

Contract No:

COST ESTIMATE FOR CONTRACT XYZ
Bottom Up Approach

Contract Begin Date: 05/01/15
Contract End Date: 06/30/16
Today's Date: 10/20/2014

TASK No 1: Project/Contract Management								
Type	ACTIVITY	Classification	Name	Duration	Hours	x Rate	Total	
Labor	Project Management	Project Manager		Reg	8	\$ 110	\$ 880	
Labor	Project Management	Clerical Assistant		Reg	8	\$ 45	\$ 360	
Labor	Prefield Preparation	Principal Investigator		Reg	16	\$ 80	\$ 1,280	
Labor	Background Research	Crew Chief		Reg	8	\$ 50	\$ 400	
Total TASK 1:							\$ 2,920	

FIELD WORK

TASK NO 2: Archaeological Extended Phase I Excavation								
Type	ACTIVITY	Description	Quantity	Duration	Hours/Units	x Rate	Total	
Labor	Project Management	Project Manager		Reg	24	\$ 110	\$ 2,640	
Labor	Crew Management	Principal Investigator		Reg	24	\$ 80	\$ 1,920	
Labor	Conduct Field Work	Geoarchaeologist	1	Reg	200	\$ 65	\$ 13,000	
Labor	Conduct Field Work	Backhoe & Operator	1	Reg	200	\$ 125	\$ 25,000	
Labor	Conduct Field Work	Crew Chief		Reg	200	\$ 50	\$ 10,000	
Labor	Conduct Field Work	Crew Member		Reg	200	\$ 45	\$ 9,000	
Labor	Conduct Field Work	NA Monitor	1	Reg	200	\$ 30	\$ 6,000	
ODC	Project Support	Travel per diem	5	30 days		\$ 130	\$ 19,500	
ODC	Project Support	mileage	1000	30 days		0.36 \$	\$ 10,800	
ODC	Project Support	vehicle	1	5 week		\$ 250	\$ 1,250	
ODC	Project Support	Portable Toilet	1	30 days		\$ 80	\$ 2,400	
ODC	Project Support	copies	1000	1 year		\$ 0.05	\$ 50	
Total TASK 2:							\$ 101,560	

TASK No 3: Prepare Draft Report								
Type	ACTIVITY	Description	Quantity	Duration	Hours/Units	x Rate	Total	
Labor	Project Management	Project Manager		Reg	24	\$ 110	\$ 2,640	
Labor	Prepare Draft Report	Principal Investigator		Reg	100	\$ 80	\$ 8,000	
Labor	Prepare Specialist Rpt.	Geoarchaeologist		Reg	100	\$ 65	\$ 6,500	
Labor	Prepare Maps	Graphic Artist		Reg	100	\$ 50	\$ 5,000	
Labor	Project Management	Clerical Assistant		Reg	100	\$ 45	\$ 4,500	
Labor	Prepare Draft Report	Word Processor		Reg	100	\$ 45	\$ 4,500	
Total TASK 3:							\$ 31,140	

TASK No 4: Prepare Final Report								FY03
Type	ACTIVITY	Description	Quantity	Duration	Hours/Units	x Rate	Total	
Labor	Project Management	Project Manager		Reg	20	\$ 110	\$ 2,200	
Labor	Prepare Final Report	Principal Investigator		Reg	40	\$ 80	\$ 3,200	
Labor	Correct Specialist Rpt.	Geoarchaeologist		Reg	20	\$ 65	\$ 1,300	
Labor	Correct Report Graphics	Graphic Artist		Reg	20	\$ 50	\$ 1,000	
Labor	Prepare Final Billings	Clerical Assistant		Reg	20	\$ 45	\$ 900	
Labor	Prepare Final Report	Word Processor		Reg	20	\$ 45	\$ 900	
Total TASK 4:							\$ 9,500	
Grand Total							\$ 145,120	