

INDIRECT COST RATES

Effective 7/01/16 thru 6/30/17
Fiscal Year 2016-17

REIMBURSED WORK

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
10: AERONAUTICS	51.61%	23.79%	75.40%
20: HIGHWAYS			
20.10 Capital Outlay Support	50.43%	29.35%	79.78%
20.30 Local Assistance	28.61%	29.35%	57.96%
20.40 Program Development	28.61%	29.35%	57.96%
20.65 Legal	n/a	29.35%	29.35%
20.70 Toll Collection	n/a	29.35%	29.35%
20.70 Operations	9.40%	29.35%	38.75%
20.80 Maintenance	32.67%	29.35%	62.02%
30: MASS TRANSPORTATION	30.78%	27.99%	58.77%
40: TRANSPORTATION PLANNING	12.63%	22.63%	35.26%
40.50 PID Exempt Projects (Local Government Agencies Only)	n/a	n/a	n/a
50: ADMINISTRATION	n/a	29.35%	29.35%

Capital Outlay Support Projects - SB45

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
20.10 CAPITAL OUTLAY SUPPORT	50.43%	n/a	50.43%

NOTE: Rates are applied to the *Direct Labor* cost of work performed.