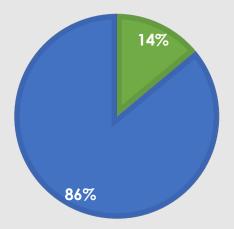


District 9 DBE, SB, and DVBE Participation at a glance:

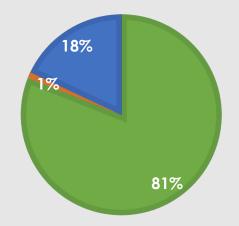
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$23,058,364

■ DBE 14% ■ Non-DBE 86%



STATE CONTRACTS AND PROCUREMENT TOTAL \$2,140,602

- ■SB 81%
- DVBE 1%
- Non-SB/DVBE 18%



ONGOING CONSTRUCTION CONTRACTS

District 9 has 16 ongoing construction contracts, valued at \$139,907,650 as of November 1, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 9 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to September 30, 2023:

Awarded contracts: 2, totaling \$23,058,364

Total DBE commitment: \$3,465,065 (15%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 9 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 2, totaling \$4,514,155

Total DBE commitment: \$641,406 (14%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year has reached a total of **\$2,140,602**.

Small Business (SB) participation 81%

Disabled Veteran Business Enterprise (DVBE) participation 1%

Contracts — total awarded: \$1,312,264

SB participation: \$1,201,605 (92%)

DVBE participation: \$0 (0%)

Procurement — total awarded: \$828,338

SB participation: \$527,091 (64%)

DVBE participation: \$10,006 (1%)

LOOK AHEAD REPORTS

Construction:<u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 11/09/2023)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
09-37950	Inyo Canopy Project	Ν	\$5,164,000	TBA 2024	
09-382104	Bishop Bike & Pedestrian Project	N	\$950,000	11/20/2023	
09-368001	Sonora Junction Shoulders	Ν	\$13,000,000	11/20/2023	
09-37880	Rock Creek Pavement	Y	\$9,041,000	01/22/2024	

CALMENTOR

- The District 9 Consultant Services Unit actively promotes the Calmentor Program working alongside neighboring districts where D9 Primes are located.
- Find more information about A&E contracts here: <u>A&E Contract Information |</u>
 <u>Caltrans</u>

OUTREACH

- **December 2023** District 9 Director to meet with the Construction DBE-SBE Support Manager for the Construction Mentor Protégé Program. The program is scheduled to run from **December 2023** through **June 2024** in District 9.
- Ongoing D9 Small Business Newsletter and Project Announcement outreach
- **Ongoing** 1:1 outreach with small businesses to discuss certification and contract and procurement opportunities.
- **Ongoing** The District 9 Small Business website, <u>District 9 Small Business</u> | <u>Caltrans</u> is regularly updated with information about current outreach events and promoting the Caltrans Office of Civil Rights <u>events calendar</u>.

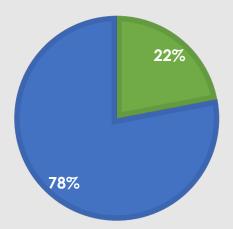
Visit District 9's Small Business website at: <u>https://dot.ca.gov/caltrans-near-me/district-9-programs/district-9-small-business</u> Small Business Liaison (Acting): Christopher Andriessen, <u>Christopher.andriessen@dot.ca.gov</u>, (760) 937-2138



District 10 DBE, SB, and DVBE Participation at a glance:

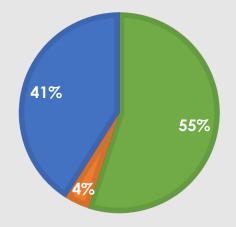
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$91,848,489

■ DBE 22% ■ Non-DBE 78%



STATE CONTRACTS AND PROCUREMENT TOTAL \$13,863,959

- ■SB 55%
- DVBE 4%
- Non-SB/DVBE 41%



ONGOING CONSTRUCTION CONTRACTS

District 10 has **62** ongoing construction contracts, valued at **\$395,833,502** as of November 1, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 10 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to September 1, 2023:

Awarded contracts: 12, totaling \$91,848,489

Total DBE commitment: \$19,803,974 (22%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 5, 6, and 10 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 9, totaling \$78,085,950

Total DBE commitment: \$17,851,545 (20%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year has reached a total of **\$13,863,959**.

