

INDIRECT COST RATES
 Effective 7/01/13 THRU 6/30/14
 Fiscal Year 2013-14
 REIMBURSED WORK

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
10: AERONAUTICS	15.21%	42.35%	57.56%
20: HIGHWAYS			
20.10 Capital Outlay Support	41.91%	30.24%	72.15%
20.30 Local Assistance	4.92%	30.24%	35.16%
20.40 Program Development	4.92%	30.24%	35.16%
20.65 Legal	n/a	28.82%	28.82%
20.70 Toll Collection	n/a	30.24%	30.24%
20.70 Operations	n/a	30.24%	30.24%
20.80 Maintenance	23.09%	30.24%	53.33%
30: MASS TRANSPORTATION	10.91%	21.28%	32.19%
40: TRANSPORTATION PLANNING	10.37%	34.47%	44.84%
40.50 PID Exempt Projects (Local Government Agencies Only)	n/a	n/a	n/a
50: ADMINISTRATION	n/a	30.24%	30.24%

Capital Outlay Support Projects – SB 45

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
20.10 CAPITAL OUTLAY SUPPORT	41.91%	n/a	41.91%

NOTE: Rates are applied to the Direct Labor cost of work performed.