

Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
1*	02	Redding to Anderson Six Lane - Phase 1 & 2	In Shasta County near Redding from 0.6 mile south of Knighton Road Overcrossing to 0.4 mile south of Churn Creek Road Overcrossing and near Anderson from route 5/273 separation to the Sacramento River Bridge.	PAED	333	0	333	0	334	Baseline		10/18/18	132,859
	3445A	SHA		PSE	6,140	0	8,155	0	8,155	PAED	3/29/13		
	5		Widen to six lanes.	RW Sup	280	0	446	0	492	RW Cert	5/1/18	5/1/18	
				Con Sup	17,800	8,700	12,082	0	17,361	RTL	5/4/18	5/4/18	
				RW Cap	1,262	0	553	0	0	Begin Const	9/25/18	11/30/18	
				Con Cap	132,421	63,182	122,056	0	132,859	End Const	10/2/21		3/15/22
				Total	158,236	71,882	143,625	0	159,201				
2*	02	Fix 5 Cascade Gateway / I-5 Improvements	In Shasta County in Redding from 0.3 mile north of Cypress Avenue Undercrossing to 0.6 mile north of Oasis Road Overcrossing.	PAED	1,600	0	1,604	0	1,604	Baseline		6/23/21	0
	3597	SHA		PSE	5,849	1,735	0	0	3,954	PAED	8/4/20	8/4/20	
	5		Description: Provide standard vertical clearance over I-5 at the NB 273/NB 5 connector ramp. Provide improved vertical clearance under four structures at I-5 at Twin View Blvd and SR 299 crossings. Add a third mixed-flow through lane. Install high tension cable barrier and concrete barrier in the median as determined by the median width. Construct four auxiliary lanes. Widen seven bridges. Upgrade bridge rails on both sides. Place overhead signs, guide signs and warning signs as recommended by Traffic Operations. Remove and replace existing guardrail and end treatments.	RW Sup	77	27	0	0	77	RW Cert	8/8/24		8/8/24
				Con Sup	0	0	0	0	5,458	RTL	8/29/24		8/22/24
				RW Cap	742	111	19	0	744	Begin Const	2/4/25		3/4/25
				Con Cap	0	0	0	0	64,640	End Const	12/28/26		12/28/26
				Total	8,268	1,873	1,623	0	76,477				
3*	03	Capital Region Freight - Elkhorn	In Sacramento County, from West Elkhorn Boulevard to Crossfield Drive at Sacramento International Airport.	PAED	1,000	0	1,000	0	1,000	Baseline		6/23/21	0
	1812	SAC		PSE	1,000	0	227	0	1,000	PAED	4/23/21	4/23/21	
			Construct an approximately 1 mile long 4 lane-lane roadway. Project also includes the extension of utility corridor along roadway and two roundabouts on Crossfield Dr	RW Sup	0	0	0	0	0	RW Cert	7/1/21	8/26/21	
				Con Sup	0	0	0	0	0	RTL	11/1/21		1/14/22
				RW Cap	0	0	0	0	0	Begin Const	3/1/22		4/12/22
				Con Cap	24,000	11,000	79	0	24,000	End Const	12/1/22		1/2/23
				Total	26,000	11,000	1,306	0	26,000				
4*	03	Capital Region Freight - I-80	In Placer County, from Douglas Boulevard to Riverside Avenue.	PAED	405	0	0	0	0	Baseline		6/23/21	16,300
	5101A	PLA		PSE	1,412	0	0	0	0	PAED	10/14/16	10/14/16	
	80		In the westbound direction, the project adds a 5th through lane on I-80 from east of Douglas Boulevard to west of Riverside Avenue in the city of Roseville. This improvement also includes reducing the existing I-80 westbound two-lane off-ramp at Douglas Boulevard to one-lane, and modifying the Douglas Boulevard on-ramps, Riverside Avenue off-ramp and northbound on-ramp to accommodate the new lane.	RW Sup	115	0	0	0	0	RW Cert	8/31/21		4/28/22
				Con Sup	2,955	2,118	0	0	0	RTL	4/29/22		4/29/22
				RW Cap	466	0	0	0	0	Begin Const	11/14/22		11/14/22
				Con Cap	21,545	14,182	0	0	0	End Const	3/24/25		3/24/25
				Total	26,898	16,300	0	0	0				
5*	03	Capital Region Freight - I-5	On Interstate 5 (I-5) in Sacramento County from 0.1 mile south of Arena Blvd Interchange to 0.4 mile south of Yolo County line.	PAED	2,000	0	0	0	0	Baseline		6/23/21	0
	5876	SAC		PSE	1,900	1,900	1,069	1,069	1,987	PAED	4/30/21	4/30/21	Cost
	05		Construct acceleration and deceleration merge lanes and Intelligent transportation system (ITS) infrastructure.	RW Sup	150	150	67	67	127	RW Cert	3/1/22		3/1/22
				Con Sup	3,500	3,500	0	0	3,291	RTL	3/24/22		3/24/22
				RW Cap	50	50	20	20	81	Begin Const	9/22/22		9/22/22
				Con Cap	30,100	30,100	0	0	28,009	End Const	3/22/24		3/22/24
				Total	37,700	35,700	1,156	1,156	33,495				

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
6*	04	I-680/SR4 Interchange Improvements - Phases 1, 2 A	In Contra Costa County near Concord and Martinez, Phase 1 would construct a two-lane flyover direct connector from northbound I-680 to westbound SR 4 with ramp metering, remove the existing northbound I-680 to westbound SR 4 loop ramp, construct auxiliary lanes on westbound SR4 as well as northbound I-680, and add a slip ramp from northbound I-680 to Pacheco Blvd Phase 2A would extend the southbound I-680 collector-distributor ramp and install a ramp metering facility.	PAED	0	0	0	0	0	Baseline	5/12/21	0
	0298F			PSE	26,000	18,000	1,243	0	26,000	PAED	2/19/09	2/19/09
	CC			RW Sup	0	0	0	0	0	RW Cert	9/30/24	9/24/24
	680,4			Con Sup	0	0	0	0	0	RTL	10/31/24	10/31/24
				RW Cap	14,000	0	0	0	14,000	Begin Const	2/26/25	4/1/25
				Con Cap	188,000	0	0	0	188,000	End Const	11/30/27	11/30/27
				Total	228,000	18,000	1,243	0	228,000			
			MODIFY INTERSTATE 680/STATE ROUTE 4 INTERCHANGE TO...									
7*	04	US 101 / State Route 25 Interchange - Phase 1	In southern Santa Clara County at the interchange of US 101 and SR 25.	PAED	1,000	0	1,000	0	1,000	Baseline	6/23/21	0
	0462G			PSE	6,200	4,200	5,940	4,006	6,200	PAED	9/30/13	9/30/13
	SCL			RW Sup	0	0	86	0	0	RW Cert	2/28/23	2/28/23
	101		Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25, and minor realignment of SR 25 to the north. New traffic signals will be installed at the northbound and southbound ramp termini with SR 25.	Con Sup	0	0	0	0	0	RTL	2/28/23	2/28/23
				RW Cap	15,000	0	0	0	15,000	Begin Const	8/31/23	
				Con Cap	79,000	55,000	0	0	79,000	End Const	12/1/25	12/1/25
				Total	101,200	59,200	7,026	4,006	101,200			
8*	04	Solano 80 Managed Lanes	Through the cities of Fairfield and Vacaville In Solano County.	PAED	10,900	0	0	0	0	Baseline		0
	0658L			PSE	22,900	0	0	0	0	PAED	12/31/15	12/31/15
	SOL			RW Sup	315	0	0	0	0	RW Cert	4/30/21	1/23/20
	80		Construct managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. This project) would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. The project would also extend the Class I Ulatis Creek Trail under I-80 to eliminate an existing barrier for pedestrians and bicyclists between the Vacaville Transportation Center and downtown Vacaville, an MTC Priority Development Area.	Con Sup	26,800	7,641	0	0	23,387	RTL	6/30/21	6/30/21
				RW Cap	2,885	0	0	0	0	Begin Const	11/30/21	1/26/22
				Con Cap	179,224	115,759	0	0	107,500	End Const	12/31/24	12/29/24
				Total	243,024	123,400	0	0	130,887			
9*	04	Solano 80 Managed Lanes Toll System Integration	Through the cities of Fairfield and Vacaville In Solano County.	PAED	0	0	0	0	0	Baseline	6/23/21	0
	0658N			PSE	600	0	0	0	600	PAED	12/31/15	
	SOL			RW Sup	0	0	0	0	0	RW Cert	4/30/21	
	80		Construct an Integrateed Toll System along with concurrently constructed managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. The overall project would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville.	Con Sup	0	0	0	0	0	RTL	6/30/21	
				RW Cap	0	0	0	0	0	Begin Const	11/30/21	
				Con Cap	38,000	0	0	0	38,000	End Const	12/31/24	
				Total	38,600	0	0	0	38,600			
			This component is for the Toll System Integration.									