Small Business (SB) participation 55%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$10,887,883

SB participation: \$6,531,728 (60%)

DVBE participation: \$364,936 (3%)

Procurement — total awarded: \$2,976,077

SB participation: \$1,052,045 (35%)

DVBE participation: \$242,181 (8%)

LOOK AHEAD REPORTS

Construction:<u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 11/04/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
10-1P560	Beatification Clean California Project (SJ 04)	Ν	\$5,000,000	11/14/2023
10-1P590	Beautification Clean California Project (AMA 49)	Ν	\$1,207,000	11/15/2023
10-1L260	Install Median Barrier (SJ 120)	N	\$4,967,000	03/04/2024
10-0V480	Reduce Sediment Discharges To Surface Waters To Establish Consistency With SWMP; Further Flattening Of Some Cut Slopes; Refilling Fill Slopes And Installation Of Retaining Wall At One Location (CAL 26)	Ν	\$7,742,000	04/22/2024
10-1K460	Safety Improvements (SJ 120)	Ν	\$7,360,000	06/28/2024

CALMENTOR (Small Business A&E mentoring program)

- Now accepting new mentors and mentees! Please reach out to Traci Adams at <u>Traci.Adams@dot.ca.gov</u> to join the program.
- Former Central Region Calmentor Program mentors and mentees are encouraged to submit success stories in public sector contracting to Traci Adams, see email above.
- The Central Region Calmentor Program General Meeting was held in-person <u>and</u> online on Tuesday, **September 19, 2023**, from 1:00 3:30 p.m. in Fresno.
- The next Central Region Calmentor Program General Meeting will be held on January 23, 2024.
- The next Central Region Calmentor Program Mixer will be held in person on November 14, 2023, from 5:30 – 7:30 p.m. at Valley Brewing in Stockton. For additional info and registration online, or email <u>Traci.Adams@dot.ca.gov</u>.

OUTREACH

- October 10, 2023, 3rd Annual DBE Summit The Craneway Pavilion in Richmond CA. The in-person event provided information to PW-Subs, Contractors, Suppliers, and Consultants who are eligible to become or currently certified as a DBE.
- October 19, 2023, District 10 Presented the Clear Path Procurement Session Fall 2023 Sponsored by the District 10 Office of Small Business and the D10 Equity, Diversity, and Inclusion Task Force, this biannual event provides nine certified businesses an opportunity to present their products or services direct to District 10 Divisional Purchasers (Virtual).
- October 10, 2023, was the Kickoff for District 10 Caltrans Mentor Protégé Program (CPMM) The goal for the CMPP is to increase the number of companies that can successfully bid and compete in public works projects, including here in District 10. The in-person kick-off was successfully held on October 3, 2023. The next class for this group is November 9, 2023, virtually.
- October 24, 2023, Caltrans District 10 and GoBiz Certifying and Funding Event SBs, DVBEs, and DBEs got the opportunity to get certification information and to share the many funding opportunities available from the State of California.
- November 8, 2023, SJPAC Get Connected Fall Event at Worknet
- This bi-annual in-person event focused on upcoming opportunities available for subs in addition to funding opportunities with panels to answer questions, including information on the Stockton Channel Viaduct Project and the Caltrans D10 Mentor Protégé Program.
- December 7, 2023, Caltrans District 10 and DGS How to do Business with the State. This training focuses on the very basics and how-to's to do business with the state and Caltrans.

Visit District 10's website at:

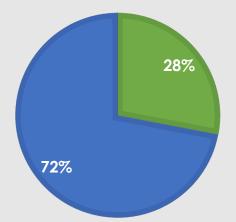
https://dot.ca.gov/caltrans-near-me/district-10/district-10-programs/small-business Small Business Liaison: Traci Adams, Traci.Adams@dot.ca.gov, (209) 986-3499



District 11 DBE, SB, and DVBE Participation at a glance:

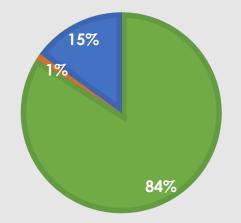
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$89,052,676

■ DBE 28% ■ Non-DBE 72%



STATE CONTRACTS AND PROCUREMENT TOTAL \$37,798,861

- ■SB 84%
- DVBE 1%
- Non-SB/DVBE 15%



ONGOING CONSTRUCTION CONTRACTS

District 11 has 50 ongoing construction contracts, valued at **\$909,031,291** as of November 1, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 11 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to September 30, 2023:

Awarded contracts: 8, totaling \$89,052,676

Total DBE commitment: \$25,125,279 (28%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 11 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 2, totaling \$11,000,245

Total DBE commitment: \$2,070,037 (18%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year has reached a total of **\$37,798,861**.

