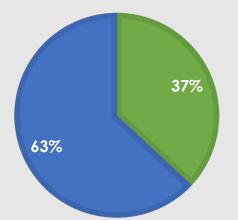


District 1 DBE, SB, and DVBE Participation at a glance:

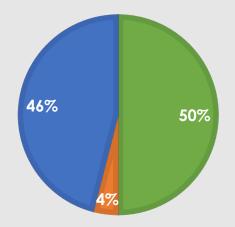
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$141,550,827

DBE 37% Non-DBE 63%



STATE CONTRACTS AND PROCUREMENT TOTAL \$68,849,633

- ■SB 50%
- DVBE 4%
- Non-SB/DVBE 46%



ONGOING CONSTRUCTION CONTRACTS

District 1 has 75 ongoing construction contracts, valued at \$705,930,724 as of May 1, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **1** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to March 31, 2023:

Awarded contracts: 12, totaling \$141,550,827

Total DBE commitment: \$52,468,010 (37%)

ARCHITECTURAL AND ENGINEERING (A&E)

District **1**, **2**, and **3** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 1, totaling \$10,000,000

Total DBE commitment: \$2,700,000 (27%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3rd** Quarter State fiscal year have reached a total of **\$68,849,633**.

Small Business (SB) participation 50%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$64,168,415

SB participation: \$32,762,619 (51%)

DVBE participation: \$2,150,240 (3%)

Procurement — total awarded: \$4,681,219

SB participation: \$1,580,281 (34%)

DVBE participation: \$409,772 (9%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/05/23)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
01-0E11U	Mendocino 1 Elk Creek Bridge Rehabilitation, Replacement, and Broadband Middle-Mile Integration	Y	\$10,425,000	05/22/2023
01-0H580	Humboldt 299 Titlow Hill Road Pavement Rehabilitation	Y	\$15,708,000	05/31/2023
01-43484	Mendocino 1 Jack Peters Creek Bridge Rehabilitation	Y	\$11,056,000	06/12/2023
01-0H610	Humboldt 36 Burr Valley Road Pavement Rehabilitation	Y	\$27,515,000	06/12/2023

CALMENTOR (Small Business A&E mentoring program District 1, 2 & 3)

- A Calmentor North Region Lunch & Learn event was held on April 18, 2023 at Seasons 52 in Sacramento.
- The North Region Calmentor program is partnering with the North Region Small Business program to host a virtual A&E Meet the Primes event May 24, 2023, via Webex.
- Next Calmentor Steering Committee is scheduled for June 21, 2023, via Webex.

OUTREACH

- May 24, 2023 North Region Virtual Meet the Primes: Construction and A&E
 - Attendees will have an opportunity to meet with prime contractors who have been awarded Caltrans contracts in Northern California, gain insights about what these contractors look for when evaluating bids from subs, and learn about best practices for preparing quotes and responding to solicitations. These sessions will feature breakout room networking opportunities for attendees to meet with these prime contractor representatives and discuss partnering. A&E portion was presented in partnership with the North Region Calmentor program.
- July 12, 2023 North Region Small Business Resource Roundtable
 - This virtual offering from the Caltrans North Region Small Business Team will allow participating small businesses an opportunity to meet & network with State agencies and other resource partner organization representatives serving all of Northern California, as well as learn more about the free resources available via these different advocates. This outreach will include both a Q&A session as well as break-out room networking where attendees can expect to gain valuable insights to benefit their businesses.

Visit District 1's Small Business website at: <u>www.dot.ca.gov/caltrans-near-me/district-1/d1-</u> popular-links/d1-small-business

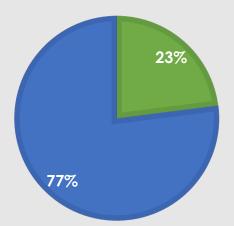
Small Business Liaison: Aaron Morgan, <u>aaron.morgan@dot.ca.gov</u>, (707) 296-4063



District 2 DBE, SB, and DVBE Participation at a glance:

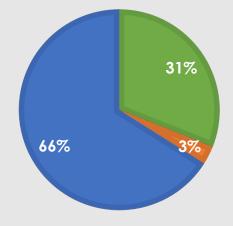
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$14,405,000

DBE 23% Non-DBE 77%



STATE CONTRACTS AND PROCUREMENT TOTAL \$87,953,325

- ■SB 31%
- DVBE 3%
- Non-SB/DVBE 66%



ONGOING CONSTRUCTION CONTRACTS

District **2** has **45** ongoing construction contracts, valued at **\$345,600,450** as of May 1, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **2** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to March 1, 2023:

Awarded contracts: 1, totaling \$14,405,000

Total DBE commitment: \$3,327,924 (23%)

ARCHITECTURAL AND ENGINEERING (A&E)

District **1**, **2**, and **3** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 1, totaling \$10,000,000

Total DBE commitment: \$2,700,000 (27%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3rd** Quarter State fiscal year have reached a total of **\$87,953,325**.