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
			10*	04	7th Street Grade Separation (East)	In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street.	PAED	5,400	0	5,400	0	5,400	Baseline		10/17/18		0	
				2103D	ALA		PSE	15,240	0	9,620	0	15,240	PAED	10/25/18	10/25/18			Cost
							RW Sup	0	0	0	0	0	RW Cert	4/15/22		4/15/22		
							Con Sup	0	0	0	0	0	RTL	4/9/22		4/29/22		
						Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the UnionPacific Railroad (UPRR) mainline.	RW Cap	63,450	0	0	0	73,708	Begin Const	1/26/23		1/26/23		
							Con Cap	232,910	175,000	0	0	277,652	End Const	12/31/25		12/31/25		
							Total	317,000	175,000	15,020	0	372,000						
			11*	04	I-80/I-680/Route 12 Interchange Package 2A	Eastbound SR12 to Eastbound I-80 Connector - This project would construct a new connector from Eastbound SR12 to Eastbound I-80, which will also connect two previous CMIA projects, ICP and Jameson Canyon widening projects.	PAED	0	0	0	0	0	Baseline		10/18/18		67,000	
				5301X	SOL		PSE	11,700	0	10,108	0	10,108	PAED	12/7/12	12/7/12			
				12.80			RW Sup	600	0	0	0	0	RW Cert	3/31/20	6/30/20			
						CONSTRUCTION EASTBOUND SR 12W TO EAST BOUND I-80 CONNECTOR	Con Sup	10,000	10,000	5,901	5,901	8,671	RTL	3/31/20	6/30/20			
							RW Cap	4,400	0	0	0	0	Begin Const	6/30/20	8/26/20			
							Con Cap	67,000	43,200	43,166	27,829	67,000	End Const	6/30/22		12/30/22		
							Total	93,700	53,200	59,175	33,730	85,779						
			12*	04	Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility	Near the city of Fairfield.	PAED	0	0	0	0	0	Baseline				0	
				8273C	SOL		PSE	29,270	24,002	656	538	6,892	PAED	12/10/12	12/10/12			
				80,12		The proposed project will replace the existing Westbound (WB) I-80 Cordelia Commercial Vehicle Enforcement Facility (CCVEF). The new facility will be relocated 0.7 mile east from its current location and will provide a new braided off-ramp connection and new entrance ramp connection to/from Westbound I-80. Direct access to the facility will also be provided from westbound State Route 12. The new facility will have the capacity to inspect all westbound I-80 trucks passing the facility 24 hours per day, seven days a week.	RW Sup	750	0	0	0	0	RW Cert	6/1/24		6/1/24		
							Con Sup	0	0	0	0	5,619	RTL	6/1/24		5/15/24		
							RW Cap	42,750	0	0	0	0	Begin Const	1/3/25		1/3/25		
							Con Cap	51,232	0	0	0	154,800	End Const	1/3/28		1/3/28		
							Total	124,002	24,002	656	538	167,311						
			13*	04	Freight Intelligent Transportation System	In the City of Oakland, within the Port of Oakland's Seaport Area, along West Grand Avenue, Maritime Street, 7th Street, and Middle Harbor Road.	PAED	2,500	0	2,500	0	2,500	Baseline		10/17/18		25,394	Scope
				T0003	ALA		PSE	4,100	0	4,100	0	4,100	PAED	10/31/18	8/31/18			Cost
						Install and implement ITS elements and other technologies, which include changeable message signs, closed circuit TV, fiber optic and Wi-Fi communications, traffic signal enhancements, vehicle and queue detection, train queue detection, weigh-in-motion, information application, and smart parking system.	RW Sup	0	0	0	0	0	RW Cert	12/31/18	3/1/19			Schedule
							Con Sup	0	0	0	0	0	RTL	3/31/19	3/6/19			
							RW Cap	0	0	0	0	0	Begin Const	8/1/19	10/24/19			
							Con Cap	24,000	12,456	9,463	0	33,463	End Const	12/31/21		6/30/22		
							Total	30,600	12,456	16,063	0	40,063						
			14*	05	Castroville Boulevard Interchange	In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4.	PAED	0	0	0	0	0	Baseline		6/23/21		0	
				0057D	MON		PSE	6,200	0	4,666	0	6,628	PAED	1/13/13	1/31/13			Cost
				156		Build a new interchange at Castroville Boulevard and Highway 156. The State Route 156 Castroville Interchange project is a safety, economic development, and congestion relief project in northern Monterey County, California, that will convert the existing at-grade signalized intersection at Castroville Boulevard into a new grade-separated interchange. The project will enhance safety for residents in the low-income rural community of Castroville, reduce traffic congestion for trucks traveling to and from the region's largest agricultural distribution center, improve access for visitors to the world-famous Monterey Peninsula, and improve the quality of life for all communities along the corridor.	RW Sup	1,400	0	406	0	1,501	RW Cert	3/16/22		6/1/22		Schedule
							Con Sup	5,500	5,500	0	0	5,003	RTL	3/17/22		6/1/22		
							RW Cap	18,412	0	135	0	16,986	Begin Const	10/24/22		2/27/23		
							Con Cap	24,000	14,500	0	0	20,858	End Const	7/1/24		10/28/24		
							Total	55,512	20,000	5,207	0	50,976						

