

Local Partnership Program - Competitive (LPP-C) Project List

October 01 - December 31, 2021

NO.	FUND	ROUTE	TITLE	LOCATION AND TYPE OF WORK	PHASE	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
1*	01	4759	MEN	Mill Street Reconstruction, Sidewalk, Drainage, and Asphalt Replacement Project	Remove the eastern 500 of roadway, regrade to an even cross slope to correct drainage on the north side. Install subsurface drainage along the east side of the street. Replace approximately 450 of sidewalk on the south side. Bring the north side sidewalks into a more typical residential sidewalk/roadway height ratio and replace where needed. Repave roadway. Consider cul-de-sac development.	PAED	0	0	0	0	0	Baseline				1,087		
						PSE	0	0	0	0	0	PAED						
						RW Sup	0	0	0	0	0	RW Cert	3/24/20					
						Con Sup	0	0	0	0	0	RTL	7/1/21					
						RW Cap	0	0	0	0	0	Begin Const	9/24/21					
						Con Cap	1,420	1,065	0	0	1,420	End Const		2/28/22				
						Total	1,420	1,065	0	0	1,420							
2*	03	1427	NEV	Legacy Trail-Brockway Road Multi-Use Trail Connection	The Legacy Trail-Brockway Road Multi-Use Trail Connection is located in the Town of Truckee in Nevada County. The Project location is on Brockway Road between Palisades Drive and the Truckee River Bridge. The Project will include construction of a multi-use trail, which will be located along the south side of Brockway Road from Palisades Drive to South River Street and a short sidewalk	PAED	0	0	0	0	0	Baseline				2,270		
						PSE	0	0	0	0	0	PAED	1/22/21				Cost	
						RW Sup	0	0	0	0	0	RW Cert	1/22/21					
						Con Sup	0	0	0	0	0	RTL	4/7/21					
						RW Cap	0	0	0	0	0	Begin Const	5/11/21					
						Con Cap	1,260	630	1,091	0	2,351	End Const		11/4/21				
						Total	1,260	630	1,091	0	2,351							
3*	03	1784	SAC	Capital Southeast Connector - Segment B2	In Elk Grove on Grant Line Road from Waterman Road to Bradshaw Road. Realign and widen from 2 to 4 lanes and signalize at Mosher Road and Bradshaw Road. (Part of the overall Capital Southeast Connector project).	PAED	831	0	831	0	831	Baseline		10/17/18		13,760		
						PSE	2,603	0	1,634	0	1,634	PAED		11/1/19				
						RW Sup	0	0	0	0	0	RW Cert	7/1/20					
						Con Sup	0	0	0	0	0	RTL	9/23/20					
						RW Cap	4,811	0	634	0	634	Begin Const	11/18/20					
						Con Cap	14,400	6,300	3,183	0	17,583	End Const		9/1/22				
						Total	22,645	6,300	6,282	0	20,682							
4*	03	1785	SAC	Capital Southeast connector - Segment D3	In Folsom on White Rock Road from Prairie City Road to East Bidwell Street, Widen 2 miles of 4 lane roadway, signalize 1 new intersection and improve 2 other intersections.	PAED	1,400	0	0	0	0	Baseline				22,369	Scope	
						PSE	2,500	0	0	0	0	PAED	1/1/16	1/1/16				
						RW Sup	0	0	0	0	0	RW Cert	11/1/19	3/17/20				Schedule
						Con Sup	0	0	0	0	0	RTL	11/1/19	4/1/20				
						RW Cap	1,500	0	0	0	0	Begin Const	4/1/20	10/27/20				
						Con Cap	28,365	10,000	10,459	4,219	28,365	End Const	3/1/22		1/1/23			
						Total	33,765	10,000	10,459	4,219	28,365							
5*	03	1789	SAC	Capital Southeast Connector - Segment A2	In the City of Elk Grove, on Kammerer Road from Rau Road to Lent Ranch Parkway. Widen and intersection improvements at 3 intersections. (Part of the overall Capital Southeast Connector).	PAED	1,100	0	663	0	663	Baseline		10/18/18		8,400		
						PSE	900	0	900	0	900	PAED		7/9/14				
						RW Sup	0	0	0	0	0	RW Cert	10/1/20					
						Con Sup	0	0	0	0	0	RTL	2/5/21					
						RW Cap	1,400	0	1,400	0	1,400	Begin Const		5/6/21				
						Con Cap	9,100	3,700	3,700	0	9,100	End Const			11/30/22			
						Total	12,500	3,700	6,663	0	12,063							

EAC = Estimate at Completion CAP = Corrective Action Plan
Approved = Last Commission action

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List
October 01 - December 31, 2021

