

INDIRECT COST RATES  
 Pending FHWA Approval - Effective 7/01/11 THRU 6/30/12  
 Fiscal Year 2011-12  
 PENDING FHWA APPROVAL  
 REIMBURSED WORK

<b>PROGRAM</b>	<b>PROGRAM FUNCTIONAL</b>	<b>ADMINISTRATION</b>	<b>BILLING RATE</b>
10: AERONAUTICS	68.04%	72.49%	140.53%
20: HIGHWAYS			
20.10 Capital Outlay Support	32.52%	29.83%	62.35%
20.30 Local Assistance	17.08%	29.83%	46.91%
20.40 Program Development	17.08%	29.83%	46.91%
20.65 Legal	n/a	29.83%	29.83%
20.70 Toll Collection	n/a	29.83%	29.83%
20.70 Operations	0.00%	29.83%	29.83%
20.80 Maintenance	20.29%	29.83%	50.12%
30: MASS TRANSPORTATION	26.49%	36.89%	63.38%
40: TRANSPORTATION PLANNING	1.31%	29.53%	30.84%
50: ADMINISTRATION	n/a	29.83%	29.83%

*Capital Outlay Support Projects – SB 45*

<b>PROGRAM</b>	<b>PROGRAM FUNCTIONAL</b>	<b>ADMINISTRATION</b>	<b>BILLING RATE</b>
20.10 CAPITAL OUTLAY SUPPORT	32.52%	n/a	32.52%

NOTE: Rates are applied to the Direct Labor cost of work performed.