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

 3 to 6 months behind schedule

 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPS		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)		
15*	05 0226L SLO,VA R 46	SR 46 Expressway Conversion - Antelope Grade Segment	On State Route 46, in San Luis Obispo County near Cholame from east of State Route 46/41 Intersection east to Kern County Line. Convert existing 2-lane conventional highway to 4-lane divided expressway. Convert to 4 lane expressway	PAED	0	0	848	0	848	Baseline			6/23/21			0		
				PSE	10,300	0	1,308	0	10,579	PAED	6/29/05	6/29/05						Cost
				RW Sup	1,400	1,400	1	0	2,382	RW Cert	6/5/23			5/28/24				Schedule
				Con Sup	0	0	0	0	13,987	RTL	6/7/23			5/28/24				Scope
				RW Cap	7,600	5,900	0	0	13,971	Begin Const	1/12/24			9/27/24				
				Con Cap	0	0	0	0	70,100	End Const	12/18/26			9/7/27				
				Total	19,300	7,300	2,157	0	111,867									
16*	05 7101P SB 101	Carpinteria to Santa Barbara Widening - Segment 4A Combined	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane Construct HOV lanes	PAED	12,245	0	5,862	0	5,862	Baseline						108,761		
				PSE	9,700	0	10,680	0	10,680	PAED	8/26/14	8/26/14						
				RW Sup	1,140	0	1,077	0	1,077	RW Cert	1/15/20	2/4/20						
				Con Sup	18,470	8,400	7,596	3,455	14,523	RTL	2/1/20	2/4/20						
				RW Cap	10,620	0	1,996	0	0	Begin Const	8/15/20	4/2/20						
				Con Cap	89,548	42,600	73,916	34,484	79,732	End Const	8/15/24			2/2/23				
				Total	141,723	51,000	101,127	37,939	111,874									
17*	06 3386E KER 46	Route 46 Expressway Segment 4C	In and near Lost Hills, from 1 mile west of Browns Material Road to California Aquaduct. Convert from a 2-lane conventional highway to a 4-lane expressway.	PAED	0	0	0	0	0	Baseline			6/23/21			0		
				PSE	500	0	866	0	2,119	PAED	5/3/21						Cost	
				RW Sup	400	0	178	0	612	RW Cert	7/1/22			6/15/22				
				Con Sup	5,400	0	0	0	3,811	RTL	7/1/22			7/1/22				
				RW Cap	1,800	0	0	0	2,706	Begin Const	12/5/22			1/12/23				
				Con Cap	30,900	10,000	0	0	29,400	End Const	7/15/24			7/15/24				
				Total	39,000	10,000	1,044	0	38,648									
18*	06 6297 MAD 99	South Madera 6 Lane	In Madera County, from North of Fresno-Madera County line to South of Avenue 7 to North of Avenue 12. This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.	PAED	3,413	0	4,092	0	4,092	Baseline						0		
				PSE	9,460	0	219	0	5,498	PAED	5/1/21	5/1/21						
				RW Sup	1,500	1,270	42	42	1,513	RW Cert	6/30/23			6/30/23				
				Con Sup	0	0	0	0	12,574	RTL	8/1/23			8/1/23				
				RW Cap	4,000	3,389	0	0	3,682	Begin Const	3/4/24			2/1/24				
				Con Cap	0	0	0	0	120,000	End Const	7/1/27			7/1/27				
				Total	18,373	4,659	4,353	42	147,359									
19*	06 6955 KER 58,99	Route 58/99 Bakersfield Freeway Connector	The project is proposed at the State Route 58/State Route 99 interchange in Bakersfield, CA. The project proposes to grade separate exit and entry freeway ramps between two closely spaced interchanges (SR 58/SR 99 and SR 99/Ming Ave), and to construct a collector -distributor roadway and auxiliary lanes along the southbound State Route 99 mainline to safely accommodate on-ramp traffic.	PAED	0	0	0	0	0	Baseline			10/17/18			48,500		
				PSE	0	0	0	0	0	PAED	12/4/15							
				RW Sup	0	0	0	0	0	RW Cert	4/1/18						Schedule	
				Con Sup	0	0	0	0	0	RTL	6/1/18			8/24/18				
				RW Cap	0	0	0	0	0	Begin Const	8/1/18			2/19/19				
				Con Cap	50,000	25,000	12,569	250	0	End Const	2/1/21			9/30/22				
				Total	50,000	25,000	12,569	250	0									
20*	07 2741S VAR,LA 71	Route 71 Expressway to Freeway Conversion (South Segment)	In the City of Pomona from 0. 2 mile South of Mission Blvd to 0. 2 mile South of LA/SBD CL Add on mixed lane and one HOV lane in each direction.	PAED	4,922	0	2,283	0	2,283	Baseline			10/18/18			98,256		
				PSE	22,042	0	15,857	0	15,857	PAED	5/31/13	5/31/13						
				RW Sup	3,000	0	3,374	0	3,374	RW Cert	3/24/20	3/24/20						
				Con Sup	24,000	5,000	2,631	640	24,013	RTL	3/26/20	3/26/20						
				RW Cap	10,600	0	4,786	0	10,600	Begin Const	12/31/20	3/16/21						
				Con Cap	124,097	38,025	3,064	130	98,256	End Const	7/14/24			7/10/24				
				Total	188,661	43,025	31,995	770	154,383									

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPS			
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)				
21*	07 3189B LA 5	I-5 Golden State Chokepoint Relief	In northern Los Angeles County at the I-5 / SR-14 split.	PAED	0	0	1,882	0	1,882	Baseline					501,500			
				PSE	31,000	0	7,697	0	7,697	PAED	9/29/09	9/29/09						
				RW Sup	0	0	598	0	0	RW Cert	5/1/19	3/19/20						
				Con Sup	0	0	0	0	0	RTL	5/1/19	4/8/20						
				RW Cap	6,700	0	14	0	0	Begin Const	1/15/20	8/23/21						
				Con Cap	501,500	<u>247,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	1/31/23			2/28/26				
				Total	539,200	247,000	10,191	0	9,579									
22*	07 4961 VEN 34	Rice Avenue & Fifth Street Grade Separation Project	In the City of Oxnard at the Rice Avenue / Fifth Street (State Route 34) intersection.	PAED	3,132	0	3,132	0	3,132	Baseline		12/5/19			0			
				PSE	10,000	7,569	10,000	0	10,000	PAED	5/17/18	5/16/18						
				RW Sup	0	0	0	0	0	RW Cert	7/7/22		7/7/22					
				Con Sup	0	0	0	0	0	RTL	7/15/22		7/15/22					
				RW Cap	23,500	23,500	23,500	0	23,500	Begin Const	12/15/22		12/15/22					
				Con Cap	<u>80,900</u>	<u>75,900</u>	<u>80,900</u>	<u>0</u>	<u>80,900</u>	End Const	8/30/26		8/30/26					
				Total	117,532	106,969	117,532	0	117,532									
23*	07 5088 LA 47	State Route 47-Vincent Thomas Bridge and Harbor Boulevard-Front Street Interchange Improvement Project	The project entails modifying the existing on- and off-ramps to improve safety, access, and the efficient operation of the SR-47 / Front Street / Harbor Blvd Interchange.	PAED	1,075	0	0	0	0	Baseline		6/23/21			0			
				PSE	8,750	0	0	0	0	PAED	6/30/19	6/21/19						
				RW Sup	0	0	0	0	0	RW Cert	12/31/21		2/1/22					
				Con Sup	6,459	0	0	0	0	RTL	5/31/22		3/1/22					
				RW Cap	0	0	0	0	0	Begin Const	12/1/22		6/30/22					
				Con Cap	<u>54,216</u>	<u>13,383</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	11/30/25		5/30/25					
				Total	70,500	13,383	0	0	0									
24*	07 5388 LA 605,91	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. The project would add one new mixed-flow lane on SR-91 in the westbound direction from the Artesia Boulevard on-ramp to I-605 Connector ramp joining at the point where the westbound SR-91 to the northbound I-605 connector ramp flares from one to two lanes. OPERATIONS AND CAPACITY IMPROVEMENT	PAED	8,000	0	1,035	0	1,035	Baseline		6/23/21			0			
				PSE	12,000	3,000	5,981	0	12,000	PAED	1/18/19	1/18/19						
				RW Sup	0	0	0	0	0	RW Cert	12/31/22		12/30/22					
				Con Sup	0	0	0	0	0	RTL	12/31/22		12/30/22					
				RW Cap	23,100	17,100	0	0	23,100	Begin Const	9/30/23		9/1/23					
				Con Cap	<u>114,300</u>	<u>69,670</u>	<u>0</u>	<u>0</u>	<u>114,300</u>	End Const	12/1/25		7/7/26					
				Total	157,400	89,770	7,016	0	150,435									
25*	07 5394 LA 60,57	Route 57/60 Confluence: Chokepoint Relief Project	In Los Angeles County, in Diamond Bar and the City of Industry on Route 60 from EB 60 to SB 57 connector overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation. Interchange modifications, including auxiliary lanes and three new bridges. RECONSTRUCT GRAND AVE OC, RECONSTRUCT NB SR-57 CONNECTOR TO EB SR-60, CONSTRUCT EB SR-60 BY PASS OFF-RAMP TO GRAND AVE, CONSTRUCT EB SR-60 BYPASS, CONSTRUCT SB GRAND AVE TO EB SR-60 LOOP ON-RAMP	PAED	0	0	0	0	0	Baseline		6/23/21			0			
				PSE	25,300	17,000	10,388	10,388	0	PAED	5/31/21	12/11/13						
				RW Sup	0	0	0	0	0	RW Cert	2/21/22		2/18/22					
				Con Sup	0	0	0	0	0	RTL	2/28/22		2/28/22					
				RW Cap	91,000	5,000	0	0	0	Begin Const	8/31/22		8/31/22					
				Con Cap	<u>303,900</u>	<u>217,900</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	10/31/27		10/31/27					
				Total	420,200	239,900	10,388	10,388	0									
26*	07 5496 LA 91	EB SR-91 Atlantic Ave to Cherry Ave. Aux Lane Project	In the City of Long Beach on SR-91 from I-710 to Cherry Avenue undercrossing. The proposed improvements consist of adding one auxiliary lane in the eastbound direction, extending the outside #5 lane beyond the Atlantic Ave EB off-ramp to Cherry Ave then dropping it before the Cherry Ave undercrossing, and widening the Orange Ave and Walnut Ave undercrossings.	PAED	2,872	0	0	0	0	Baseline					0			
				PSE	4,702	0	0	0	0	PAED	6/30/21	5/28/21						
				RW Sup	0	0	0	0	0	RW Cert	1/1/22		2/28/22					
				Con Sup	0	0	0	0	0	RTL	3/11/22		4/28/22					
				RW Cap	43	0	0	0	0	Begin Const	3/1/23		4/27/23					
				Con Cap	<u>87,133</u>	<u>48,332</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	8/31/26		8/28/26					
				Total	94,750	48,332	0	0	0								Benefits	

