

# **Appendix D RTP/FTIP**

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## Beyond Commitments

The projects proposed for the \$7 billion available after existing commitments were selected because of their ability to address key challenges and goals. Proposed freeway projects include adding managed lanes as well as interchange improvements and overcrossings which will help to improve system performance. Additional lanes proposed on OCTA's toll roads will build system capacity. Freeway capacity expansion projects proposed as discretionary improvements only occur in areas where right-of way is available and these include:

- Interstate 5 – Add managed-lane capacity from Avenida Pico to the San Diego County line;
- Interstate 5 – Add managed lane capacity from State Route 57 (SR-57) to State Route 91 (SR-91); and
- SR-73 – Add managed-lane capacity from I-405 to MacArthur Boulevard

Several transit projects were also identified through the OC Transit Vision and include capital projects as well as operations and maintenance, which together will expand mobility choices for Orange County travelers. OCTA has also added near-zero emission buses to the transit fleet, and zero emission buses are being tested. Fleet plans will likely target 2040 to have an entirely zero-emission transit fleet. Metrolink's Strategic Plan provided the framework for rail projects which, along with active transportation projects, also enhance system choices. A complete list of projects proposed for the \$7 billion beyond current commitments is shown on the following page.

**2023 Federal Transportation Improvement Program  
Orange County  
State Highway - Project Listing  
Including Amendments 1 - 2 and 4  
(In \$000`s)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210604	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$27,500	7120013	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY		From Red Hill Avenue to LA County Line Post Miles: Begin 29.10 End 44.40			NO	23-01	

DESCRIPTION  
I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV lane degradation. Long lead project. PA&ED.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	COVID Relief Funds - STIP	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$12,500
PE	SHOPPAC - SHOPP - Mobility (AC)	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800
PE	STIP AC IIP	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$15,000	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$27,500