

**FOR DRAFT REVIEW ONLY --- 2008/9-2013/14 Highway Bridge Program**

10/4/2010, 5:17 PM

Notes: 1) MPOs/RTPA's must not use this listing.

- 2) This is NOT an approved listing for use in developing the FTIP/FSTIP. See the HBP web site for the official proposed FTIP/FSTIP program listings: <http://www.dot.ca.gov/hq/LocalPrograms/>

Note id: 18

District: 50 County: Sample County Location Responsible

Agency HBP-ID Project Description

Sample Responsible Local Agency

3715 Sample High Cost Project: Replace 2 lane bridge with 6 lane bridge, on Sample Road, between Example Dr. and Fictitious Ave.

Fed Proj: BRLS-0268(001)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	7,000,000								7,000,000
R/W			7,000,000						7,000,000
CON					85,000,000				85,000,000
<b>Total</b>	<b>7,000,000</b>		<b>7,000,000</b>		<b>85,000,000</b>				<b>99,000,000</b>

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,197,100		6,197,100		5,710,185	20,000,000	20,000,000	29,540,315	87,644,700
Local Match	802,900		802,900		9,749,500				11,355,300
LSSRP Bond									
Local AC					69,540,315	-20,000,000	-20,000,000	-29,540,315	-0
<b>Total</b>	<b>7,000,000</b>		<b>7,000,000</b>		<b>85,000,000</b>				<b>99,000,000</b>

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,197,100								6,197,100
Local Match	802,900								802,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,000,000</b>								<b>7,000,000</b>

<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			6,197,100						6,197,100
Local Match			802,900						802,900
LSSRP Bond									
Local AC									
<b>Total</b>			<b>7,000,000</b>						<b>7,000,000</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					5,710,185	20,000,000	20,000,000	29,540,315	75,250,500
Local Match					9,749,500				9,749,500
LSSRP Bond									
Local AC					69,540,315	-20,000,000	-20,000,000	-29,540,315	-0
<b>Total</b>					<b>85,000,000</b>				<b>85,000,000</b>