No.	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expense	Expense	(\$1,000s)		Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
6*	03	The Downtown 1790 Sacramento Grid 3.0 SAC Mobility Project	The project proposes to reconfigure the existing roadways to accommodate protected bikeways and to improve traffic circulation. This will include two types of improvements: Class IV parking-protected bikeways (9th Street, 10th Street, P Street, Q Street), and two-way conversions (5th Street, I Street). The construction of the Class IV parking-protected bikeways will include striping and signing improvements, along with the installation of delineators, where appropriate, to discourage encroachment of parking vehicles into the bikeway. The road will be maintained with microsurfacing and base repair as needed, or with overlay and base repair on segments with a Pavement Condition Index score below 70. The project will also upgrade any non-compliant pedestrian ramps to ADA standards, and modify existing parking meters.	PAED	460	0	460	0	460	Baseline				0	Scope
				PSE	1,050	0	861	0	1,050	PAED	3/27/18	3/27/18			
				RW Sup	0	0	0	0	0	RW Cert			4/29/22		
				Con Sup	0	0	0	0	0	RTL	5/15/19		5/29/22		Benefits
				RW Cap	0	0	0	0	0	Begin Const	6/1/19		10/31/22		
				Con Cap	10,360	5,000	0	0	5,360	End Const	12/31/19		10/31/23		
				Total	11,870	5,000	1,321	0	6,870						
7*	03	South Watt Avenue 1807 Improvements - Phase 1 SAC	In Sacramento County: South Watt Avenue from Fruitridge Road to Jackson Road (State Route 16): Widen from 2 to 4 lanes and install Class 2 buffered bike lanes, pedestrian walkways, raised center median and intersection upgrades; rehabilitate and resurface pavement.	PAED	2,290	0	1,703	0	1,703	Baseline		6/23/21		0	
				PSE	1,989	0	0	0	1,989	PAED	4/18/21	4/18/21			
				RW Sup	0	0	0	0	0	RW Cert	12/5/22		12/5/22		
				Con Sup	0	0	0	0	0	RTL	1/3/23		1/3/23		
				RW Cap	400	0	48	0	400	Begin Const	4/1/23		4/1/23		
				Con Cap	30,356	13,277	0	0	30,356	End Const	1/6/25		1/6/25		
				Total	35,035	13,277	1,751	0	34,448						
8*	03	I St. Bridge 1809 Replacement SAC,Y OL	In Sacramento and West Sacramento, I Street Bridge, from 3rd St in Sacramento to 5th St in West Sacramento: Replace existing 2 lane bridge over the Sacramento River and approach structures with a 2 lane bridge on a new alignment. New bridge is a 860-foot long bridge with a 330-foot long vertical lift movable bridge center span, Class II buffered bike lanes, and sidewalks along both sides. Project includes partial or full removal of bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.	PAED	5,600	0	5,600	0	5,600	Baseline				0	
				PSE	13,153	0	0	0	13,153	PAED	6/25/19	6/25/19			
				RW Sup	0	0	0	0	0	RW Cert	6/25/23		6/25/23		
				Con Sup	0	0	0	0	0	RTL	6/25/23		6/25/23		
				RW Cap	6,870	0	0	0	6,870	Begin Const	6/25/23		12/1/23		
				Con Cap	202,778	15,000	0	0	202,778	End Const	12/1/26		12/1/26		
				Total	228,401	15,000	5,600	0	228,401						
9*	03	Bridge Street 1813 Widening and Complete Streets Project SUT	The Project will widen Bridge Street between Cooper Avenue and Gray Avenue in Yuba City, CA from a two-lane roadway to a state-of-the-art four-lane roadway. This is the final segment of a project to complete the entire Bridge Street corridor from State Route 99 to State Route 70, connecting Yuba City and Marysville. In addition, the Project will include an ADA-accessible sidewalk, bicycle pathway, a raised landscape median with native, drought-tolerant trees, new synchronized traffic signals, and dedicated crosswalks for pedestrian and bicyclists which will connect with existing pathways across the Feather River.	PAED	0	0	0	0	0	Baseline				0	
				PSE	0	0	0	0	0	PAED	7/31/20	7/31/20			
				RW Sup	0	0	0	0	0	RW Cert	9/30/20	9/30/20			
				Con Sup	0	0	0	0	0	RTL	9/30/20	12/22/21			
				RW Cap	0	0	0	0	0	Begin Const	6/1/21		4/4/22		
				Con Cap	5,620	2,810	0	0	5,620	End Const	7/31/22		12/30/22		
				Total	5,620	2,810	0	0	5,620						
10*	03	W. Main Street 1926 Bicycle/Pedestrian Mobility and Safety Project YOL	The project location is on W Main Street in the City of Woodland from West Street to County Road 98. The project scope includes new bicycle lanes, sidewalk gap closures and ADA accessible ramps, transit access improvements, narrows travel lanes, sidewalk gap closures and ADA accessible ramps, transit access improvements, narrows travel lanes, pavement rehabilitation on failed road way and overall aesthetic improvements for the corridor.	PAED	0	0	0	0	0	Baseline				9,505	
				PSE	700	0	700	0	700	PAED		2/21/18			
				RW Sup	0	0	0	0	0	RW Cert	6/21/18				
				Con Sup	0	0	0	0	0	RTL	1/1/19				
				RW Cap	0	0	0	0	0	Begin Const	3/5/19				
				Con Cap	10,047	2,000	0	0	10,047	End Const	6/15/21				
				Total	10,747	2,000	700	0	10,747						

