

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2020

No.	District	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS			
1	03	2296	Butte Safety - (Segment 3 SHOPP)	Near Oroville, from Yuba County line to south of East Gridley Road/Stimpson Road; also in Yuba County, on Route 70 from PM 25.7 to PM 25.8.	PAED	3,940	3,940	3,797	3,797	3,797	Baseline		5/13/20			0			
					PSE	3,000	3,000	1,051	1,051	3,499	PAED	2/7/20	2/7/20						
					RW Sup	2,500	2,500	631	631	2,454	RW Cert	1/22/21		1/28/21					
					Con Sup	3,200	3,200	0	0	3,191	RTL	1/29/21		2/2/21					
					RW Cap	3,218	3,218	674	674	2,302	Begin Const	5/30/21		6/30/21					
					Con Cap	28,750	28,750	0	0	26,971	End Const			12/1/22					
					Total	44,608	44,608	6,153	6,153	42,214									
									Widen for two-way left-turn lane and standard shoulders.										
2	03	9590	Timbuctoo	Near Smartsville, from the Yuba River Bridge to 0.1 mile east of Smartville Road.	PAED	6,000	6,000	5,486	5,486	5,486	Baseline		10/17/18			37,855			
					PSE	3,900	3,900	3,489	3,489	3,489	PAED	9/1/17	9/1/17						
					RW Sup	1,000	1,000	918	918	1,109	RW Cert	4/16/19	5/1/19						
					Con Sup	7,000	7,000	2,228	2,228	6,676	RTL	5/1/19	5/6/19						
					RW Cap	2,750	2,750	1,835	1,835	2,281	Begin Const	12/1/19	11/19/19						
					Con Cap	37,855	37,855	27,252	27,252	37,855	End Const			1/15/22					
					Total	58,505	58,505	41,208	41,208	56,896									
									Realign and widen roadway.										
3	03	9819	Yuba 70 Safety Segment 4 & 5 SHOPP	Near Marysville, from Laurellen Road to South Honcut Creek Bridge.	PAED	4,497	4,497	4,478	4,478	4,478	Baseline		6/26/19			0			
					PSE	4,884	4,884	2,687	2,687	5,571	PAED	6/20/19	6/20/19						
					RW Sup	6,227	6,227	3,300	3,300	6,707	RW Cert	5/29/20		3/26/21			Cost Schedule		
					Con Sup	9,030	9,030	0	0	6,028	RTL	6/15/20		4/29/21					
					RW Cap	15,200	15,200	6,917	6,917	15,157	Begin Const	10/20/20		8/30/21					
					Con Cap	70,735	70,735	0	0	75,682	End Const			12/1/23					
					Total	110,573	110,573	17,382	17,382	113,623									
									Widen shoulders and improve clear recovery zone.										
4	04	0076B	NILES CANYON SAFETY PROJECT (MEDIUM TERM IMPROVEMENTS)	In and near Fremont and Union City, from Route 238 (Mission Boulevard) to Route 680.	PAED	12,200	12,200	12,177	12,177	12,177	Baseline		10/17/18			0			
					PSE	4,050	4,050	3,987	3,987	4,110	PAED	1/18/18	1/18/18						
					RW Sup	710	710	713	713	713	RW Cert	6/1/19	8/31/20				Cost Schedule		
					Con Sup	4,750	4,750	7	7	1,451	RTL	6/13/19	8/31/20						
					RW Cap	2,000	2,000	443	443	630	Begin Const	12/8/19		3/29/21					
					Con Cap	23,368	23,368	0	0	24,000	End Const			12/1/22					
					Total	47,078	47,078	17,327	17,327	43,081									
									Widen shoulders, install traffic signals and upgrade barriers.										
5	04	0738	SON-121 WIDENING, RUMBLE STRIPS, & CURVE CORRECTION	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge.	PAED	3,000	3,000	3,070	3,070	3,070	Baseline		3/14/19			0			
					PSE	4,313	4,313	3,632	3,632	7,407	PAED	12/19/18	12/19/18						
					RW Sup	1,800	1,800	165	165	926	RW Cert	5/15/20		12/17/21			Cost Schedule		
					Con Sup	5,000	5,000	0	0	4,318	RTL	5/15/20		12/17/21					
					RW Cap	7,892	7,892	59	59	7,892	Begin Const	12/1/20		6/10/22					
					Con Cap	30,089	30,089	0	0	23,300	End Const			12/31/23					
					Total	52,094	52,094	6,926	6,926	46,913									
									Widen for standard shoulders, upgrade curves to standard, extend two-way left turn lane, and install rumble strips.										
6	07	4709	Median Barrier Replacement	In the city of Los Angeles, from Pilgrimage Bridge to Valley Circle Boulevard/Mulholland Drive.	PAED	1,300	1,300	1,291	1,291	1,291	Baseline		10/17/18			37,630	Scope		
					PSE	4,800	4,800	2,882	2,882	2,882	PAED	12/28/17	12/28/17						
					RW Sup	27	27	14	14	20	RW Cert	5/15/19	5/6/19				Cost Schedule		
					Con Sup	6,500	6,500	746	746	6,249	RTL	6/14/19	6/13/19				Benefits		
					RW Cap	27	27	0	0	27	Begin Const	3/10/20	1/22/20						
					Con Cap	37,631	37,631	4,061	4,061	37,631	End Const			1/5/24					
					Total	50,285	50,285	8,994	8,994	48,100									
									Upgrade median concrete barrier to meet the current standards.										
7	08	0050P	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips	Near Lake Elsinore, from the Orange County line to Monte Vista Street.	PAED	5,466	5,466	5,458	5,458	5,458	Baseline		8/15/19			38,754			
					PSE	2,590	2,590	2,551	2,551	2,551	PAED	6/3/19	6/3/19						
					RW Sup	50	50	30	30	32	RW Cert	2/26/20	2/26/20						
					Con Sup	5,804	5,804	69	69	6,045	RTL	3/26/20	5/4/20						
					RW Cap	3,234	3,232	225	0	2,739	Begin Const	9/10/20	12/24/20						
					Con Cap	43,285	43,285	0	0	38,754	End Const			2/7/25					
					Total	60,429	60,427	8,333	8,108	55,579									
									Widen for standard lane widths and shoulders and construct ground-in rumble strips.										

