

**Trade Corridor Enhancement Program (TCEP) Corrective Action Plans  
July 01 - December 31, 2023**

**District 05**

<u>Row Num</u>	<u>Dist-PPNQ Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
1	05-0057D MON-156	Castroville Boulevard Interchange		Current RTL of 1/16/2024 will push based on status of utility relocation and right of way and ability to obtain RW certification. In communication with PDT with regards to new RTL date		

**District 06**

<u>Row Num</u>	<u>Dist-PPNQ Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
2	06-6297 MAD-99	South Madera 6 Lane		The project delivery year has been pushed back to align more closely with the SHOPP project 06-1E070 which is programmed in FY 25/26. Will be requesting a 6 month extension for the TCEP funds for Right of Way capital and support at the May 2024 CTC meeting.		
3	06-6369 TUL-99	Tulare 6-lane and Paige Avenue Interchange Improvement Project			The Project Development Team is working to look at ways to reduce the support expenditures. Additionally, the Project Manager is monitoring the cost and will be working with the PDT to keep the PA&ED and PS&E support cost within 120%. The project team applied for the Multimodel Project Discretionary Grant for construction capital and support and waiting on the results. The PDT will continue to look for ways to fund the construction capital and support.	

**District 07**

<u>Row Num</u>	<u>Dist-PPNQ Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
4	07-2741S LA-71	Route 71 Expressway to Freeway Conversion (South Segment)		Construction experienced delays due to utility conflict issues, differing site conditions and weather related delays. Team is working with the contractor on mitigating impact to construction schedule. 20-month time extension request to complete construction submitted 11/28/23 for January 2024 CTC meeting.		
5	07-4382 LA-605	Interstate 605/Valley Boulevard Interchange Improvements Project		Metro staff will be going to the Board this quarter to obtain approval to hold public a hearing for the Resolution of Necessity [Eminent Domain] to acquire the two parcels that are needed for the I605/Valley Blvd IC Project. An allocation extension request is planned for the May 16, 2024 CTC Meeting.		

**District 08**

<u>Row Num</u>	<u>Dist-PPNQ Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
6	08-0167M RIV-15,	Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes - Construction	Minor scope change was approved at December 2023 CTC meeting associated with cost and schedule changes, but does not reduce project benefits or outcomes. Scope change increases output for constructed lane miles of new express lanes by 2 miles from 25 to 26.98 which will be reflected next quarter. Allocation with vote box adjustment at January 2024 CTC meeting.			
7	08-3009P LA-10,	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)		SBCTA is requesting a 20 month time extension to complete construction for the I-10 Corridor Express Lanes Project Contract 1. The reasons for the contractor delay includes long term impacts related to the COVID pandemic, contractor delays due to complexities in the field, utility issues in the field and inclement weather. Work remaining includes completion of civil work, false work removal, median barrier construction, sign structures, toll facilities, striping, some drainage work within temporary construction easements and punch list items.		
8	08-3009Q RIV-10,	I-10 Eastbound Truck Climbing Lane in Yucaipa			Supplemental allocation for an additional \$791,000 (8.2%) increase in CON funding approved at Dec. 2023 CTC meeting.	

**District 11**

<u>Row Num</u>	<u>Dist-PPNQ Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
9	11-1335 IMP-7	Calexico East Port of Entry Truck Crossing Improvement		The design/build Port-of-Entry bridge widening project experienced a significant construction delay as a result of the processing and issuance of a Presidential Permit. The Presidential Permit was required to relocate the border wall and complete any infrastructure improvements near the actual border. The Presidential Permit has been received but the project was put on a temporary hold while the permit was obtained. Construction has since restarted, and project completion is anticipated just outside of the current March 2024 construction deadline. There is \$325,121.27 in unexpended PS&E funds that lapsed on June 30, 2023, and design is currently at 95% completion. Due to the type of project (design/build), the design is typically completed in parallel with construction activities. The project is requesting a 6-month time extension to complete construction and a 12-month post fact time extension for PS&E expenditure at the March 2024 CTC meeting.		

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**District 12**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
10	12-3834 ORA-57	SR-57 - Lambert Road Interchange Improvements		3-month additional time extension requested to complete construction by 3/29/24 submitted for March CTC meeting. Project previously received amended time extension request to extend 12-month time extension additional 8 months to 12/31/23. The I-10 freeway in Los Angeles experienced a massive fire in November 2023 that required immediate construction to reopen. The contractor for the Lambert Road project was pulled to help with the I-10 construction causing unforeseen project delays.		
11	12-4600A ORA-91	State Route 91 Operational and Multimodal Improvements Project from SR-55 to Lakeview Avenue -TCEP		RTL is delayed due to design refinements made to the project to ensure compliance with Caltrans' latest policies on traffic devices and Standard Plans update. These refinements incurred additional design and review times. OCTA and Caltrans are coordinating closely to maintain a delivery target of February 2024. TCEP project 12-4600A/EA 0K981 is anticipating requesting allocation at the March 2024 CTC meeting and will be combined with SHOPP project 12-45061/EA 0R314 at construction under EA 0K91U/Project ID 1222000031.		

**District 75**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
12	75-2190 null	San Onofre to Pulgas Double Track Phase 2		Current deadline to allocate for Con is 02/29/2024 with previous TE Amendment. SANDAG may need additional time to allocate, current discussions with management.		
13	75-9883 SJ- UP	Stockton Diamond Grade Separation		Project may ask for a Time Extension Amendment to allocate CON before the June Meeting. Fish habitat issues are causing delays to begin construction.		
14	75-LP003 null	San Dieguito Double Track Phase 1			Based on the latest engineering estimate updates, the project faces a potential \$22.6M budget shortfall due to construction escalation costs. SANDAG is actively seeking to secure additional funding from CMAQ, state grant opportunity, and potential saving from other projects to fill to the funding gap	
15	75-T0011 null	Etiwanda Avenue Grade Separation		The City was informed that the "Post-Fact" Right of Way Phase Extension Request is not being considered by Caltrans and the CTC for the October 2023 CTC Meeting. Therefore, the City is currently evaluating other options to move the Project forward		