EAC = Estimate at Completion

CAP = Corrective Action Plan

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List

October 01 - December 31, 2021

NO.	ROUTE	TITLE	LOCATION AND TYPE OF WORK	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expense	Expense			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
					DATE	DATE	DATE	DATE	DATE						
11*	03	Diamond Springs Parkway Phase 1B	In the community of Diamond Springs.	PAED	2,318	0	0	0	0	Baseline		6/23/21		0	
				PSE	2,025	0	73	0	2,098	PAED	5/24/11	5/24/11			
				RW Sup	0	0	0	0	0	RW Cert	4/1/22		9/1/22	Schedule	
				Con Sup	0	0	0	0	0	RTL	10/1/22				
				RW Cap	4,251	0	1,034	0	5,285	Begin Const	2/15/23				
				Con Cap	19,700	5,320	6,082	0	20,462	End Const	10/1/24				
				Total	28,294	5,320	7,189	0	27,845						
Construct a 3,300 linear foot, 4-lane arterial roadway between Missouri Flat Road and State Route 49; widen and realign approximately 1,875 feet along Missouri Flat Road; realign approximately 500 feet along Bradley Drive. Construct three signalized intersections, drainage improvements, and curb, gutter, and sidewalk. Construct a paved parking area; realign Old Depot Road.															
12*	03	Western Placerville Interchanges Phase 2.2-Eastbound On-Ramp	Phase 2.2: In the City of Placerville, separate, but geographically adjacent to the Western Placerville Interchanges Phase 2 project, on US 50 at Ray Lawyer Drive. Construct eastbound on-ramp. Construct Eastbound On-Ramp.	PAED	0	0	0	0	0	Baseline				2,784	Cost
				PSE	600	0	625	0	625	PAED		6/1/19			
				RW Sup	0	0	0	0	0	RW Cert		3/25/20			
				Con Sup	0	0	345	0	570	RTL		9/4/20			
				RW Cap	0	0	0	0	0	Begin Const		1/12/21			
				Con Cap	3,140	1,070	2,875	492	2,980	End Const			11/8/22		
				Total	3,740	1,070	3,845	492	4,175						
13*	04	I-680/SR 4 Interchange - Widen Route 4 (Phase 3)	In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242. Widen five bridge structures at Pacheco Blvd, I-680, Walnut Creek, Solano Way and Peralta Road, and replacement of Grayson Creek Bridge in each direction of SR 4.	PAED	5,000	0	5,000	0	5,000	Baseline		10/17/18		97,702	Cost
				PSE	9,900	0	10,089	0	10,089	PAED	2/19/09	2/19/09			
				RW Sup	1,000	0	1,004	0	1,004	RW Cert	4/19/18	4/19/18			
				Con Sup	0	0	10,244	0	11,117	RTL	5/25/18	5/30/18			
				RW Cap	18,700	0	9,566	0	9,566	Begin Const	9/19/18	12/3/18			
				Con Cap	101,695	33,600	96,233	33,599	99,749	End Const	10/30/20		4/30/22		
				Total	136,295	33,600	132,136	33,599	136,525						
14*	04	US 101/De La Cruz Boulevard/Trimble Road Interchange Improvements	In the City of San Jose, on De La Cruz Boulevard/Trimble Road, construct improvements including on and off ramp improvements at US 101 (from the interchange to 0.3 miles in each direction). The project proposes to reconstruct the US 101/De La Cruz Blvd/Trimble Rd interchange to help alleviate traffic congestion, improve traffic operations and safety, enhance accessibility for pedestrians and bicyclists, and increase the capacity of the overcrossing arterial and some of the interchange ramps. The total length of the project is 1.9 miles.	PAED	902	0	902	0	902	Baseline				25,000	
				PSE	7,000	0	7,000	0	7,000	PAED	4/3/15	3/11/16			
				RW Sup	600	0	358	0	358	RW Cert	3/16/21	3/16/21			
				Con Sup	0	0	0	0	0	RTL	3/16/21	3/16/21			
				RW Cap	5,569	0	762	0	762	Begin Const	8/31/21	9/21/21			
				Con Cap	59,320	25,000	0	0	59,320	End Const	5/30/25		5/30/25		
				Total	73,391	25,000	9,022	0	68,342						
15*	04	US 101 Managed Lanes Project - Northern Segment	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380.	PAED	21,000	0	14,335	0	14,335	Baseline		8/15/18		359,140	
				PSE	38,477	0	21,291	0	21,291	PAED	10/31/18	10/31/18			
				RW Sup	1,000	0	169	0	237	RW Cert	5/1/19	10/3/19			
				Con Sup	29,000	0	12,041	0	22,409	RTL	5/1/19	10/4/19			
				RW Cap	4,500	0	2,147	0	2,750	Begin Const	7/1/19	1/9/20			
				Con Cap	314,540	20,000	295,293	16,440	359,140	End Const	2/1/23		2/1/23		
				Total	408,517	20,000	345,276	16,440	420,162						
16*	04	Rumrill Boulevard Complete Streets	In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South. Complete Streets Improvement and road diet.	PAED	218	0	0	0	0	Baseline				14,957	
				PSE	750	0	2,321	0	2,321	PAED		8/7/20			
				RW Sup	0	0	0	0	0	RW Cert		9/29/20			
				Con Sup	0	0	0	0	0	RTL		2/5/21			
				RW Cap	0	0	0	0	0	Begin Const		7/6/21			
				Con Cap	14,299	3,200	0	0	18,005	End Const			2/16/23		
				Total	15,267	3,200	2,328	0	20,326						