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

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July 01 - December 31, 2020**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
8	08 3003N SBD 60	SBD 60 ADD WB AUX LANE, ADD EB DECELERATION LANE	In Ontario, from 0.4 mile east of Vineyard Avenue to Milliken Avenue/Hamner Avenue.	PAED	5,400	5,400	3,080	3,080	3,080	Baseline		6/26/19		0	
				PSE	4,435	4,435	4,330	4,330	4,435	PAED	5/14/19	5/14/19			
				RW Sup	20	20	15	15	19	RW Cert	4/1/20	3/11/20		Schedule	
				Con Sup	6,100	6,100	0	0	5,532	RTL	5/1/20	6/9/20			
				RW Cap	20	20	8	8	20	Begin Const	3/1/21		7/1/21		
				Con Cap	32,847	32,847	0	0	32,831	End Const			7/3/23		
				Total	48,822	48,822	7,433	7,433	45,917						
9	08 3008L RIV 74	RIV 74 CORRIDOR IMPROVEMENTS	In and near Hemet, from Winchester Road to Fairview Avenue.	PAED	3,500	3,500	2,712	2,712	2,712	Baseline		5/13/20		0	
				PSE	5,400	5,400	837	837	5,110	PAED	2/18/20	2/18/20			
				RW Sup	5,074	5,074	1,344	1,344	5,721	RW Cert	2/1/22		2/1/22		
				Con Sup	4,100	4,100	0	0	3,923	RTL	3/1/22		3/1/22		
				RW Cap	3,354	1,677	94	0	1,677	Begin Const	12/21/22		12/21/22		
				Con Cap	31,282	31,282	0	0	30,126	End Const			4/19/24		
				Total	52,710	51,033	4,987	4,893	49,269						
10	10 0280 MPA 140	Ferguson Slide Rock Shed Construction	Near El Portal and Yosemite National Park, at 0.5 miles west of South Fork Merced River.	PAED	0	0	5,823	5,823	5,843	Baseline		3/14/19		0	
				PSE	18,330	18,330	12,121	12,121	20,207	PAED	1/29/14				
				RW Sup	135	135	119	119	278	RW Cert	11/1/21		3/15/22		
				Con Sup	0	0	0	0	22,344	RTL	12/15/21		4/15/22		
				RW Cap	2,487	2,487	549	549	1,480	Begin Const	5/16/22		9/15/22		
				Con Cap	0	0	0	0	175,000	End Const			10/30/26		
				Total	20,952	20,952	18,612	18,612	225,152						
11	12 4218 ORA 74	12-0P030 Rte. 74 Super Elevation Correction.	In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Riverside County line (PM 11.5/16.599).	PAED	3,339	3,339	2,746	2,746	2,746	Baseline		3/14/19		22,331	
				PSE	4,826	4,826	4,459	4,459	4,459	PAED	12/31/18	12/31/18			
				RW Sup	1,018	1,018	457	457	895	RW Cert	6/1/20	6/8/20			
				Con Sup	6,806	6,806	17	17	6,753	RTL	6/2/20	6/15/20			
				RW Cap	1,654	1,654	357	357	1,654	Begin Const	4/4/21	12/2/20			
				Con Cap	22,331	22,331	0	0	22,331	End Const			6/11/24		
				Total	39,974	39,974	8,036	8,036	38,838						

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Phase allocated

3 to 6 months behind schedule

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