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
27*	07 5830 LA	Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernization Project	The project is located entirely on the Fenix marine container terminal at the Port of Los Angeles (POLA) and makes improvements to the existing on-dock railyard at the Fenix terminal. The Fenix terminal and the entire POLA are also part of the United States Department of Transportation (USDOT) designated National Multimodal Freight Network (NMFN). The improvement project will increase capacity by adding five new working tracks just north of/parallel to the existing railyard, including tail track, pavement & turnouts.	PAED	300	0	300	0	300	Baseline					0			
				PSE	3,186	0	0	0	3,186	PAED	5/31/21	5/31/21						
				RW Sup	0	0	0	0	0	RW Cert	12/31/21			8/31/22				
				Con Sup	0	0	0	0	0	RTL	9/30/22			9/30/22				
				RW Cap	0	0	0	0	0	Begin Const	4/1/23			7/1/23				
				Con Cap	48,869	19,194	0	0	48,869	End Const	9/30/24			6/30/25				
				Total	52,355	19,194	300	0	52,355									
				28*	07 T0005 LA	Alameda Corridor Southern Terminus Gap Closure	In Los Angeles County at the Port of Los Angeles. Extension of the TraPac lead track and San Pedro main line track of approximately 5000 linear feet and will connect to the Alameda Corridor. Work includes the relocation and/or protection of existing underground utilities and the relocation of power poles, utility meters, and perimeter fencing.	PAED	0	0	0	0	0	Baseline		10/18/18		
PSE	969	0	969					0	969	PAED	11/16/18		12/6/19				Cost	
RW Sup	0	0	0					0	0	RW Cert			3/11/20				Schedule	
Con Sup	0	0	0					0	0	RTL	8/1/19		6/25/20				Benefits	
RW Cap	0	0	0					0	0	Begin Const	1/31/20		12/17/20					
Con Cap	8,560	5,992	8,626					211	13,343	End Const	1/31/21			4/12/23				
Total	9,529	5,992	9,595					211	14,312									
29*	07 T0006 LA	Terminal Island Railyard Enhancement Project	In the Port of Los Angeles on Terminal Island. Addition of five staging/storage tracks (approximately 31,000 lineal feet) to the existing Pier 400 rail yard, which also includes a short rail bridge over water. The Pier 400 storage/staging rail yard supports on-dock rail yards for six terminals in the POLA and POLB.					PAED	843	0	843	0	843	Baseline				
				PSE	2,249	0	2,249	0	2,249	PAED	11/16/18		4/14/20				Cost	
				RW Sup	0	0	0	0	0	RW Cert			8/6/20					
				Con Sup	0	0	0	0	0	RTL	1/2/20		5/20/21					
				RW Cap	0	0	0	0	0	Begin Const	6/30/20		11/9/21					
				Con Cap	30,923	21,645	0	0	57,947	End Const	12/31/21			5/15/24				
				Total	34,015	21,645	3,092	0	61,039									
				30*	07 T0007 LA	Pier G and J Double Track	At the Port of Long Beach from Pier G to Pier J. Construct new 9,000-foot mainline track for trains serving four marine terminals in the southeastern area of the Port between the northeast corner of Pier G terminal and Harbor Scenic Drive.	PAED	2,629	0	200	0	200	Baseline		10/17/18		
PSE	0	0	3,200					0	3,200	PAED	11/11/16		4/25/19				Cost	
RW Sup	0	0	0					0	0	RW Cert	4/1/20		4/26/19					
Con Sup	0	0	0					0	0	RTL	2/18/18		4/29/19					
RW Cap	1,502	0	11					0	11	Begin Const	2/28/18		11/25/19					
Con Cap	20,869	14,000	19,664					0	24,270	End Const	7/30/21			6/12/22				
Total	25,000	14,000	23,075					0	27,681									
31*	0077G RIV 71,91	Route 71/91 Interchange EB-NB Connector	Replace eastbound Rte 91 to northbound Rte 71 loop connector with a direct connector ramp. Realign the Green River Road eastbound entrance ramp to Rte 91, and construct a collector/distributor system on Rte 91 in the eastbound direction between the Green River Road and Serfas Club Drive.					PAED	9,273	0	5,097	0	5,097	Baseline		6/23/21		
				PSE	12,706	0	0	0	12,400	PAED	8/5/21		6/29/11				Cost	
				RW Sup	0	0	0	0	430	RW Cert	9/24/21			1/14/22			Schedule	
				Con Sup	0	0	0	0	0	RTL	12/20/21			3/1/22				
				RW Cap	7,250	0	0	0	7,000	Begin Const	6/30/22			8/19/22				
				Con Cap	145,684	58,108	900	0	138,000	End Const	7/19/24			11/20/24				
				Total	174,913	58,108	5,997	0	162,927									