Small Business (SB) participation 31%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$80,929,058

SB participation: \$25,688,175 (32%)

DVBE participation: \$2,680,926 (3%)

Procurement — total awarded: \$7,024,266

SB participation: \$1,131,634 (16%)

DVBE participation: \$274,345 (4%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/08/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
02-1H590	Fish passage – replace culverts with bridges in Siskiyou County	Y	\$12,544,000	05/23/2023
02-3H680	CAPM project in Shasta County.	Y	\$25,562,000	06/01/2023
02-3H650	Pavement rehabilitation in Siskiyou County	Y	\$22,645,000	05/05/2023
02-4H020	Pavement rehabilitation in Tehama County.	Y	\$21,713,000	06/19/2023

CALMENTOR (Small Business A&E mentoring program District 1, 2 & 3)

- North Region Calmentor Lunch & Learn event held at Seasons 52 in Sacramento on April 18, 2023
- Calmentor is partnering with the North Region Small Business program to host a virtual A&E Meet the Primes event on May 24, 2023
- Calmentor Steering Committee meeting is scheduled via WebEx on June 21, 2023

OUTREACH

- April 19, 2023 Small Business with Caltrans on KQMS Morning Radio Show with Clark Schopflin and Steve Gibson
- April 26, 2023 Contractors Resource Conference event held at DoubleTree by Hilton Hotel in Sacramento
- May 24, 2023 North Region Virtual Meet the Primes: Construction and A&E Prime contractors who have been awarded Caltrans contracts in the North Region will share what they are looking for when evaluating bids from subs, best practices for preparing quotes and responding to solicitations with attendees. These sessions will feature breakout room networking opportunities for attendees to meet with these prime contractor representatives and discuss partnering.
- July 12, 2023 North Region Small Business Resource Roundtable Caltrans North Region Small Business Team is hosting a virtual outreach to allow participating small businesses an opportunity to meet and network with State agencies and other resource partner organization representatives serving all of Northern California, as well as learn more about the free resources available via these different advocates. This outreach will include both a Q&A session as well as break-out room networking where attendees can expect to gain valuable insights to benefit their businesses.

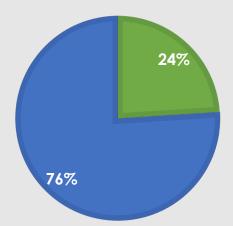
Visit District 2's Small Business website at: <u>https://dot.ca.gov/caltrans-near-me/district-</u> <u>2/d2-programs/d2-small-business</u> Small Business Liaison: Amanda Andersen, <u>Amanda.andersen@dot.ca.gov</u>, 530-338-4411



District 3 DBE, SB, and DVBE Participation at a glance:

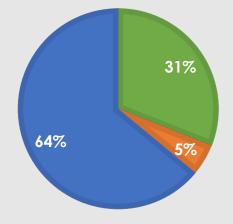
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$276,665,428

■ DBE 24% ■ Non-DBE 76%



STATE CONTRACTS AND PROCUREMENT TOTAL \$99,562,528

- ■SB 31%
- DVBE 5%
- Non-SB/DVBE 64%



ONGOING CONSTRUCTION CONTRACTS

District **3** has **79** ongoing construction contracts, valued at **\$1,932,760,458** as of May 1, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **3** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to March 31, 2023:

Awarded contracts: 6, totaling \$276,665,428

Total DBE commitment: \$66,993,902 (24%)

ARCHITECTURAL AND ENGINEERING (A&E)

District **1**, **2**, and **3** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 1, totaling \$10,000,000

Total DBE commitment: \$2,700,000 (27%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3rd** Quarter State fiscal year have reached a total of **\$99,562,528**.

Small Business (SB) participation 31%

Disabled Veteran Business Enterprise (DVBE) participation 5%

Contracts — total awarded: \$80,567,305

SB participation: \$25,167,173 (32%)

DVBE participation: \$2,716,889 (3%)

Procurement — total awarded: \$18,995,223

SB participation: \$5,627,771 (30%)

DVBE participation: \$1,715,043 (9%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/04/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
03-2J950	Colusa Co – Upgrade & add signs & flashing beacons, grind & rpl pvmnt w/HFST & upgrade guardrail in Williams, from 0.6 mi E to 1.2 mile E of Lake Cty Line; also at the intersection w/ Rte 16.	Ν	\$2,075,000	05/30/2023
03-3F070	Sacramento Co – Widen & replace bridge deck in the city of Sacramento from N of B Street Underpass to N of Exposition Blvd OC at the American River Bridge & Cal Expo UC.	Y	\$118,935,000	06/29/2023
03-3H560	Nevada & Placer Co – Replace & widen bridge, construction retaining wall, rehab drainage, install RWIS near Whitemore, from W of Crystal Lake Rd to E of Rte 20 SEP at Yuba Pass SEP and OH.	Y	\$71,202,000	07/10/2023
03-3J650	El Dorado Co – Install 2.5 miles of Broadband in El Dorado County.	Ν	\$1,967,000	07/12/2023

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

- Calmentor North Region Lunch & Learn event was held on April 18, 2023, at Seasons 52 in Sacramento.
- A Calmentor and Caltrans North Region partnered A&E Meet the Primes event is scheduled for May 24, 2023, at 1 pm via WebEx. Register at: <u>https://conta.cc/3UM7rMl</u>
- Next Calmentor Steering Committee Meeting is scheduled for June 21, 2023, via WebEx.

