

## Corrective Action Plans

### Trade Corridor Enhancement Program (TCEP)

July 01 - December 31, 2022

| <u>District</u> | <u>County</u> | <u>Route</u> | <u>PPNO</u> | <u>Program</u> | <u>Title</u>                              | <u>Scope</u> | <u>Schedule</u>   | <u>Cost</u>  | <u>Benefits</u> |
|-----------------|---------------|--------------|-------------|----------------|---|--------------|---|--|-----------------|
| 03              | SAC           | 05           | 5876        | TCEP           | Capital Region Freight - I-5              |              | CTC approved Time Extension to award date to 05/31/2023. Which in turn will push out construction completion date no later than 05/31/2026 depending on when contract will be awarded.  |  |                 |
| 04              | ALA           |              | 2103D       | TCEP,LPP-Form  | 7th Street Grade Separation (East)        |              | CTC approved 19 months additional time for construction completion beyond the 36 month deadline for a total of 55 months at Dec 2022 meeting. Completion date will be beyond the estimated 05/2026 now. Will not need time extension. |  |                 |
| 04              | ALA           |              | T0003       | TCEP           | Freight Intelligent Transportation System |              | Project was approved for Time Extension for Completion for 14 months at the Aug 2022 CTC meeting. New deadline to complete construction is 12-31-2023.  |  |                 |
| 05              | MON           | 156          | 0057D       | TCEP           | Castroville Boulevard Interchange         |              | Project must allocate by June 30, 2023; CTC already approved a time extension for project allocation until 6/30/23.   | CON Allocation: Current estimate is more than the programmed amount. PDT will work on refining the estimate to determine the final cost and will work with our local partners to acquire any additional funds. |                 |

|    |     |        |       |      |   |   |
|----|-----|--------|-------|------|---|---|
| 06 | MAD | 99     | 6297  | TCEP | South Madera 6 Lane   | Deadline to complete Pre-Con is 06/30/2023. Project is currently in PS&E and R/W. Project does not need a time extension for R/W and plans to expend TCEP funds by 6/2024. RTL has been pushed out do to funding issues.  |
| 07 | LA  | 47     | 5088  | TCEP | State Route 47-Vincent Thomas Bridge and Harbor Boulevard-Front Street            | Project must allocate by June 30, 2023; CTC already approved a time extension for project allocation until 6/30/23.   |
| 07 | LA  | 91,605 | 5388  | TCEP | Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project | Project will need to request a construction time extension at the June 2023 CTC meeting if R/W certification is not completed by May 30, 2023. Planned RTL is 6/30/23.  |
| 07 | LA  |        | 5830  | TCEP | Port of Los Angeles-Fenix Terminal Railyard Expansion & Modernization Project     | Project will submit a 1-year time extension request for allocation for the March 2023 CTC meeting. Additional time is needed for necessary revisions to the design due to new operator's selection of equipment.  |
| 10 | STA | 132,99 | 0944M | TCEP | Route 132 Expressway, Phase 1   | Project is preparing to submit a 9 month post fact time extension for the Jan. 2023 CTC meeting. Project delays due to the process and time to execute a quitclaim agreement over the mainline of SR 132. Project is 98% complete and new target CCA date is 6/30/23. |

|    |    |    |       |      |   |   |
|----|----|----|-------|------|---|---|
| 11 | SD | 11 | 0999C | TCEP | East Otay Mesa Land Port of Entry - Segment 3 | Project will submit 1-year time extension for May 2023 CTC meeting. The schedule was delayed due to an agreement required for design phase, and project continues to negotiate agreement with the Federal Government (CBP/GSA) to proceed with design and construction. |
|----|----|----|-------|------|---|---|

|    |    |    |       |      |   |  |
|----|----|----|-------|------|---|--|
| 11 | SD | 11 | 0999F | TCEP | Otay Mesa East Port of entry-Segment 3A | Project will submit 1-year time extension for May 2023 CTC meeting. The 30-inch SDG&E gas pipeline work and changed from relocation around the perimeter of the future Otay Mesa East Port of Entry site to lowering in place within SDG&E easement. The coordination and approval for this change caused a 1-year delay in design and construction. |
|----|----|----|-------|------|---|--|

|    |    |         |      |      |                         |  |
|----|----|---------|------|------|-------------------------|--|
| 11 | SD | 125,905 | 1036 | TCEP | Route 125/905 Connector | Time extension will be submitted for May 2023 CTC meeting. There were increased working days to cover the additive bid items on the project. |
|----|----|---------|------|------|-------------------------|--|

|    |     |    |       |      |   |  |   |
|----|-----|----|-------|------|---|--|---|
| 12 | ORA | 57 | 3834  | TCEP | SR-57 - Lambert Road Interchange Improvements | Time extension amendment to increase the length of the current 12 month time extension will be submitted for March 2023 CTC meeting. Additional time is needed due to delays caused by unexpected final build quality of the structure. The amendment request will be for an 8 month extension until the end of Dec. 2023. | The initial TCEP funding needs to be restored to the full amount at time of allocation. The project was allocated at the full amount as programmed, but awarded at a lower amount. Both the TCEP and STIP amounts were lowered proportionally due to the G-12 processing error. The project is seeking additional funding due to construction issues. |
| 75 | SD  |    | 2190  | TCEP | San Onofre to Pulgas Double Track Phase 2     | Coming in for a CON allocation at the March 2023 CTC Meeting.  |   |
| 75 | SJ  | UP | 9883  | TCEP | Stockton Diamond Grade Separation             | Agency is planning on coming in for a time extension to allocate CON before the June 30, 2023 deadline.  |   |
| 75 | SBD |    | T0011 | TCEP | Etiwanda Avenue Grade Separation              | On August 18,2022 the CTC approved an extension request by the City for the PS&E and Right-of-Way certification phases of the project. The new deadline is September 30, 2023.   |   |
| 75 | SD  |    | T0015 | TCEP | Del Mar Bluffs Phase 5                        | Agency will come in for a CON Allocation at the March 2023 CTC meeting.  |   |