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

District	PPNO	County			Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date		
32*	08 0167M SBD,RI 15	Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes - Construction	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu-Galleano Road to Foothill Boulevard, construct auxiliary lanes and express lanes. An auxiliary lane will be added in the northbound direction from just south of Jurupa Street extending north to tie into existing auxiliary lanes north of Jurupa Street (1.21 miles). An additional northbound auxiliary lane will be added from just north of 4th Street to just south of Foothill Boulevard (1.6 miles). A new auxiliary lane will be added in the southbound direction from just south of the I-10/I-15 interchange to the Riverside County Line (2.05 miles). Express lanes will extend northerly from Cantu-Galleano Ranch Road/SR-60 to Foothill Boulevard. Express lanes will be constructed in the median of I-15 joining the Express Lanes currently under construction in Riverside County which will be operational by December 2020.	PAED	10,373	0	10,373	0	10,373	Baseline		6/23/21		0	
				PSE	32,606	0	0	0	32,606	PAED	12/20/18				
				RW Sup	0	0	0	0	0	RW Cert	4/17/23		4/17/23		
				Con Sup	0	0	0	0	0	RTL	5/15/23		5/15/23		
				RW Cap	3,796	0	0	0	3,796	Begin Const	11/1/23		11/1/23		
				Con Cap	250,780	118,739	0	0	250,780	End Const	5/28/27		5/28/27		
				Total	297,555	118,739	10,373	0	297,555						
33*	08 0260J SBD 395	Route 395 Widening from SR 18 to Chamberlaine Way	On US 395, between SR 18 and Chamberlaine Way in the City of Adelanto. Widen this section of US 395 from two to four lanes. Proposed improvements also include operational improvements such as adding turn lanes and signal improvements at intersections.	PAED	0	0	0	0	0	Baseline				30,092	
				PSE	6,482	0	5,149	0	5,149	PAED	12/31/09	12/31/09			
				RW Sup	1,620	0	401	0	401	RW Cert	7/27/18	4/12/18			
				Con Sup	0	0	176	0	176	RTL	7/30/18	4/17/18			
				RW Cap	10,822	0	4,823	0	10,671	Begin Const	2/6/19	3/6/19			
				Con Cap	36,597	24,292	23,745	17,144	36,519	End Const	9/15/21	3/30/21			
				Total	55,521	24,292	34,294	17,144	52,916						
34*	08 1272 RIV 91	McKinley Street Grade Separation	In Riverside County in the City of Corona on McKinley St from SR-91 to Magnolia Ave Construct a new four-lane overhead grade separation. The new roadway will include a raised median, sidewalks, and ADA-compliant curb ramps. The project will construct a one-way ramp connecting southbound McKinley St to Sampson Ave and a new two-way loop road connecting McKinley St to Sampson Ave. The SR-91 eastbound off-ramp will be realigned and widened and the SR-91 eastbound loop on-ramp and eastbound slip on-ramp will be reconstructed.	PAED	1,694	0	1,694	0	1,694	Baseline		6/23/21		128,447	Cost
				PSE	11,183	0	11,183	0	11,183	PAED	3/28/19	8/2/21			
				RW Sup	0	0	0	0	0	RW Cert	7/10/21	9/1/21			
				Con Sup	0	0	0	0	0	RTL	7/10/21	9/1/21			
				RW Cap	28,517	0	6,832	0	35,349	Begin Const	9/1/21	11/17/21			
				Con Cap	71,032	10,300	9,189	0	80,221	End Const	6/30/23		1/1/24		
				Total	112,426	10,300	28,898	0	128,447						
35*	08 3009P SBD,LA 10	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed. This project will be delivered using Design-Build method (TCIF 128).	PAED	213	0	217	0	217	Baseline		10/17/18		807,571	
				PSE	62,293	0	0	0	0	PAED	7/6/17				
				RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18			
				Con Sup	0	0	9,680	0	0	RTL	11/1/21	1/16/18			
				RW Cap	49,219	0	0	0	56,500	Begin Const	7/1/18	9/7/18			
				Con Cap	817,466	117,831	145,751	10,904	810,185	End Const	2/1/24		8/1/23		
				Total	929,191	117,831	155,648	10,904	866,902						
36*	08 3009Q SBD,RI 10	I-10 Eastbound Truck Climbing Lane in Yucaipa	In San Bernardino County, from the 16th Street Overcrossing in Yucaipa to 0.2 miles east of the County Line Road Overcrossing in Calimesa (Riverside) . Construct a truck climbing lane in the eastbound direction.	PAED	1,979	0	1,979	0	1,979	Baseline		6/24/21		0	
				PSE	3,850	0	418	0	3,288	PAED	11/16/20	11/12/20			
				RW Sup	0	0	0	0	0	RW Cert	5/6/22		5/6/22		
				Con Sup	0	0	0	0	0	RTL	5/6/22		5/6/22		
				RW Cap	0	0	0	0	0	Begin Const	6/30/22		12/19/22		
				Con Cap	33,154	24,074	0	0	29,616	End Const	4/22/24		3/1/24		
				Total	38,983	24,074	2,397	0	34,883						

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

No.	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPS		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
37*	08 3010T RIV 60	Route 60 Truck Safety and Efficiency Project - Phase 1A	This project is located on State Route 60 and Moreno Beach Drive in the City of Moreno Valley, County of Riverside. This specific project component is the second phase of an interchange project that will replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of SR 60/Moreno Beach Drive Interchange, and build an associated freeway auxiliary lane. Because the bridge is so narrow, trucks are restricted on the eastbound offramp to right-hand (southerly) turns only.	PAED	0	0	0	0	0	Baseline		10/18/18			23,985		
				PSE	0	0	0	0	0	PAED	12/1/07						
				RW Sup	0	0	0	0	0	RW Cert	3/1/05		8/3/20				
				Con Sup	0	0	0	0	0	RTL	6/30/19		10/19/20				
				RW Cap	0	0	0	0	0	Begin Const	12/1/19		5/4/21				
				Con Cap	24,000	16,800	257	234	24,000	End Const	12/1/21			5/19/23			
				Total	24,000	16,800	257	234	24,000								
38*	08 3017N RIV,SB 15	Interstate 15 Corridor Freight Improvement Project: Toll System Provider (D/B Contract)	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill Boulevard This project will construct the Toll System needed to operate the I-15 Express Lanes project (08-0167M). TOLL SYSTEM PROVIDER (D/B CONTRACT)	PAED	0	0	0	0	Baseline		6/23/21			0			
				PSE	0	0	0	0	PAED	12/20/18							
				RW Sup	0	0	0	0	RW Cert	4/17/23			4/17/23				
				Con Sup	0	0	0	0	RTL	4/7/21			4/18/23				
				RW Cap	0	0	0	0	Begin Const	4/7/21			11/1/23				
				Con Cap	7,600	0	0	0	8,764	End Const	5/28/27		5/28/27				
				Total	7,600	0	0	0	8,764								
39*	08 3017P RIV,SB 15	Interstate 15 Corridor Freight Improvement Project: Establish Existing Planting	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill Boulevard Highway planting project for 08-0167M. ESTABLISH EXISTING PLANTING	PAED	0	0	0	0	Baseline		6/23/21			0			
				PSE	0	0	0	0	PAED	12/20/18							
				RW Sup	0	0	0	0	RW Cert	4/17/23			4/17/23				
				Con Sup	0	0	0	0	RTL	5/15/23			5/15/23				
				RW Cap	0	0	0	0	Begin Const	4/4/27			5/28/27				
				Con Cap	2,012	0	0	0	2,012	End Const	5/31/29		5/31/29				
				Total	2,012	0	0	0	2,012								
40*	10 0161A MER 99	Livingston Widening Northbound	In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line. Widen freeway from two lanes to three lanes in the northbound direction only.	PAED	800	0	637	0	637	Baseline		10/17/18			35,460		
				PSE	2,050	0	2,404	0	2,404	PAED	6/2/14		6/2/14				
				RW Sup	10	0	4	0	4	RW Cert	2/28/19		11/7/18				
				Con Sup	6,343	0	5,235	0	6,147	RTL	3/29/19		1/25/19				
				RW Cap	10	0	9	0	11	Begin Const	10/16/19		12/24/19				
				Con Cap	36,737	29,050	25,507	2,343	35,461	End Const	4/30/21		7/19/22				
				Total	45,950	29,050	33,796	2,343	44,664								
41*	10 0944M STA 99,132	Route 132 Expressway, Phase 1	In Modesto, on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland Avenue. Construct 2-lane expressway and improve Route 132/99 interchange.	PAED	10,206	0	3,845	0	3,845	Baseline					92,054		
				PSE	10,684	0	1,217	0	1,217	PAED	3/9/18		3/9/18				
				RW Sup	455	0	499	0	0	RW Cert	1/1/19		5/26/19				
				Con Sup	0	0	0	0	0	RTL	1/2/19		5/26/19				
				RW Cap	14,476	0	35	0	0	Begin Const	4/15/19		9/24/19				
				Con Cap	122,572	21,000	45,233	1	0	End Const	12/31/20		6/2/22				
				Total	158,393	21,000	50,829	1	5,062								