Local Partnership Program - Competitive (LPP-C) Project List
October 01 - December 31, 2021

NO.	ROUTE	TITLE	LOCATION AND TYPE OF WORK	PHASE	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expende	Expende			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
17*	04	Windsor River Road/Windsor Road Intersection Improvement and Multi-Use Pathway Connector	Project Scope: Construction of a roundabout, pedestrian crossing safety improvements, and a multi-use pathway. Roundabout installation requires the removal of the existing traffic signals, streetlights, curb ramps, and existing striping. The existing pedestrian crossing within the intersection will be relocated to the outside of the intersection's railroad grade crossing equipment, creating a separate pathway and grade crossing for pedestrians and bicyclists at the northwest and southeast quadrants of the intersection. Location: The intersection of Windsor River Road and Windsor Road and a multi-use path extending 760 feet south of the intersection.	PAED	570	0	579	0	579	Baseline					5,286	
				PSE	605	0	1,126	0	1,126	PAED		12/20/19				
				RW Sup	0	0	0	0	0	RW Cert		12/4/20				
				Con Sup	0	0	763	0	763	RTL		5/10/21				
				RW Cap	0	0	30	0	30	Begin Const		6/16/21				
				Con Cap	8,119	2,842	0	0	5,815	End Const			12/1/22			
				Total	9,294	2,842	2,498	0	8,313							
18*	04	Mission / Geneva Safety Project SF	In the city of San Francisco, on Mission Street between Trumbull Street and Geneva Avenue and on Geneva Avenue between Mission Street and Prague Street, the project will implement pedestrian safety, transit reliability, and loading improvements. This project includes construction of sidewalk extensions, transit bulb-outs, new and modified traffic signals, new crosswalks, expanded bike lanes, and parking and loading better optimized to support local businesses, among other	PAED	347	0	347	0	347	Baseline					0	
				PSE	2,734	0	0	0	2,734	PAED		9/30/19				
				RW Sup	0	0	0	0	0	RW Cert			2/28/22			
				Con Sup	0	0	0	0	0	RTL			2/28/22			
				RW Cap	0	0	0	0	0	Begin Const			7/26/22			
				Con Cap	17,467	8,700	0	0	17,467	End Const			9/30/25			
Total	20,548	8,700	347	0	20,548											
19*	04	Purchase Zero Emission Buses - Phase 2	In Alameda and Contra Costa counties across 13 densely populated cities and adjacent unincorporated areas. Procure 40 zero-emission replacement buses(20 hydrogen-fuel cell electric buses, 20 battery electric buses). All buses will be equipped with California Integrated Travel Project-compliant real-time bus dispatch, tracking and fare collection systems, traffic signal systems and bike racks.	PAED	1,006	0	1,006	0	1,006	Baseline		6/24/20			253	
				PSE	5,000	0	5,000	0	5,000	PAED						
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	0	0	0	0	0	RTL	12/1/18	7/1/20				
				RW Cap	0	0	0	0	0	Begin Const	12/1/18	3/1/21				
				Con Cap	40,000	15,000	0	0	40,000	End Const	6/1/20		12/31/22			
Total	46,006	15,000	6,006	0	46,006											
20*	04	Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd	From State Route 84 (Alameda County) to Alcosta Boulevard (Contra Costa County). Project will add one High Occupancy (HOV)/express Lane and construct other improvements including replacement/upgrade of median concrete barrier, and lighting on Interstate 680 in the southbound direction between State Route (SR84) and Alcosta Boulevard through Alameda and Contra Costa Counties.	PAED	7,000	0	6,500	0	6,500	Baseline		6/23/21			0	
				PSE	20,000	0	90	0	19,000	PAED	9/2/20	10/15/20				
				RW Sup	0	0	0	0	0	RW Cert	10/15/21	10/5/21				
				Con Sup	28,843	0	0	0	20,912	RTL	10/15/21	10/8/21				
				RW Cap	7,000	0	0	0	7,000	Begin Const	4/1/22		6/6/22			
				Con Cap	151,000	25,000	0	0	145,700	End Const	12/31/24		6/30/25			
Total	213,843	25,000	6,590	0	199,112											
21*	04	Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd	From State Route 84 (Alameda County) to Alcosta Boulevard (Contra Costa County).	PAED	0	0	0	0	0	Baseline		6/23/21			0	
				PSE	0	0	0	0	0	PAED		10/15/20				
				RW Sup	0	0	0	0	0	RW Cert		10/6/21				