Small Business (SB) participation 84%

Disabled Veteran Business Enterprise (DVBE) participation 1%

Contracts — total awarded: \$35,932,385

SB participation: \$30,813,758 (86%)

DVBE participation: \$352,348 (1%)

Procurement — total awarded: \$1,866,476

SB participation: \$985,428 (53%)

DVBE participation: \$170,765 (9%)

LOOK AHEAD REPORTS

Construction:<u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 11/02/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
11-41190	Roadside worker safety, pave beyond gore area, relocate irrigation control valve boxes, and construct rumble strip on SR-56 Goal: TBD	Y	\$3,300,000	11/20/2023
11- 4 C037	Install accent lighting to arch bridges at I-15, I-805 and SR-163 DVBE Goal: 3%	N	\$1,390,000	01/02/2024
11- 4C040	Clean California: Install accent lighting on various I-5 locations in San Diego Goal: TBD	N	\$290,000	01/29/2024
11-2T370	Extended plant establishment on the North County Corridor Goal: TBD	N	\$7,800,000	02/08/2024

CALMENTOR (Small Business A&E mentoring program)

On October 9th we held our 10th Cycle Calmentor Kick off Meeting here at District 11
Office. We were accepting applications for Proteges and Mentors until October 31, 2023.
If interested, please email us at D11, <u>consultant.services@dot.ca.gov</u>. The committee will
be going over the applications and reaching out to those who applied early December.

OUTREACH

- September 27, 2023 District 11 hosted the Meet the A&E Subs event in conjunction with the American Public Works Association and American Council of Engineering Companies.
- September 27, 2023– District 11 small business team exhibited at the California Public Utilities Commission's Small and Diverse Business Expo in Escondido.
- October 13, 2023 District 11 small business team exhibited at the APEX Accelerators & SBDC's Small Business Expo in Escondido.
- October 25, 2023 District 11 small business team in conjunction with District 8's small business team, attended the Temecula Veterans Chamber of Commerce's "Pitch the Buyers" event.
- November 1-2, 2023 District 11 in conjunction with our headquarters training office hosted a two-day Basic Labor Compliance Training for contractors.
- November 14, 2023 District 11 small business team exhibited at the annual Veterans in Business Conference in San Diego.
- **December 4, 2023** District 11 will be hosting the Construction Mentor Protégé Program's kickoff event at our District Office. This event will be conducted in conjunction with CPM logistics and is focused on developing emerging construction companies so they can successfully compete on Caltrans projects.

Visit District 11's Small Business website at: <u>https://dot.ca.gov/caltrans-near-me/district-</u> 11/popular-links/small-business-program

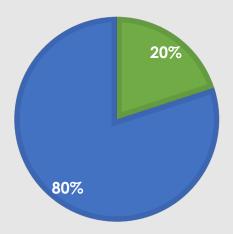
Small Business Liaisons: Michaela Howard & Liliana Silveira, <u>D11.smallbusiness@dot.ca.gov</u>, 619-688-3151



District 12 DBE, SB, and DVBE Participation at a glance:

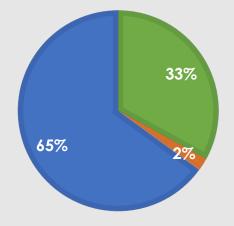
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$118,100,730

■ DBE 20% ■ Non-DBE 80%



STATE CONTRACTS AND PROCUREMENT TOTAL \$7,093,937

- ■SB 33%
- DVBE 2%
- Non-SB/DVBE 65%



ONGOING CONSTRUCTION CONTRACTS

District 12 has **62** ongoing construction contracts, valued at **\$1,282,852,377** as of November 1, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 12 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to September 30, 2023:

Awarded contracts: 18, totaling \$118,100,730

Total DBE commitment: \$23,729,413 (20%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 12 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 3, totaling \$7,204,000

Total DBE commitment: \$1,559,420 (22%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year have reached a total of **\$7,093,937**.

Small Business (SB) participation 33%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$6,765,073

SB participation: \$2,277,036 (34%)

DVBE participation: \$64,305 (1%)

Procurement — total awarded: \$328,864

SB participation: \$28,998 (9%)

DVBE participation: \$109,490 (33%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 11/02/2023)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
12-0K970	SR-241 & SR-91 Direct Connector	Ν	\$273,000,000	04/01/2024	
12-0K870	Improve feeway access & arterial connection for I-605	Ν	\$23,338,000	04/12/2024	
12-0M970	Geometric improvements to increase capacity & congestion	Ν	\$30,000,000	01/13/2025	
12-0K720	Increase capacity & improve ops	Ν	\$111,016,000	05/29/2025	

CALMENTOR (Small Business A&E mentoring program Districts 7, 8 and 12)

• The next Southern California Alliance Calmentor Event is TBD and will be held in District 8.

OUTREACH

- October 10, 2023, Had an information table at the 3rd Annual Caltrans DBE Summit.
- November 7, 2023, Outreach event for replacement roadway design on-call contract.