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

District	PPNO	County	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
42*	10	North County	North County Corridor Project - Phase 1 from Claribel Road to Clause Road.	PAED	0	0	0	0	0	Baseline		6/23/21		0	
	3507	STA		PSE	12,900	0	5,800	0	12,900	PAED	5/22/20	5/22/20			
	108			RW Sup	0	0	0	0	0	RW Cert	3/1/22		3/1/22		
				Con Sup	0	0	0	0	0	RTL	9/22/22		9/22/22		
			The scope of this project is for Phase 1. The corridor will be a high capacity bypass around the cities of Modesto, Riverbank and Oakdale as shown in Exhibit 1. The Phase 1 project will be an ultimate 6-lane divided expressway beginning at the intersection of Claribel Road & Oakdale Road, extending eastward to the intersection of Claribel Road & Claus Road. It will be access controlled with a 40'-70' median with grade separations over Roselle Avenue, Terminal Avenue and the Burlington Northern Santa Fe Railroad tracks. This new alignment will build a west-east expressway that will improve regional network circulation connecting from the western end of downtown Modesto to the eastward end joining SR-120 east of the City of Oakdale (Segments 1 to 4).	RW Cap	33,000	0	1,017	0	33,000	Begin Const	6/1/23		6/1/23		
				Con Cap	117,100	20,000	0	0	117,100	End Const	11/1/25		11/1/25		
				Total	163,000	20,000	6,817	0	163,000						
43*	10	Port of Stockton	Track rehabilitation, operational and capacity improvements between the Port's West Complex and the BNSF Stockton Subdivision, City of Stockton, San Joaquin County.	PAED	0	0	0	0	0	Baseline				0	
	T0018	Bridge, Phase I		PSE	6,333	4,433	0	0	1,900	PAED	6/30/21	9/30/21			Cost Schedule
	SJ			RW Sup	0	0	0	0	0	RW Cert	10/15/22				
	VAR			Con Sup	0	0	0	0	0	RTL	9/15/22		11/30/23		
			Track rehabilitation includes upgrading to 136# rail to accommodate heavier trains. Double track lead to minimize delays and accommodate Port future growth. Replacement of existing 1930 swing truss single track bridge with a new fixed span single track bridge to address seismic deficiencies, safety concerns (fire), remove obstacles to larger and heavier loads.	RW Cap	1,300	910	0	0	390	Begin Const	4/15/23		6/1/24		
				Con Cap	0	0	0	0	0	End Const	10/15/25		6/1/27		
				Total	7,633	5,343	0	0	2,290						
44*	11	East Otay Mesa	Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing (Mexico border).	PAED	0	0	0	0	0	Baseline		6/23/21		0	
	0999C	Port of Entry - Segment 3		PSE	35,771	5,900	0	0	35,771	PAED	4/1/12	4/1/12			Schedule
	SD			RW Sup	0	0	0	0	0	RW Cert	12/1/21	11/3/21			
	11		Construct Port of Entry at the border with Mexico.	Con Sup	0	0	0	0	0	RTL	1/4/22		8/1/22		
				RW Cap	36,383	0	0	0	36,383	Begin Const	7/20/22		12/1/22		
				Con Cap	137,200	0	0	0	137,200	End Const	12/20/24		12/20/24		
				Total	209,354	5,900	0	0	209,354						
45*	11	Siempre Viva	Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing.	PAED	0	0	0	0	0	Baseline		8/15/18		17,899	
	0999E	Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B	Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities.	PSE	4,810	4,810	4,807	4,807	4,807	PAED	3/29/12	4/2/12			
	SD		CONSTRUCT INTERCHANGE AT SIEMPRE VIVA ROAD	RW Sup	0	0	0	0	0	RW Cert	4/12/19	3/27/20			
	11			Con Sup	5,096	5,096	1,740	1,740	5,077	RTL	4/15/19	4/15/20			
				RW Cap	0	0	0	0	0	Begin Const	10/15/19	3/30/21			
				Con Cap	27,189	27,189	7,864	7,864	17,899	End Const	6/1/21		6/30/22		
				Total	37,095	37,095	14,411	14,411	27,783						
46*	11	Otay Mesa East	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing.	PAED	0	0	0	0	0	Baseline		6/23/21		0	
	0999F	entry-Segment 3A		PSE	3,900	3,900	3,094	3,094	4,014	PAED	6/27/12	6/27/12			
	SD			RW Sup	4,410	4,410	656	656	4,405	RW Cert	7/1/21	11/3/21			
	11		Site preparation to include earthwork and drainage.	Con Sup	4,150	0	0	0	4,051	RTL	1/4/22	12/6/21			
				RW Cap	33,360	33,360	17	17	33,360	Begin Const	7/20/22		5/26/22		
				Con Cap	20,750	0	0	0	20,750	End Const	12/20/24		6/2/23		
				Total	66,570	41,670	3,767	3,767	66,580						

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPS	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
47*	11	Route 125/905 Connector SD 125,905	In and near San Diego at Route 125/905 separation. Construct freeway to freeway South-West connector.	PAED	0	0	0	0	0	Baseline		8/15/18			19,035	
				PSE	4,857	0	4,848	0	4,848	PAED	7/30/04	7/30/04				
				RW Sup	0	0	0	0	0	RW Cert	8/15/19	10/2/19				
				Con Sup	5,000	5,000	2,844	2,844	4,958	RTL	8/15/19	11/26/19				
				RW Cap	0	0	0	0	0	Begin Const	3/2/20	8/27/20				
				Con Cap	28,056	16,980	11,972	7,246	19,035	End Const	4/4/22		8/30/23			
				Total	37,913	21,980	19,664	10,090	28,841							
48*	11	Intelligent Transportation System Technology (Advanced IMP,SD VAR Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	PAED	818	0	710	0	710	Baseline		8/15/18			21,507	
				PSE	4,038	2,317	4,118	2,364	4,118	PAED	11/16/18	10/15/18				
				RW Sup	62	0	19	0	49	RW Cert	2/1/20	6/23/20				
				Con Sup	5,938	1,534	1,297	335	5,845	RTL	2/15/20	6/24/20				
				RW Cap	375	0	7	0	375	Begin Const	7/15/20	4/8/21				
				Con Cap	27,945	8,118	2,786	841	21,507	End Const	5/20/22		8/3/23			
				Total	39,176	11,969	8,937	3,540	32,604							
49*	11	Route 98 Widening 1258 IMP 98	In Imperial County. In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.	PAED	2,957	0	2,539	0	2,539	Baseline		8/15/18			7,938	
				PSE	1,650	0	1,748	0	1,748	PAED	2/18/09	2/18/09				
				RW Sup	1,000	0	1,013	0	1,017	RW Cert	7/30/19	12/31/19				
				Con Sup	1,525	750	258	127	1,491	RTL	8/30/19	2/3/20				
				RW Cap	1,000	0	340	0	983	Begin Const	7/23/20	12/24/20				
				Con Cap	7,752	4,221	1,732	886	7,938	End Const	4/15/22		11/30/23			
				Total	15,884	4,971	7,630	1,013	15,716							
50*	11	Otay Mesa Truck Route, Phase 4A 1334 SD	In San Diego at the existing east/west service road along the border fence on La Media Road. Widen and pave approximately 1.3 miles of existing service road, redirect laden/unladen trucks on dedicated route. NULL	PAED	0	0	0	0	0	Baseline		10/18/18			9,970	
				PSE	0	0	0	0	0	PAED	2/3/16	2/3/16				
				RW Sup	0	0	0	0	0	RW Cert	12/31/18	4/30/19				
				Con Sup	0	0	0	0	0	RTL	11/30/18	8/28/19				
				RW Cap	0	0	0	0	0	Begin Const	6/3/19	2/24/20				
				Con Cap	12,524	6,000	6,418	2,996	15,946	End Const	2/28/20		2/24/23			
				Total	12,524	6,000	6,418	2,996	15,946							
51*	11	Calexico East Port of Entry Truck Crossing Improvement 1335 IMP 7	Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders. EAST CALEXICO PORT OF ENTRY BRIDGE WIDENING	PAED	3,000	3,000	2,531	2,531	2,531	Baseline		6/23/21			23,479	
				PSE	3,798	937	8	0	8	PAED	6/1/19	5/20/20				
				RW Sup	0	0	0	0	0	RW Cert	7/2/20	1/29/21				
				Con Sup	0	0	0	0	0	RTL	1/10/20	3/25/21				
				RW Cap	4	4	0	0	0	Begin Const	7/5/20	3/26/21				
				Con Cap	25,736	6,540	0	0	0	End Const	11/5/21		3/25/23			
				Total	32,538	10,481	2,539	2,531	2,539							
52*	11	La Media Road Improvements- TCEPSB1L 5004(212) 1435 SD	Located in the City of San Diego. South of State Route 905 (SR-905), north of Siempre Viva Road, east of Britannia Road and west of Otay Mesa border crossing. Improving La Media Road into a six-lane primary arterial between SR-905 and Airway Road and five-lane major road between Airway Road and Siempre Viva Road with three southbound lanes and two northbound lanes.	PAED	1,245	0	1,245	0	1,245	Baseline		12/9/21			22,700	
				PSE	1,850	0	0	0	1,850	PAED	6/1/21	6/1/21				
				RW Sup	0	0	0	0	0	RW Cert	11/1/21		3/31/22			
				Con Sup	0	0	0	0	0	RTL	12/1/21		3/31/22			
				RW Cap	5,000	0	0	0	5,000	Begin Const	7/1/22		7/1/22			
				Con Cap	34,605	22,700	0	0	34,605	End Const	12/1/23		12/1/23			
				Total	42,700	22,700	1,245	0	42,700							