680	84 to Alcosta Blvd-1011 System	Develop and Install Tolling System Integration for the Interstate 680 in the southbound direction between State Route (SR84) and Alcosta Boulevard through Alameda and Contra Costa Counties. Scope of work is for Toll Systems only; Highway work is included under PPNO 2905F.	Con Sup	7,000	0	0	0	0	7,000	RTL	10/8/21	
			RW Cap	0	0	0	0	0	0	Begin Const		7/28/22
			Con Cap	33,000	0	0	0	0	33,000	End Const		6/30/25
			Total	40,000	0	0	0	0	40,000			

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated



6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List

October 01 - December 31, 2021

No.	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expense	Expense			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
22*	04	Jefferson Street Improvements, Phase II	In the City and County of San Francisco, on Jefferson Street from Powell Street to Jones Street. The project includes the installation of narrowed geometrically-patterned street, widened sidewalks, pedestrian-scale lighting, bike parking, new landscaping, trees, and public seating.	PAED	83	0	83	0	83	Baseline					10,679	
				PAED	1,235	0	1,722	0	1,722	PAED		9/30/12				
				RW Sup	0	0	0	0	0	RW Cert		9/30/12				
				Con Sup	0	0	0	0	0	RTL		3/31/18				
				RW Cap	0	0	0	0	0	Begin Const		7/15/19				
				Con Cap	13,565	6,782	0	0	14,325	End Const		10/1/21				
				Total	14,883	6,782	1,805	0	16,130							
23*	05	Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge	Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes, bus-on-shoulder, and bicycle/pedestrian overcrossing near Chanticleer Avenue.	PAED	0	0	0	0	0	Baseline		6/23/21			0	
				PAED	3,220	0	2,986	0	3,220	PAED	12/31/18	12/31/18				
				RW Sup	0	0	0	0	0	RW Cert	10/1/20	3/25/21			Schedule	
				Con Sup	3,872	0	0	0	3,872	RTL	10/1/20	4/26/21				
				RW Cap	750	0	732	0	750	Begin Const	2/1/21		5/12/22			
				Con Cap	28,110	0	0	0	28,110	End Const	12/1/22		12/3/26			
				Total	35,952	0	3,718	0	35,952							
24*	05	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Rte 1.	PAED	2,635	0	2,635	0	2,635	Baseline		6/23/21			0	
				PAED	3,060	0	1,340	0	3,060	PAED	5/10/21	5/11/21				
				RW Sup	0	0	0	0	0	RW Cert	8/1/22		8/1/22			
				Con Sup	8,760	0	0	0	8,760	RTL	10/1/22		9/29/22			
				RW Cap	1,100	0	0	0	1,100	Begin Const	4/1/23		3/30/23			
				Con Cap	73,400	14,394	0	0	73,400	End Const	4/1/27		4/1/27			
				Total	88,955	14,394	3,975	0	88,955							
25*	05	Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)	In Marina, on Imjin Road from the existing 4-lane section to Reservation Road. Widen roadway from two to four lanes.	PAED	1,650	0	1,650	0	1,650	Baseline					0	
				PAED	0	0	1,106	0	1,106	PAED	8/9/18					
				RW Sup	0	0	0	0	0	RW Cert	7/27/18	6/30/21				
				Con Sup	0	0	4,000	0	4,000	RTL	12/7/18		1/18/22			
				RW Cap	1,000	0	0	0	1,000	Begin Const	12/10/18		4/5/22			
				Con Cap	39,100	19,000	0	0	39,100	End Const	10/9/20		4/10/24			
				Total	41,750	19,000	6,756	0	46,856							
26*	06	SR99/Commercial Ave Interchange Project	In Tulare County near the City of Tulare at Commercial Avenue and State Route 99 between 0.9 mile north of Avenue 200 OC and Paige Avenue OC; Construct new interchange and construct north and south bound auxiliary lanes. Construct Interchange	PAED	3,000	0	3,178	0	3,178	Baseline		6/23/21			0	
				PAED	6,000	0	4,710	0	6,490	PAED	6/12/19	6/20/19			Cost	
				RW Sup	2,400	0	958	0	2,046	RW Cert	2/1/22		2/1/22			
				Con Sup	7,400	0	0	0	7,074	RTL	3/1/22		3/1/22			
				RW Cap	11,100	0	759	0	6,103	Begin Const	9/1/22		10/3/22			
				Con Cap	45,400	9,000	0	0	46,330	End Const	7/1/25		7/1/25			
				Total	75,300	9,000	9,605	0	71,221							
27*	06	Oakhurst Midtown Connector	Oakhurst in north-central Madera County.	PAED	0	0	0	0	0	Baseline				11,700		
				PAED	0	0	1,815	0	1,815	PAED		1/31/20				

the County's jurisdiction, from the westerly project limits to Topaz Avenue, and the City's jurisdiction consists of approximately 2 miles of the proposed project from Topaz Avenue to Seventh Avenue. The Rancho Road Widening Project will consist of widening 5 miles of Rancho Road from two to four lanes to include features such as demolition of the existing bridge and construction of a new bridge over DWRs California Aqueduct, widening of an UPRR at-grade crossing, and signalization of three intersections, two of which will require accommodating existing high voltage transmission lines belonging to SCE.

