

Apportionment Status Report  
CMAQ and RSTP  
as of November 30, 2023  
\*revised March 2024\*

AB 1012  
Balances entering the 3rd Year  
(from FFY 2021\*)  
Regional Report Summary

\*Previously referred to as Cycle 24

Region	CMAQ Unobligated 11/30/2023 Delivery Balance <sup>1</sup>	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2023 <sup>2</sup>	RSTP Unobligated 11/30/2023 Delivery Balance <sup>1</sup>	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2023 <sup>2</sup>
Butte	1,135,651	-	3,293,636	-
Fresno	21,599,105	-	34,747,216	-
Kern	22,738,151	-	25,625,585	-
Kings	5,295,626	-	2,376,685	-
Madera	4,626,488	-	2,426,552	-
Merced	7,377,517	-	5,571,861	-
Monterey <sup>3</sup>	-	-	6,796,724	-
S. F. Bay Area (MTC)	84,780,597	-	99,615,673	-
Sacramento (SACOG)	11,589,429	-	32,341,834	-
San Benito <sup>3</sup>	-	-	1,002,571	-
San Diego	22,030,788	-	51,371,046	-
San Joaquin	22,101,010.58	-	33,424,694.49	-
San Luis Obispo	8,361,283	-	4,465,845	-
Santa Barbara <sup>3</sup>	-	-	7,017,927	-
Santa Cruz <sup>3</sup>	-	-	4,183,611	-
Southern CA (SCAG)	402,473,977	-	448,033,076	-
Stanislaus	19,955,238	-	22,935,171	-
Tahoe	2,756,670	-	2,227,161	-
Tulare	6,521,994	-	8,446,522	-
Rural Counties & SCAG	12,941,933	-	20,908,346	-
<b>TOTAL</b>	<b>656,285,459</b>	<b>-</b>	<b>816,811,737</b>	<b>-</b>

**Footnotes:**

Balances in the 3rd year (October 1, 2023) are subject to reprogramming on November 1, 2024. These balances include the FFY 2022 "Actual" Apportionments (dated October 19, 2022), the FFY 2023 "Actual" Apportionments (dated November 3, 2023), and the FFY 2024 "Estimated" Apportionments (dated December 8, 2023).

<sup>1</sup> Indicates all apportionments not yet obligated.

<sup>2</sup> Totals reflect balances in the 3rd year.

<sup>3</sup> These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.