OUTREACH

- May 10, 2023 Mandatory Pre-Bid Meeting for Chico Clean Ca Beautificaiton & Safety Project (03-2J810). This project is estimated at \$2,960,000.
- May 11, 2023 Sacramento Public Agency Consortium (SacPAC) Quarterly Panel Discussion via Zoom. Register at: <u>https://www.eventbrite.com/e/sacpac-bringing-government-contracting-opportunities-to-you-tickets-624000180337</u>
- May 23, 2023 District 3 Procurement Opportunities: Navigating the Web District 3 invites you to one of our monthly training sessions to learn how to find contracting opportunities with Caltrans. Register at: <u>https://conta.cc/3hwR5rl</u>
- May 24, 2023 Virtual North Region Meet the Construction Primes Caltrans North Region (Districts 1, 2, & 3) will be hosting our annual virtual event with an opportunity for the Small Business community to engage with Prime Contractors. Register at: <u>https://conta.cc/3Kf9moO</u>.
- District 3 Small Business Newsletters Join our quarterly District 3 Small Business and quarterly District 3 Minor Look Ahead Report newsletters. <u>Subscribe Now</u>

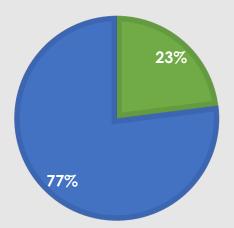
Visit District 3's Small Business website at: <u>https://dot.ca.gov/caltrans-near-me/district-</u> <u>3/d3-popular-links/d3-small-business</u> Small Business Liaison: Robynn Spence, <u>D3.small.business@dot.ca.gov</u>, (530) 720-1687



District 4 DBE, SB, and DVBE Participation at a glance:

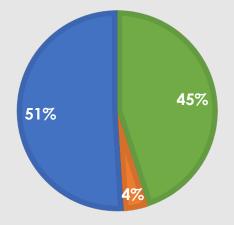
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$466,273,199

■ DBE 23% ■ Non-DBE 77%



STATE CONTRACTS AND PROCUREMENT TOTAL \$145,878,189

- ■SB 45%
- DVBE 4%
- Non-SB/DVBE 51%



ONGOING CONSTRUCTION CONTRACTS

District **4** has **158** ongoing construction contracts, valued at **\$2,042,204,837** as of May 1, 2023.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District **4** federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2022 to March 31, 2023:

Awarded contracts: 30, totaling \$466,273,199

Total DBE commitment: \$105,484,761 (23%)

ARCHITECTURAL AND ENGINEERING (A&E)

District **4** federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2022 to Current:

Awarded contracts: 4, totaling \$20,600,000

Total DBE commitment: \$4,531,000 (22%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for **3rd** Quarter State fiscal year have reached a total of **\$145,878,189**.

Small Business (SB) participation 45%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$132,005,260

SB participation: \$59,286,027 (45%)

DVBE participation: \$3,959,634 (3%)

Procurement — total awarded: \$13,872,929

SB participation: \$5,688,095 (41%)

DVBE participation: \$1,590,344 (11%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 05/04/2023)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
04-1Y040	INSTALL 1.8 MILES OF BROADBAND CONDUIT, FIBER AND OTHER INFRASTRUCTURES FOR BROADBAND MIDDLE MILE NETWORK SYSTEM	Ν	\$634,000	09/18/2023
04-0Y680	I-580 BROADBAND MIDDLE-MILE NETWORK INSTALLATION PROJECT	Ν	\$3,565,000	10/01/2024
04-1K760	DRAINAGE SYSTEM RESTORATION - REHABILITATE CULVERT	Y	\$750,000	10/18/2024
04-1Y950	INSTALL BROADBAND CONDUIT AND FIBER OPTIC AS PART OF THE BROADBAND MIDDLE MILE NETWORK	Z	\$3,020,000	11/08/2024

CALMENTOR (Small Business A&E mentoring program District 4)

• Next Calmentor Quarterly Meeting is scheduled for July 27, 2023

OUTREACH

- April 26, 2023 Small Business Procurement Fair
- May 11, 2023 Middle Mile Broadband Network Region 2 Meet Your Prime
- May 24, 2023 Small Business Construction EXPO 2023
- May 31, 2023 District 4 Mandatory Pre-Bid Meeting for Fencing JOC
- June 07, 2023 District 4 Mandatory Pre-Bid Meeting for Project 04-3A9004
- June 2023 ACDBE/DBE Certification Workshop
- August 09, 2023 District 4 Mandatory Pre-Bid Meeting for Project 04-3G3644
- September 27, 2023 District 4 Mandatory Pre-Bid Meeting for Project 04-4J5404
- October 10, 2023 Caltrans 3rd Annual DBE Summit

Visit District 4's Small Business website at: <u>https://dot.ca.gov/caltrans-near-me/district-</u> <u>4/d4-popular-links/d4-small-business-program</u> Small Business Manager: Ayanna Nobles, <u>ayanna.nobles@dot.ca.gov</u>, 510-908-8681