40*	08	County Line Road	In the Cities of Calimesa and Yucaipa on County Line Road, between Park Avenue and Bryant Street, the project proposes to construct four (4) single-lane and one (1) multi-lane roundabouts, together with street, pedestrian, and bicycle improvements.	PAED	378	0	378	0	378	Baseline			0
		1247 Transportation		FSE	1,500	0	0	0	1,500	PAED	12/2/19		
		RIV,SB Corridor		RW Sup	0	0	0	0	0	RW Cert	11/24/20		
				Con Sup	0	0	0	0	0	RTL	7/20/21		
				RW Cap	650	0	0	0	650	Begin Const		2/7/22	
				Con Cap	7,522								
				Total	10,050	3,747	378	0	10,050				
41*	08	3rd Street/5th Street	In the City of Highland on 5th Street from Victoria to Palm Avenue, 3rd Street from Palm Avenue to 5th Street, Central Avenue from 3rd Street to 5th Street, and Palm Avenue from 3rd Street to 5th Street.	PAED	451	0	172	0	172	Baseline			0
		1248 Corridor Improvements		FSE	84	0	0	0	84	PAED	11/1/19		
		SBD		RW Sup	0	0	0	0	0	RW Cert	10/19/21		
				Con Sup	0	0	0	0	0	RTL		3/15/22	
			Reconstruct, widen and rehabilitate existing roadway and pavement, intersection realignment, construction of a new intersection, construction of a raised center median, construction of dedicated turn-lanes, traffic signal modifications, construction of storm drain improvements, street lights, curbs, gutters, sidewalks, curb ramps, bike lanes, pavement markings, and signage.	RW Cap	713	0	0	0	713	Begin Const		6/20/22	
				Con Cap	5,809								
				Total	7,057	1,700	172	0	6,778				

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List October 01 - December 31, 2021

NO.	ROUTE	TITLE	LOCATION AND TYPE OF WORK	PHASE	APPROVED BUDGET (\$1,000S)	LPP-C BUDGET (\$1,000S)	TOTAL EXPENSES (\$1,000S)	LPP-C EXPENSES (\$1,000S)	EAC (\$1,000S)	MILESTONE	APPROVED FINISH DATE	ACTUAL FINISH DATE	CURRENT FINISH DATE	AWARD AMOUNT (\$1,000S)	CAPS
42*	08	Alder Avenue and	In the City of Rialto on N Alder Avenue between W	PAED	0	0	0	0	0	Baseline				4,721	
		1249 Randall Avenue	Baseline Road and W Renaissance parkway and to W	FSE	0	0	0	0	0	PAED		5/24/17			
		SBD Roadway	Randall Avenue between S Cactus Avenue and S Riverside	RW Sup	0	0	0	0	0	RW Cert		6/11/18			
		Improvements Project	Avenue the City would like to: add bike lanes, connect sidewalk gaps, add vehicle turn lanes, widen travel lanes, create new roadway medians, modify signal timings, add landscape median, modify traffic signal, curbside parking	Con Sup	0	0	0	0	0	RTL					
				RW Cap	0	0	0	0	0	Begin Const	7/1/18	3/12/19			
				Con Cap	4,582								3/1/22		
43*	08	Limonite Gap Closure	In Riverside County, in City of Eastvale on Limonite Avenue	PAED	618	0	618	0	618	Baseline				27,653	
		1271 Project	from Archibald Avenue to Hellman Avenue.	FSE	750	0	259	0	1,009	PAED		9/16/20			Cost
		RIV		RW Sup	0	0	0	0	0	RW Cert			3/31/22		
				Con Sup	0	0	1,888	0	1,888	RTL			3/31/22		
			Construct a divided four-lane facility with 11-foot travel lanes. The project will construct 12-foot wide Class I paths on both sides of the roadway. The project will also construct a 320-foot bridge over Cucamonga Creek Channel.	RW Cap	101	0	427	0	528	Begin Const			7/20/22		
				Con Cap	<u>20,331</u>	<u>9,475</u>	<u>3,279</u>	0	23,610	End Const			7/20/23		
				Total	21,800	9,475	6,471	0	27,653						
44*	08	I-15/Railroad Canyon	In the city of Lake Elsinore in Riverside County.	PAED	2,555	0	0	0	1,491	Baseline		10/17/18		27,698	
		3004U IC Project		FSE	3,952	0	3,952	0	3,952	PAED	8/25/17				
		RIV		RW Sup	0	0	0	0	0	RW Cert	10/25/19	11/8/19			Schedule
		15		Con Sup	0	0	0	0	0	RTL	10/25/19	11/8/19			

