

State Highway Operation and Protection Program (SHOPP) Project List**
January 1 - June 30, 2020

No.	District PPNO EA County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	01 3124 2982U LAK 029	LAK-29 Combined	In Lake County near Kelseyville on Rte 29 from 0.6 mi to 3.7 miles north of Rte 281 and on Rte 281 and on Rte 175 from So Jct Rte 29 to 0.3 mi east of So Jct Rte 29. Construct Expressway.	PAED	4,000	4,000	3,518	3,518	3,518	Baseline		10/17/18		58,000	Cost
				PSE	6,804	5,304	6,718	5,171	6,718	PAED	11/30/16	11/30/16			
				RW Sup	2,608	2,308	2,265	2,068	2,300	RW Cert	01/01/19	05/05/19			
				Con Sup	10,278	8,029	881	688	13,075	RTL	01/15/19	05/06/19			
				RW Cap	0	0	6,193	4,306	0	Begin Const	08/03/19	12/02/19			
				Con Cap	58,001	36,564	925	619	58,001	End Const			12/01/22		
				Total	81,691	56,205	20,500	16,370	83,612						
2	03 2296 3H930 BUT 70	Butte Safety - (Segment 3 SHOPP)	Near Oroville, from Yuba County line to south of East Gridley Road/Stimpson Road; also in Yuba County, on Route 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders.	PAED	3,940	3,940	3,782	3,782	3,782	Baseline		05/13/20		0	
				PSE	3,000	3,000	160	160	3,493	PAED	02/07/20	02/07/20			
				RW Sup	2,500	2,500	275	275	2,394	RW Cert	01/22/21		01/22/21		
				Con Sup	3,200	3,200	0	0	3,430	RTL	01/29/21		01/29/21		
				RW Cap	3,218	3,218	65	65	2,302	Begin Const	05/30/21		05/30/21		
				Con Cap	28,750	28,750	0	0	26,971	End Const			12/01/22		
				Total	44,608	44,608	4,282	4,282	42,372						
3	03 2633 3F060 GLE 162	Butte City Bridge Replacement	At Butte City, from Route 45 to 0.1 mile east of McDougall Street. Replace Sacramento River Bridge No 11-0017 and viaduct approach, and reconstruct east side roadway to conform with new structure.	PAED	5,500	5,500	5,220	5,220	5,220	Baseline		06/26/19		0	
				PSE	5,500	5,500	1,935	1,935	4,326	PAED	05/01/19	05/01/19			
				RW Sup	1,400	1,400	459	459	1,214	RW Cert	02/15/21		02/15/21		
				Con Sup	10,000	10,000	0	0	8,056	RTL	03/01/21		03/08/21		
				RW Cap	3,000	3,000	70	70	2,977	Begin Const	07/31/21		08/30/21		
				Con Cap	85,000	85,000	0	0	82,876	End Const			12/01/24		
				Total	110,400	110,400	7,684	7,684	104,669						
4	03 9590 3F510 YUB 20	Timbuctoo	Near Smartsville, from the Yuba River Bridge to 0.1 mile east of Smartville Road. Realign and widen roadway.	PAED	6,000	6,000	5,486	5,486	5,486	Baseline		10/17/18		37,855	
				PSE	3,900	3,900	3,489	3,489	3,489	PAED	09/01/17	09/01/17			
				RW Sup	1,000	1,000	900	900	1,157	RW Cert	04/16/19	05/01/19			
				Con Sup	7,000	7,000	893	893	6,663	RTL	05/01/19	05/06/19			
				RW Cap	2,750	2,750	1,061	1,061	2,281	Begin Const	12/01/19	11/19/19			
				Con Cap	37,855	37,855	12,625	12,625	37,855	End Const			01/15/22		
				Total	58,505	58,505	24,454	24,454	56,931						
5	03 9819 4F380 YUB 70	Yuba 70 Safety Segment 4 & 5 SHOPP	Near Marysville, from Laurellen Road to South Honcut Creek Bridge. Widen shoulders and improve clear recovery zone.	PAED	4,497	4,497	4,478	4,478	4,478	Baseline		06/26/19		0	Schedule
				PSE	4,884	4,884	2,143	2,143	5,394	PAED	06/20/19	06/20/19			
				RW Sup	6,227	6,227	2,533	2,533	6,108	RW Cert	05/29/20		01/12/21		
				Con Sup	9,030	9,030	0	0	5,669	RTL	06/15/20		01/29/21		
				RW Cap	15,200	15,200	3,690	3,690	15,157	Begin Const	10/20/20		06/04/21		
				Con Cap	70,735	70,735	0	0	75,682	End Const			12/01/23		
				Total	110,573	110,573	12,844	12,844	112,488						
6	04 0076B 2A332 ALA 084	Niles Canyon Safety Project (Medium Term Improvements)	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	PAED	12,200	12,200	12,176	12,176	12,176	Baseline		10/17/18		0	Cost Schedule
				PSE	4,050	4,050	3,804	3,804	4,045	PAED	01/18/18	01/18/18			
				RW Sup	710	710	640	640	798	RW Cert	06/01/19		08/10/20		
				Con Sup	4,000	4,000	0	0	3,435	RTL	06/13/19		08/15/20		
				RW Cap	2,000	2,000	87	87	630	Begin Const	12/08/19		03/29/21		
				Con Cap	19,500	19,500	0	0	24,000	End Const			12/01/22		
				Total	42,460	42,460	16,707	16,707	45,084						