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond
fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
53*	11	Port of San Diego Tenth Avenue Marine Terminal Beyond Compliance Environmental Enhancement Project	In San Diego in the San Diego Bay at the Tenth Avenue Marine Terminal. Procurement of a barge-based vessel emissions capture system, also known as a Bonnet.	PAED	0	0	0	0	0	Baseline		0
	T0013			PSE	0	0	0	0	0	PAED	12/13/16	12/13/16
	SD			RW Sup	0	0	0	0	0	RW Cert		
				Con Sup	0	0	0	0	0	RTL	10/15/19	
				RW Cap	0	0	0	0	0	Begin Const	12/1/19	
				Con Cap	7,000	4,900	0	0	7,000	End Const	12/31/22	
			NULL	Total	7,000	4,900	0	0	7,000			
54*	12	SR-57 - Lambert Road Interchange Improvements	In the City of Brea at the SR-57 & Lambert Road Interchange.	PAED	1,000	0	0	0	0	Baseline		55,876
	3834			PSE	6,872	0	360	0	360	PAED	11/25/15	11/25/15
	ORA			RW Sup	0	0	0	0	0	RW Cert	4/1/19	9/24/18
	57			Con Sup	16,000	16,000	9,014	1,030	12,605	RTL	5/1/19	9/24/18
			Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; modify NB off-ramp; lower Lambert Road and widen NB Lambert Road UC bridge to accommodate future truck-climbing lane.	RW Cap	12,458	0	0	0	0	Begin Const	1/2/20	5/13/19
				Con Cap	71,103	49,705	40,271	2,852	55,876	End Const	1/2/23	4/28/23
				Total	107,433	65,705	49,645	3,882	68,841			
55*	75	Rosecrans / Marquardt Grade Separation	In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way.	PAED	1,970	0	0	0	0	Baseline		0
	2002A			PSE	6,360	0	0	0	6,390	PAED	11/7/18	3/1/16
	LA			RW Sup	0	0	0	0	0	RW Cert	5/21/20	12/22/20
				Con Sup	0	0	0	0	0	RTL	6/19/20	8/5/21
			Construct grade separation at Rosecrans/Marquardt Avenue (Parent project = PPNO 2002).	RW Cap	68,738	0	0	0	68,738	Begin Const	12/24/20	3/21/22
				Con Cap	81,370	9,000	0	0	81,370	End Const	3/1/23	8/16/24
				Total	158,438	9,000	0	0	156,498			
56*	75	San Onofre to Pulgas Double Track Phase 2	In Camp Pendleton along the LOSSAN corridor, from MP 216.5 to MP 218.1, construct 1.6 miles of additional second main track capacity adjacent to the main track, including new bridges at MP 217.3 and MP 218.	PAED	0	0	0	0	0	Baseline		0
	2190			PSE	1,744	567	0	0	1,744	PAED	3/31/12	3/31/12
	SD			RW Sup	0	0	0	0	0	RW Cert	9/1/21	6/30/22
				Con Sup	0	0	0	0	0	RTL	9/1/21	7/30/22
			NULL	RW Cap	0	0	0	0	0	Begin Const	1/1/22	1/30/23
				Con Cap	33,793	4,930	0	0	33,793	End Const	7/1/24	1/30/24
				Total	35,537	5,497	0	0	35,537			
57*	75	Stockton Diamond Grade Separation	In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross at-grade perpendicularly with the two UPRR Fresno Subdivision mainline tracks running in a north-south direction.	PAED	3,500	0	0	0	0	Baseline		0
	9883			PSE	13,500	0	0	0	13,500	PAED	6/1/21	6/1/21
	SJ			RW Sup	0	0	0	0	0	RW Cert	2/1/23	
	UP			Con Sup	0	0	0	0	0	RTL	2/1/23	
			The at-grade crossing is know as "Stockton Diamond" and is also referred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and right of way consultation for property owned by the railroads.	RW Cap	13,200	0	0	0	13,200	Begin Const	6/1/23	
				Con Cap	206,933	100,000	0	0	206,933	End Const	6/30/26	
				Total	237,133	100,000	0	0	233,633			