			The project will widen the Railroad Canyon Road under the freeway to eight lanes with dual left turn lanes to the southbound on-ramp, reconstruct the northbound ramps to a hook configuration to Grape Street, eliminate the existing northbound exit ramp and Railroad Canyon Road, construct auxiliary and deceleration lanes on Interstate 15, and widen the Railroad Canyon southbound exit ramp.	PAED	3,788	0	0	0	1,400	Begin Const	2/28/20	5/18/20		
				Con Cap	35,000	15,000	12,597	10,545	27,000	End Const	12/31/21		8/1/23	
				Total	45,295	15,000	16,549	10,545	33,843					
45*	08	Rt 18 West End	Town of Apple Valley, Intersection of Highway 18 and Apple Valley Road.	PAED	0	0	0	0	0	Baseline				9,738
	3010U	Widening- Phase 1		PSE	0	0	0	0	0	PAED		4/9/14		
	SBD	Apple Valley Rd		RW Sup	0	0	0	0	0	RW Cert		3/16/20		
	18	Realignment		Con Sup	0	0	0	0	0	RTL		3/18/20		
			The project proposes to improve the vertical alignment and eliminate the offset in horizontal alignment of Apple Valley Road at the intersection with Highway 18 while conforming to the ultimate width of Highway 18. Construction includes widening existing Highway 18 from 4 to 6 lanes, realigning and widening Apple Valley Road, modifying the existing drainage system both inside and outside the state right-of-way, replacing the existing traffic signal, and providing new retaining walls on the north and south side of Highway 18 east of the intersection. Sidewalk and curb improvements are also included.	RW Cap	0	0	0	0	0	Begin Const		8/14/20		
				Con Cap	8,900	4,450	6,914	3,457	9,738	End Const			1/31/22	
				Total	8,900	4,450	6,914	3,457	9,738					
46*	10	McHenry Avenue	Near Modesto and Escalon.	PAED	1,707	0	1,707	0	1,707	Baseline				9,365
	3047	Widening-Ladd		PSE	750	0	750	0	750	PAED		2/1/18		
	STA	Road/Patterson Road		RW Sup	0	0	0	0	0	RW Cert		7/6/20		
		to south end of		Con Sup	0	0	0	0	0	RTL		4/6/21		
		McHenry Bridge	Project limits are from Ladd Road/Patterson Road (SR-108) to the south end of the McHenry bridge at the San Joaquin County line. Widen McHenry Avenue, which is designated as a Minor Arterial, with two through lanes in each direction and a dual left-turn median, and elimination of the bridge over Dry Slough.	RW Cap	2,075	0	0	0	2,075	Begin Const		8/31/21		
				Con Cap	17,790	2,128	86	86	11,847	End Const			6/1/23	
				Total	22,322	2,128	2,543	86	16,379					

EAC = Estimate at Completion
 Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List October 01 - December 31, 2021

NO.	ROUTE	TITLE	LOCATION AND TYPE OF WORK	Phase	Approved	LPP-C	Total	LPP-C	EAC	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expenses	Expenses							Finish
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
47*	10	State Route 4 Wagon Trail Realignment (Western Segment)	Realign approximately 3 miles of a segment of SR 4 from west of Hunt Road to Appaloosa Way, beginning approximately 3.8 miles east of Copperopolis and ending approximately 5.2 miles west of the SR 4/SR 49 Junction in Altaville, Calaveras County.	PAED	2,101	0	510	0	510	Baseline		6/23/21		18,000	
	3067			PSE	3,200	0	2,369	0	2,369	PAED	1/10/17	1/10/17			
	CAL			RW Sup	0	0	0	0	0	RW Cert	4/2/21	4/23/21			
	4			Con Sup	0	0	9	0	0	RTL	5/19/21	5/3/21			
			CONSTRUCT TWO-LANE CONTROLLED ACCESS EXPRESSWAY ON NEW ALIGNMENT	RW Cap	2,800	0	712	0	2,800	Begin Const	6/30/21	12/16/21			
				Con Cap	23,194	5,988	899	0	19,800	End Const	6/30/22		7/1/23		
				Total	31,295	5,988	4,499	0	25,479						
48*	11	Citracado Parkway Transportation Connections Project	The project fills a critical gap in the transportation network by constructing a .5 mile segment of Citracado Parkway, and improving an additional .5 mile portion from West Valley Parkway to Andreasen Drive.	PAED	0	0	0	0	0	Baseline		10/18/18		0	
	1333			PSE	0	0	0	0	0	PAED		4/18/12			
	SD			RW Sup	0	0	0	0	0	RW Cert		6/24/16		Schedule	
			This project will provide four through lanes, sidewalk, energy efficient street lighting, buffered bike lanes, and landscaped parkways. Major intersections will be signalized	Con Sup	0	0	0	0	0	RTL	12/30/18		2/28/22		
				RW Cap	0	0	0	0	0	Begin Const	7/1/19		2/28/23		
				Con Cap	25,731	12,500	0	0	13,231	End Const	12/30/20		8/30/25		
				Total	25,731	12,500	0	0	13,231						

and a 230-foot long bridge will be constructed over Escondido Creek, providing a major southern access to a planned industrial park and northern San Diego's regional trauma center, the Palomar Medical Center. In addition, the project provides for links to existing and proposed bike lanes, the Nordahl Road Sprinter Transit Station which provides rail and bus service, and existing and expanded employment areas. Improvements for transit, such as ADA-compliant boarding pads and future bus stops, will be developed in coordination with North County Transit District.