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Bold Phase allocated.

 3 to 6 months behind schedule.

 6+ months behind schedule or delayed beyond fiscal year or EAC over budget.

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7	04 0738 0G680 SON 121	SON-121 Widening, Rumble Strips, & Curve Correction	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, extend two-way left turn lane, and install rumble strips.	PAED	3,000	3,000	3,070	3,070	3,070	Baseline		03/14/19		0	Schedule
				PSE	4,313	4,313	2,120	2,120	4,452	PAED	12/19/18	12/19/18			
				RW Sup	1,800	1,800	129	129	896	RW Cert	05/15/20		12/17/21		
				Con Sup	5,000	5,000	0	0	4,307	RTL	05/15/20		12/17/21		
				RW Cap	7,892	7,892	59	59	7,892	Begin Const	12/01/20		06/10/22		
				Con Cap	30,089	30,089	0	0	23,300	End Const			10/03/22		
				Total	52,094	52,094	5,378	5,378	43,917						
8	07 4498 29140 LA 1	Trancas Creek Bridge	In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road. Replace bridge.	PAED	2,737	2,737	2,722	2,722	2,722	Baseline		10/17/18		0	
				PSE	3,500	3,500	2,774	2,774	3,240	PAED	06/30/17	06/30/17			
				RW Sup	2,000	2,000	1,048	1,048	1,445	RW Cert	08/21/20		09/11/20		
				Con Sup	3,100	3,100	0	0	2,748	RTL	09/30/20		09/30/20		
				RW Cap	30,006	30,006	345	345	6,904	Begin Const	03/30/21		02/26/21		
				Con Cap	11,628	11,628	0	0	12,600	End Const			12/30/22		
				Total	52,971	52,971	6,889	6,889	29,659						
9	07 4709 30370 LA 101	Median Barrier Replacement	In the city of Los Angeles, from Pilgrimage Bridge to Valley Circle Boulevard/Mulholland Drive. Upgrade median concrete barrier to meet the current standards.	PAED	1,300	1,300	1,291	1,291	1,291	Baseline		10/17/18		37,630	
				PSE	4,800	4,800	2,882	2,882	2,882	PAED	12/28/17	12/28/17			
				RW Sup	27	27	8	8	25	RW Cert	05/15/19		05/06/19		
				Con Sup	6,500	6,500	167	167	5,983	RTL	06/14/19		06/13/19		
				RW Cap	27	27	0	0	27	Begin Const	03/10/20		01/22/20		
				Con Cap	37,631	37,631	0	0	37,631	End Const			01/05/24		
				Total	50,285	50,285	4,348	4,348	47,839						
10	08 0050P 1C850 RIV 74	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips	Near Lake Elsinore, from the Orange County line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips.	PAED	5,466	5,466	5,458	5,458	5,458	Baseline		08/15/19		0	
				PSE	2,590	2,590	2,273	2,273	2,591	PAED	06/03/19	06/03/19			
				RW Sup	50	50	19	19	21	RW Cert	02/26/20		02/26/20		
				Con Sup	5,804	5,804	0	0	6,049	RTL	03/26/20		05/04/20		
				RW Cap	3,234	3,232	225	0	2,739	Begin Const	09/10/20		12/16/20		
				Con Cap	53,996	53,996	0	0	53,996	End Const			02/07/25		
				Total	71,140	71,138	7,975	7,750	70,854						
