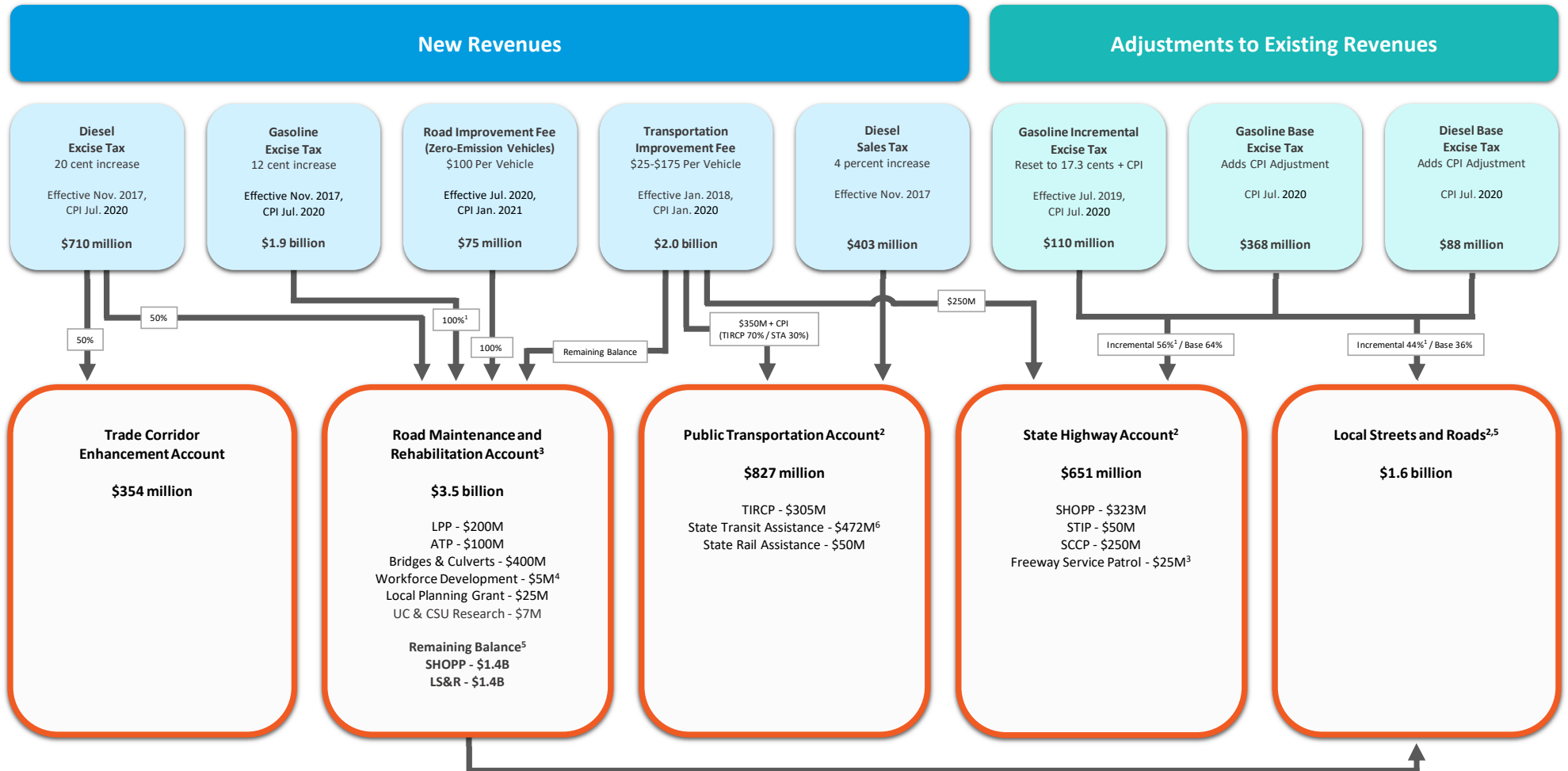


Senate Bill 1 - Road Repair and Accountability Act of 2017

Projected Average Annual Funding Increase From 2017-18 to 2026-27



Note: Amounts may not sum to totals due to independent rounding
 Excise tax revenues pass through the Highway Users Tax Account prior to distribution
 Does not include savings from SB 1 efficiencies

Acronyms: ATP - Active Transportation Program
 CPI - Consumer Price Index
 CSU - California State University
 LPP - Local Partnership Program
 LS&R - Local Streets & Roads Program
 SB - Senate Bill
 SCCP - Solutions for Congested Corridors Program
 SHOPP - State Highway Operation and Protection Program
 STIP - State Transportation Improvement Program
 TIRCP - Transit and Intercity Capital Program
 UC - University of California

- Revenues attributable to off-highway use are deducted prior to formulaic distribution and are not reflected in amounts below
- Totals include portions of the \$706 million in SB 1 loan repayments annualized over 10-years
- \$25 million is transferred annually from RMRA to SHA for the Freeway Service Patrol Program
- Annual apportionment of \$5 million for 5-years (through fiscal year 2021-22)
- Remaining balance is divided equally between SHOPP and Locals
- Includes the State of Good Repair Program