49*	11	Bike Up & Down in Uptown (BUDU) – Connecting Uptown San Diego to the Region by Bike	Construction of 3.2 miles of protected bikeways, traffic calming, safety improvements, and pedestrian improvements closing a missing link between Uptown San Diego to the San Diego Trolley, regional bikeways, and adjacent neighborhoods and jobs.	PAED	0	0	0	0	0	0	Baseline			7,000	
	1432			PSE	2,521	0	0	0	0	2,521	PAED	7/22/16			
	SD			RW Sup	0	0	0	0	0	0	RW Cert	10/1/20			Schedule
				Con Sup	0	0	0	0	0	0	RTL		11/1/22		
			The project is located within the City of San Diego primarily along Washington Street, Third Avenue, Bachman Place, and Hotel Circle.	RW Cap	0	0	0	0	0	0	Begin Const		6/1/23		
				Con Cap	14,000	7,000	0	0	0	14,000	End Const		7/1/25		
				Total	16,521	7,000	0	0	0	16,521					
50*	12	Orange County Signal Synchronization - Katella Ave/Villa Park Road/Santiago Canyon Project	In the County of Orange at the following locations: Katella Avenue/Villa Park Road/Santiago Canyon Road from I-605 to Lemon Street.	PAED	0	0	0	0	0	0	Baseline			4,689	
	2174			PSE	0	0	0	0	0	0	PAED	7/31/18	7/10/18		
	ORA			RW Sup	0	0	0	0	0	0	RW Cert				Schedule
				Con Sup	0	0	0	0	0	0	RTL	2/1/19	11/12/18		
			Improve, enhance, and synchronize signals at multiple intersections.	RW Cap	0	0	0	0	0	0	Begin Const	2/1/19	4/8/19		
				Con Cap	4,898	2,449	0	0	0	4,898	End Const	6/1/19		12/31/23	
				Total	4,898	2,449	0	0	0	4,898					
51*	12	Orange County Signal Synchronization - Garden Grove Boulevard from Valley View Street to Bristol	In the County of Orange, on Garden Grove Boulevard from Valley View Street to Bristol.	PAED	0	0	0	0	0	0	Baseline			2,481	
	2184			PSE	0	0	0	0	0	0	PAED	7/10/18	7/10/18		
	ORA			RW Sup	0	0	0	0	0	0	RW Cert				Schedule
				Con Sup	0	0	0	0	0	0	RTL	6/18/19	9/24/18		
			Improve, enhance, and signal synchronization at multiple intersections.	RW Cap	0	0	0	0	0	0	Begin Const	2/15/19	2/11/19		
				Con Cap	2,706	1,353	0	0	0	2,706	End Const	5/31/19		12/31/23	
				Total	2,706	1,353	0	0	0	2,706					
52*	12	Orange County Signal Synchronization - Los Alisos Boulevard - Aliso Viejo Parkway/Columbia to Melinda Road/Santa Margarita Parkway	In the County of Orange on Los Alisos Boulevard from Aliso Viejo Parkway/Columbia to Melinda Road/Santa Margarita Parkway.	PAED	0	0	0	0	0	0	Baseline			2,028	
	2185			PSE	0	0	0	0	0	0	PAED	7/10/18	7/10/18		
	ORA			RW Sup	0	0	0	0	0	0	RW Cert				Schedule
				Con Sup	0	0	0	0	0	0	RTL	6/18/19	9/24/18		
			Improve, enhance, and synchronize signals at multiple intersections.	RW Cap	0	0	0	0	0	0	Begin Const	2/15/19	2/11/19		
				Con Cap	2,234	1,117	0	0	0	2,234	End Const	5/31/19		8/31/23	
				Total	2,234	1,117	0	0	0	2,234					

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Page 10 of 11

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List October 01 - December 31, 2021

NO.	ROUTE	TITLE	LOCATION AND TYPE OF WORK	PHASE	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPS
					Budget	Budget	Expense	Expense	(\$1,000)		(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	
53*	12	Orange County Signal Synchronization - Main Street from Taft Avenue to Culver Drive	In the County of Orange on Main Street from Taft Avenue to Culver Drive.	PAED	0	0	0	0	0	Baseline				3,610	
	2186			PSE	0	0	0	0	0	PAED	7/10/18	7/10/18			
	ORA			RW Sup	0	0	0	0	0	RW Cert					Schedule
				Con Sup	0	0	0	0	0	RTL	6/18/19	11/12/18			
			Improve, enhance, and synchronize signals at multiple intersections.	RW Cap	0	0	0	0	0	Begin Const	2/15/19	4/8/19			
				Con Cap	3,852	1,926	0	0	3,852	End Const	5/31/19		7/31/23		
				Total	3,852	1,926	0	0	3,852						

EAC = Estimate at Completion CAP = Corrective Action Plan
Approved = Last Commission action

Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed
beyond fiscal year or EAC over budget