	\$1,968,847	
City of Roseville	\$571,010	
Placer County		\$2,586,597
Plumas County		\$0
City of Banning	\$93,618	
City of Beaumont	\$111,951	

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
City of Corona	\$257,915	
Palo Verde Valley Transit Agency	\$54,422	
City of Riverside	\$201,597	
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	\$10,567,920	
Riverside Transit Agency	\$9,372,332	
SunLine Transit Agency	\$3,464,453	
Riverside County		\$24,124,207
San Benito County		\$0
Morongo Basin Transit Authority	\$224,619	
Mountain Area Regional Transit Authority	\$184,854	
Omnitrans	\$9,197,088	
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	\$21,576,480	
Victory Valley Transit Authority	\$1,283,347	
San Bernardino County		\$32,466,387
Altamont Commuter Express Authority - San Joaquin Regional Rail Commission	\$2,156,388	
City of Lodi	\$379,623	
City of Ripon	\$653	
San Joaquin Regional Transit District	\$5,979,012	
San Joaquin County		\$8,515,676
City of Atascadero	\$52,989	
City of Morro Bay	\$6,965	
City of Paso Robles Transit	\$101,899	
City of San Luis Obispo	\$384,670	
San Luis Obispo County	\$35,129	
San Luis Obispo Regional Transit Agency	\$768,982	
South County Area Transit	\$75,484	
San Luis Obispo County		\$1,426,118
City of Guadalupe	\$55,812	
City of Lompoc	\$308,427	
Santa Barbara County	\$86,969	
Santa Barbara Metropolitan Transit District	\$6,907,718	
City of Santa Maria	\$883,114	
City of Solvang	\$47,594	

Regional Entity-Transit Operator	PUC 99314 - STA Allocation (Projected 10-Yr Increase)	County/Region Total
Santa Barbara County		\$8,289,634
Santa Cruz County Metropolitan Transit District	\$15,860,672	
Santa Cruz County		\$15,860,672
Redding Area Bus Authority	\$707,258	
Shasta County		\$707,258
Sierra County		\$0
Siskiyou County		\$190,217
City of Modesto	\$1,723,018	
Stanislaus County	\$291,621	
City of Turlock	\$88,802	
Stanislaus County		\$2,103,441
Tehama County		\$0
Trinity County		\$42,905
City of Exeter	\$13,297	
City of Porterville	\$285,615	
City of Tulare	\$241,436	
Tulare County	\$305,835	
City of Visalia	\$2,076,731	
Tulare County		\$2,922,915
Tuolumne County		\$0
Gold Coast Transit	\$1,989,899	
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	\$4,679,238	
Ventura County		\$6,669,137
PUC 99314 Projected 10-Yr Total	\$2,150,000,000	

ACTIVE TRANSPORTATION GRANTS

Breakdown of the MPO distribution of \$1B in funding over 10 years

Metropolitan Planning Organization	Percent	Yearly Distribution	10 Year Distribution
Southern California Association of Governments (SCAG)	53%	\$21,280,000	\$212,800,000
Metropolitan Transportation Commission (MTC)	21%	\$8,400,000	\$84,000,000
San Diego Association of Governments (SANDAG)	9%	\$3,640,000	\$36,400,000
Sacramento Council of Governments (SACOG)	7%	\$2,680,000	\$26,800,000
Fresno Council of Governments (FCOG)	3%	\$1,080,000	\$10,800,000
Kern Council of Governments (KCOG)	3%	\$1,000,000	\$10,000,000
San Joaquin Council of Governments (SJCOG)	2%	\$800,000	\$8,000,000
Stanislaus Council of Governments (StanCOG)	2%	\$600,000	\$6,000,000
Tulare County Association of Governments (TCAG)	1%	\$520,000	\$5,200,000
TOTAL		\$40,000,000	\$400,000,000

New Intercity Passenger Rail + Commuter Rail Program
Estimated Amounts by Type of Rail System -- 10-year Total

Intercity Passenger Rail Agencies	10-Year Funding Projection
Capitol Corridor Joint Powers Authority	\$220,000,000
San Joaquins	
LOSSAN	

Commuter Rail Agencies	10-Year Funding Projection
Altamont Corridor Express Authority	\$220,000,000
Caltrain	
Coaster	
Metrolink	
Sonoma-Marin Area Rail Transit	

Additional Funding Opportunities in the Transportation Funding Package

Solutions for Congested Corridors

10-Year: \$2.5 billion Annual: \$250 million

This new competitive program is for projects designed to achieve a balanced set of transportation, environmental, and community access improvement within highly congested travel corridors throughout the state and that are part of a comprehensive corridor plan.

Trade Corridor Enhancement Funding

10-Year: \$3 billion Annual: \$300 million

Both local agencies and the state may nominate corridor-based freight projects for this funding.

Self-Help Counties Funding

10-year: \$2 billion Annual: \$200 million

Counties that have voter approved taxes for transportation purposes will receive additional revenue for improvements to their transportation system.