11	08 3003N 0E33U SBD 060	SBD 60 Add WB Aux Lane, Add EB Deceleration Lane	In Ontario, from Haven Avenue to Milliken Avenue/Hamner Avenue. Construct auxiliary lane and widen connector and ramps.	PAED	5,400	5,400	3,074	3,074	3,074	Baseline		06/26/19		0	Cost Schedule
				PSE	4,435	4,435	4,164	4,164	4,402	PAED	05/14/19	05/14/19			
				RW Sup	20	20	15	15	19	RW Cert	04/01/20		03/11/20		
				Con Sup	6,100	6,100	0	0	5,534	RTL	05/01/20		06/09/20		
				RW Cap	20	20	8	8	20	Begin Const	03/01/21		07/01/21		
				Con Cap	29,518	29,518	0	0	32,831	End Const			07/03/23		
				Total	45,493	45,493	7,261	7,261	45,880						
12	08 3008L 1H060 RIV 74	RIV 74 Corridor Improvements	In and near Hemet, from Winchester Road to Fairview Avenue. Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards.	PAED	3,500	3,500	2,705	2,705	2,705	Baseline		05/13/20		0	
				PSE	5,400	5,400	253	253	5,237	PAED	02/18/20	02/18/20			
				RW Sup	5,074	5,074	411	411	4,110	RW Cert	02/01/22		02/01/22		
				Con Sup	4,100	4,100	0	0	3,923	RTL	03/01/22		03/01/22		
				RW Cap	3,354	1,677	67	0	1,677	Begin Const	12/21/22		12/21/22		
				Con Cap	31,282	31,282	0	0	30,126	End Const			04/19/24		
				Total	52,710	51,033	3,436	3,369	47,778						
13	10 0280 0P921 MPA 140	Ferguson Slide Rock Shed Construction	Near El Portal and Yosemite National Park, at 0.5 miles west of South Fork Merced River. Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project. (PS&E, R/W Sup Only).	PAED	5,900	5,900	5,823	5,823	5,823	Baseline		03/14/19		0	Cost
				PSE	13,250	13,250	10,684	10,684	19,766	PAED	01/29/14	01/29/14			
				RW Sup	135	135	113	113	272	RW Cert	11/01/21		03/15/21		
				Con Sup	0	0	0	0	22,217	RTL	12/15/21		12/01/21		
				RW Cap	1,500	1,500	549	549	1,480	Begin Const	05/16/22		10/15/21		
				Con Cap	0	0	0	0	175,000	End Const			03/03/26		
				Total	20,785	20,785	17,169	17,169	224,558						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)			
14	12 4218 0P030 ORA 74		12-0P030 Rte. 74 Super Elevation Correction.	In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Orange/Riverside County line. Super elevation corrections, shoulder widening, Open Graded Asphalt Concrete (OGAC) overlay and apply High Friction Surface Treatment (HFST).	PAED	3,339	3,339	2,746	2,746	2,746	Baseline		03/14/19			0			
					PSE	4,826	4,826	3,425	3,425	4,809	PAED	12/31/18	12/31/18						
					RW Sup	1,018	1,018	353	353	1,011	RW Cert	06/01/20	06/08/20						
					Con Sup	7,506	7,506	0	0	7,323	RTL	06/02/20	06/15/20						
					RW Cap	1,240	1,240	108	108	1,240	Begin Const	04/04/21			01/04/21				
					Con Cap	<u>34,211</u>	<u>34,211</u>	<u>0</u>	<u>0</u>	<u>34,211</u>	End Const					09/20/24			
					Total	52,140	52,140	6,632	6,632	51,340									

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