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPS		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
58*	75 LP003 SD	San Dieguito Double Track Phase 1	This project is Phase 1 of the San Dieguito River Double Track project. Phase 1 will provide a second main track from CP Valley (MP 242.2) to the north end of the existing San Dieguito Lagoon trestle bridge (MP 243.0), adding 0.8 miles of double track. Signal work will be required beyond the construction limits on either end of the project, estimated to be between MP 241.1 to 243.9. When combined with existing double track south of Solana Beach Station (MP 241.8) and the addition of a new crossover this second track will provide a freight passing area north of the San Dieguito River. A freight passing track is required at this location to increase freight capacity in San Diego per the April 2020 Draft "Freight Pathing between CP Atwood and the Port of San Diego and passenger service extensions south of San Diego" study commissioned (Freight Pathing Study) by BNSF and NCTD and prepared by DB Engineering & Consulting.	PAED	0	0	0	0	0	Baseline		6/23/21			0		
				PSE	4,234	0	0	0	4,234	PAED	1/5/16	1/5/16					
				RW Sup	0	0	0	0	0	RW Cert	7/30/22			7/30/22			
				Con Sup	0	0	0	0	0	RTL	7/31/22			7/31/22			
				RW Cap	1,250	0	0	0	1,250	Begin Const	3/31/23			3/31/23			
				Con Cap	56,329	30,528	0	0	56,329	End Const	8/31/25			8/31/25			
				Total	61,813	30,528	0	0	61,813								
59*	75 T0002 SJ	Fyffe Avenue Grade Separation	In Stockton on the northern limits of the Navy Drive Bridge at the San Joaquin River to the Port of Stockton West Complex entrance. Construct a grade separated crossing; four lane overcrossing over the Fyffe Avenue rail line, realign McCloy Avenue south of its current location to form a stop-controlled intersection.	PAED	200	0	200	0	200	Baseline		8/15/18			9,000		
				PSE	1,400	1,000	1,400	0	1,400	PAED	10/30/18	5/18/18					
				RW Sup	0	0	0	0	0	RW Cert	2/1/19	1/31/20					
				Con Sup	0	0	0	0	0	RTL	9/1/19	8/26/20			7/30/22		
				RW Cap	400	0	0	0	400	Begin Const	3/1/19	11/3/20			7/31/22		
				Con Cap	11,000	8,000	0	0	11,000	End Const	9/1/20	11/30/21			3/31/23		
				Total	13,000	9,000	1,600	0	13,000							8/31/25	
60*	75 T0004 ALA	Quiet Zone Safety Engineering Measures	In Emeryville, at three at-grade crossings on 65th Street, 66th Street, and 67th Street just east of Shellmound Street. Install four quadrant gates, raised median, and sidewalks at three at-grade railroad crossings.	PAED	75	0	75	0	75	Baseline		10/17/18			4,200		
				PSE	590	0	590	0	590	PAED	5/1/18	7/20/18					
				RW Sup	0	0	0	0	0	RW Cert	4/1/19	2/1/21					
				Con Sup	0	0	0	0	0	RTL	2/1/19	2/1/21					
				RW Cap	0	0	0	0	0	Begin Const	9/1/19			2/15/22			
				Con Cap	8,210	4,200	0	0	8,200	End Const	5/1/20			3/16/23			
				Total	8,875	4,200	665	0	8,865								
61*	75 T0008 LA	Montebello Boulevard Grade Separation Project	In the City of Montebello, on Montebello Boulevard between Olympic Boulevard and Roosevelt Avenue. Separarte the roadway tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East Trade Corridor. NULL	PAED	0	0	0	0	0	Baseline					0		
				PSE	19,897	0	0	0	20,298	PAED	6/1/18	10/3/17				Cost Schedule	
				RW Sup	0	0	0	0	0	RW Cert	10/1/19	10/5/20					
				Con Sup	0	0	0	0	0	RTL	8/1/18			8/18/22			
				RW Cap	33,500	0	0	0	33,596	Begin Const	1/1/20			5/23/23			
				Con Cap	126,557	49,000	0	0	135,998	End Const	1/1/24			5/31/27			
				Total	179,954	49,000	0	0	189,892								
62*	75 T0009 LA	Turnbull Canyon Road Grade Separation Project	In the City of Industry and unincorporated Los Angeles County, along the Alameda Corridor-East Trade Corridor at Turnbull Canyon Road. Replace at-grade crossing with a new grade separated undercrossing. Add sidewalks and bike lanes.	PAED	0	0	0	0	0	Baseline					0		
				PSE	10,106	0	0	0	10,106	PAED	6/1/18	10/23/17				Cost Schedule	
				RW Sup	0	0	0	0	0	RW Cert	5/1/21			5/1/23			
				Con Sup	0	0	0	0	0	RTL	7/1/21			7/1/23			
				RW Cap	33,885	0	0	0	12,885	Begin Const	1/30/22			4/1/24			
				Con Cap	42,255	29,000	0	0	66,602	End Const	10/30/23			4/1/27			
				Total	86,246	29,000	0	0	89,593								
63*	75 T0011 SBD	Etiwanda Avenue Grade Separation	In the City of Rancho Cucamonga, Etiwanda Avenue Grade Separation at SCRRA and BNSF San Gabriel Rail Line, between Whittram Avenue and Napa Street. The project will replace an existing at-grade crossing with a new grade-separated overcrossing and construct side-walk and bike lane.	PAED	850	0	0	0	0	Baseline		8/15/18			0		
				PSE	5,000	5,000	0	0	5,000	PAED	6/6/18	6/6/18					
				RW Sup	0	0	0	0	0	RW Cert	9/30/22			9/30/22			
				Con Sup	0	0	0	0	0	RTL	9/30/22			9/30/22			
				RW Cap	18,000	18,000	0	0	18,000	Begin Const	12/12/22			12/12/22			
				Con Cap	52,150	52,150	0	0	52,150	End Const	12/12/24			12/12/24			
				Total	76,000	75,150	0	0	75,150								

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
October 01 - December 31, 2021**

No.	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
64*	75 T0014 SD	Sorrento to Miramar, Phase 2 Intermodal Improvements	In the city of San Diego along the LOSSAN rail corridor from Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar Road. Add double-track, curve straightening, and new signals.	PAED	0	0	0	0	0	Baseline		10/18/18		0	
				PSE	6,037	0	0	0	11,400	PAED	6/30/18	6/30/18			Cost Schedule
				RW Sup	0	0	0	0	0	RW Cert	7/1/20		6/30/23		
				Con Sup	0	0	0	0	0	RTL	7/1/20		6/30/23		
				RW Cap	15,000	10,500	0	0	15,000	Begin Const	12/30/20		12/30/23		
				Con Cap	108,000	0	0	0	200,000	End Const	7/30/24		6/30/27		
				Total	129,037	10,500	0	0	226,400						
65*	75 T0015 SD	Del Mar Bluffs Phase 5	In the City of Del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor. Stabilize eroding areas of the Del Mar Bluffs. Stabilization efforts planned include installation of piles, lagging and retaining walls, drainage improvements and piped outlets to the beach, and other stabilization and erosion control measures on the upper bluffs.	PAED	3,073	0	3,073	0	3,073	Baseline		6/23/21		0	
				PSE	3,774	0	0	0	3,774	PAED	6/2/21	6/2/21			
				RW Sup	0	0	0	0	0	RW Cert	6/15/21	6/15/21			
				Con Sup	0	0	0	0	0	RTL	8/30/22		8/30/22		
				RW Cap	188	0	0	0	188	Begin Const	3/30/23		3/30/23		
				Con Cap	58,161	36,200	0	0	58,161	End Const	3/30/25		3/30/25		
				Total	65,196	36,200	3,073	0	65,196						
66*	75 T0016 SD	Broadway to Gaslamp Track Signalization and Platform	The Project involves the signalization of a 0.8-mile stretch of BNSF track from the Broadway crossing near Santa Fe Depot (MP 267.7) to the 5th Avenue crossing (MP268.5) in Downtown San Diego. Three new control points would be required for the new signalization. Positive Train Control (PTC) would be extended to cover this new service territory. Right of Way acquisition, or lease of BNSF property, as well as additional trackwork, crossing improvements, and landscaping are also included in the Project. It also involves the construction of a new siding and station platform between 1st 5th Avenues to alleviate a track capacity bottleneck at the Santa Fe Depot for freight trains passing through the station by terminating commuter trains at the new platform instead of the Depot.	PAED	0	0	0	0	0	Baseline		6/23/21		0	
				PSE	388	0	0	0	388	PAED	8/1/21	8/1/21			
				RW Sup	0	0	0	0	0	RW Cert	9/1/22		9/1/22		
				Con Sup	0	0	0	0	0	RTL	3/1/23		3/1/23		
				RW Cap	293	0	0	0	293	Begin Const	9/1/23		9/1/23		
				Con Cap	38,180	33,180	0	0	38,180	End Const	10/1/25		10/1/25		
				Total	38,861	33,180	0	0	38,861						
67*	75 T0019 LA	East Basin Rail Gateway Expansion: Fourth Track at Ocean	The Fourth Track at Ocean is located within POLB property along a Port-owned rail corridor that serves the easterly marine terminals at Middle Harbor, Pier G, and Pier J, which are collectively known as the East Basin. The Project site in Long Beach lies immediately west of the Los Angeles River and Interstate 710 (I-710), a major truck route. The Project's value is amplified by its proximity to and relationship with the Alameda Corridor, a critical connector to the transcontinental rail network, and with the planned Pier B On-Dock Rail Support Facility at POLB.	PAED	1,098	0	1,371	0	1,371	Baseline		7/16/21		0	
				PSE	3,172	0	3,062	0	3,062	PAED	10/15/19	10/15/19			
				RW Sup	0	0	0	0	0	RW Cert	6/1/21	7/6/21			
				Con Sup	0	0	0	0	0	RTL	8/26/21	10/28/21			
				RW Cap	1,005	0	86	0	1,005	Begin Const	12/13/21		2/14/22		
				Con Cap	19,525	8,000	0	0	19,111	End Const	10/23/23		8/27/23		
				Total	24,800	8,000	4,519	0	24,549						

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget